



TOWN AND COUNTY WORK SESSION AND REGULAR MEETING – Silverton Board of Trustees
Silverton Town Hall – Monday, April 28, 2025
Call to Order & Roll Call –Town and County Work Session @5:00pm, Regular Meeting @7:00pm

ATTENTION: The Town of Silverton Trustee meetings are being conducted in a hybrid virtual/in-person. Instructions for public participation in Town Trustee meetings are as follows:

- Zoom Webinar Link: <https://us02web.zoom.us/j/88637487127>
- By Telephone: Dial 669-900-6833 and enter Webinar ID 886 3748 7127 when prompted.
- YouTube (live and recorded for later viewing, does not support public comment): www.youtube.com/channel/UCmJgal9IUXK5TZhHugprpQ

If you would like to make a public comment during a specific Agenda Item, please submit a request to the Town Administrator at gkaasch-buerger@silverton.co.us

MEETING PROTOCOLS: Please turn off cell phones; be respectful and take personal conversations into the lobby. The public is invited to attend all regular meetings and work sessions of the Board of Trustees. Regular Meeting Closing Public Comment must be related to an agenda item.

Town and County Work Session @5:00pm

- 1) Broadband Update- Shak Powers, Region 9 Economic Development (30 minutes)
- 2) San Miguel Power Association Summer Updates- Alex Shelly, SMPA (30 minutes)
- 3) Team GOLD Updates, Award, and Greenhouse Gas Emissions Update- Kendra Held, EcoAction Partners (30 minutes)
- 4) Tourism Update- DeAnne Gallegos, Silverton Area Chamber of Commerce (20 minutes)

Regular Meeting @ 7:00pm

- 1) Staff and/or Board Revisions to Agenda
- 2) Public Comment - *Comments must be limited to three (3) minutes in duration.*
- 3) Presentations/Proclamations
- 4) New Business
 - a) PUBLIC HEARING: 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12
 - b) PUBLIC HEARING: Discussion and Direction on the Formation of the “Town of Silverton 9th and Bluff Special Improvement District”
 - c) Deviation from the Employee Handbook Request
 - d) Compensation Study Request
- 5) Consent Agenda
 - a) Payroll
 - b) Meeting Minutes 4.14.25



- c) Accounts Payable
- d) March Financial Statements
- e) Resolution 2025-07 a Resolution of the Town of Silverton to Waive the Utility Fees for the Silverton Family Learning Center for a Period of One Year
- f) Resolution 2025-08 a Resolution of the Town of Silverton Formalizing and Adopting a Standard Agenda Format for Trustee Regular Board Meetings
- g) Resolution 2025-09 A Resolution of the Town of Silverton Supporting the Grant Application for Natural Resources Damages Funds to Advance the Animas River Corridor Project Plan
- h) SPECIAL EVENT NOTICE: Cruisers on the Rocks July 14th- 18th
- 6) Staff Reports
- 7) Committee/Board Reports
- 8) Trustee Reports
- 9) Continued Business
 - a) Zoning Map Proposal: Interactive, Public-Facing GIS Map: Update
- 10) Public Comment

Adjourn

Up-coming Meeting Dates:

- 5.5 @5pm EQR Work Session
- 5.12 @5pm Emergency Services Work Session
- 5.12 @6:30pm Silverton Housing Authority
- 5.12 @7pm Regular Meeting
- 5.19 @9am Finance Committee Meeting

NO SECOND REGULAR MEETING IN MAY

End of Agenda

April 28, 2025

TOWN AND COUNTY WORK SESSION

MEETING PACKET

Region 9 Broadband Overview

Joint Board Meeting
April 29, 2025



Why Broadband Matters

San Juan County 2022

San Juan County Today

Public Safety & Emergency Response	81% Lacked 100X25 MBS	92.2% have access up to 1,000 MBS
Education	6% Lacked Access to even 25X3	Source https://bestneighborhood.org/fiber-tv-and-internet-san-juan-county-co
Economic Viability		



Fiber Internet Service Providers in San Juan County

Vero Broadband | Fiber



Availability:

92.20%

Avg. Speed:

1,000 Mbps

[View plans](#)

Clearnetworx | Fiber



Availability:

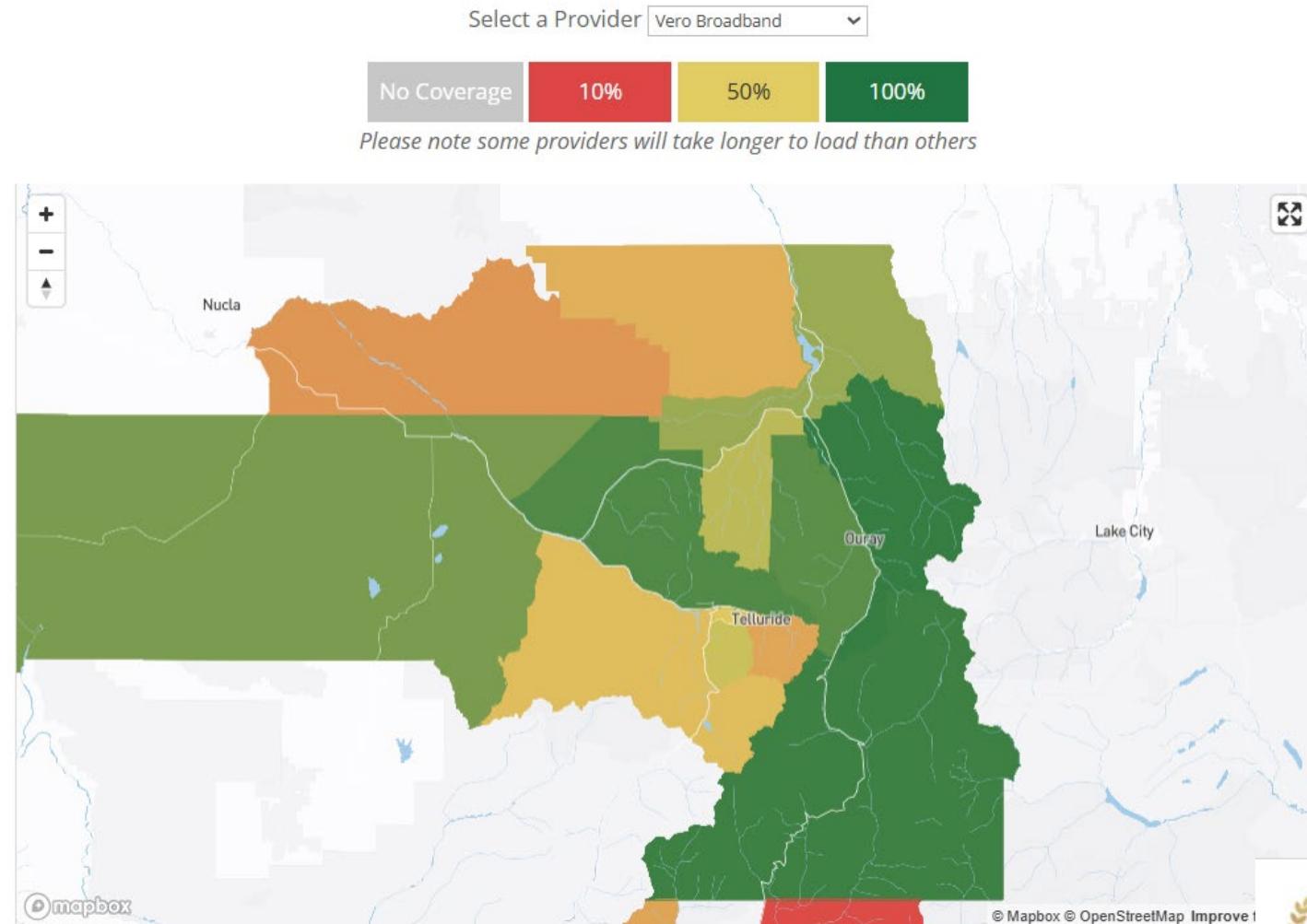
3.12%

Avg. Speed:

1,000 Mbps

[View plans](#)

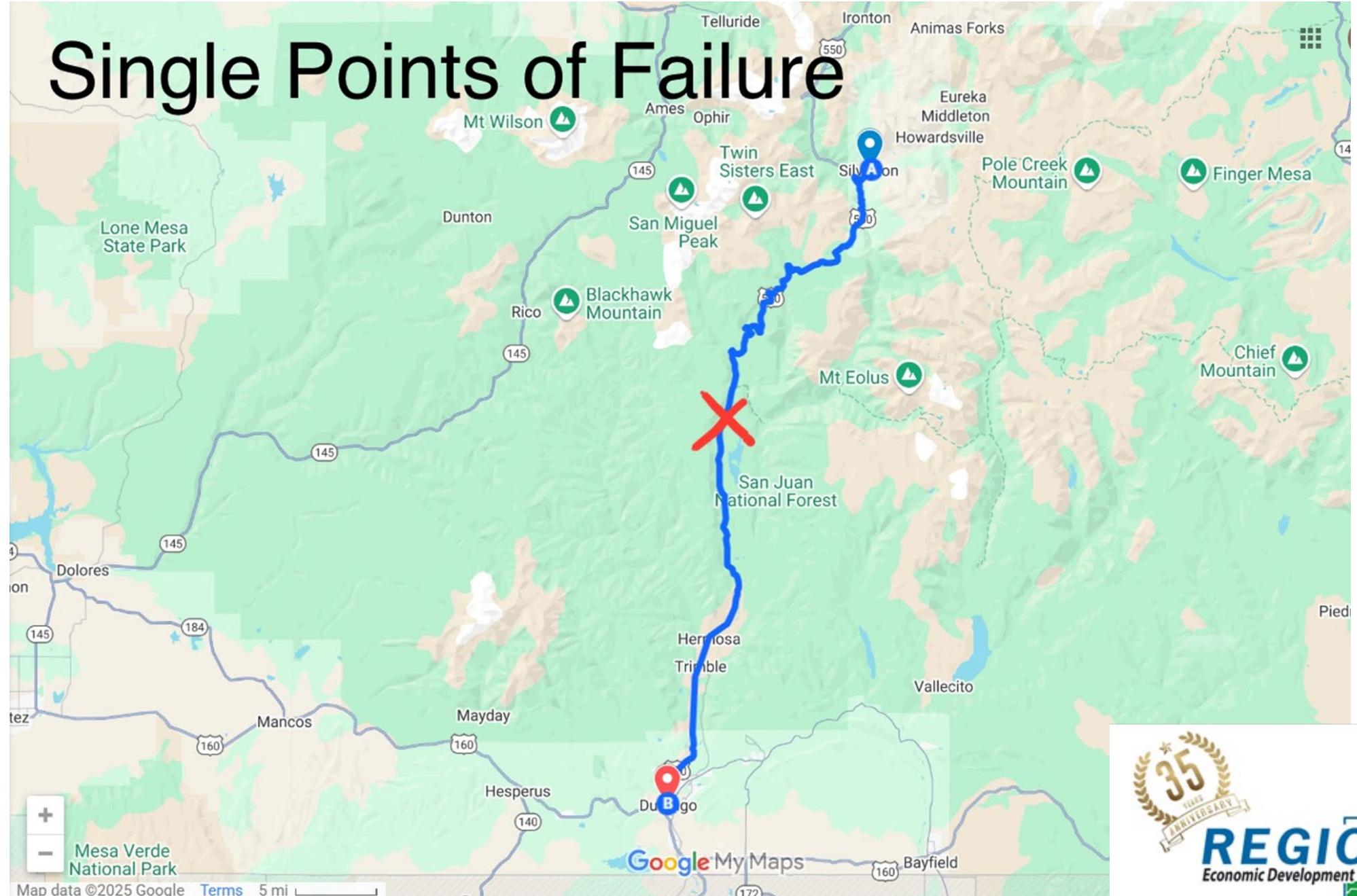
<https://bestneighborhood.org/tv-and-internet-san-juan-county-co/#availability>



Internet service is available in 96.31% of San Juan County. Using our interactive availability map, you can compare service for different providers, we include **fiber, cable, DSL, or fixed wireless** internet service for all providers who offer it. You will that some providers might be listed multiple times for each service. If you find no providers cover the location you're looking for, you can opt for **satellite** service. The most widely available provider is Vero Broadband. Now you can call companies in San Juan County with more confidence that they might be available.



Single Points of Failure



Public Safety – Pagosa Sun

April 12, 2023

Telecommunications issues

Pagosa Country's Wednesday telecommunications issues were caused by a guard rail installation that damaged fiber, according to Eric Hittle of the Archuleta County Broadband Services Management Office.

According to a statement by CenturyLink, "Field Operations tested the fiber and detected a fault 8.7 miles from the site. A technician traversed the route and identified a fault on the fiber cable caused by a guardrail installation. Damage assessment is in progress."

Hittle explained mid-day Wednesday the damage took place closer to Durango and there was no estimated time for full repair at that time.

Hittle reported Visionary customers have limited service on a back-up system, but added the back-up system is saturated. Internet users are asked to avoid using video and other services until service is fully restored.

Pagosa Springs Medical Center announced that it cannot receive incoming phone calls currently, adding, "If you have an emergency, you can still dial 9-1-1. Our emergency department is open 24/7 for emergent needs."

The ACSO reported via an emergency alert Wednesday that 911 calls are being rerouted through Durango dispatch.

randi@pagosasun.com



Rico is at the end of an SMPA radial feeder



The line feeding Rico traverses heavily vegetated, difficult to access terrain, and is susceptible to frequent faults

Rico has had 21 outages since June of 2020 lasting > 108 hrs

disrupted last week



Cortez and Farmers Telephone disagree on who is at fault

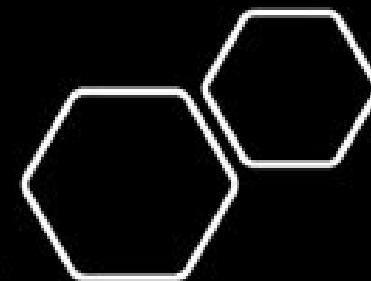
By Jim Mimiaga Journal staff writer

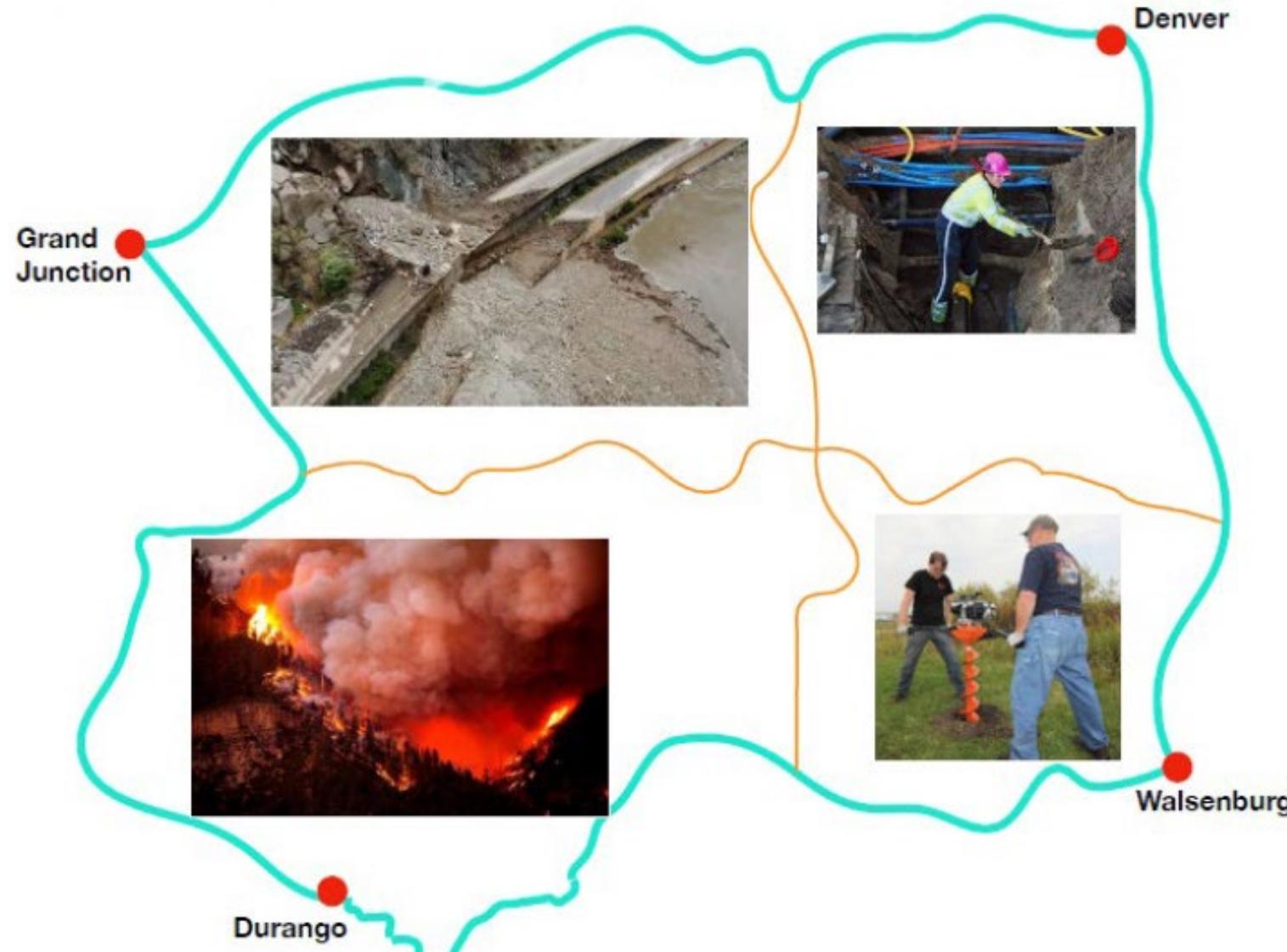
Tuesday, Feb 2, 2021 10:54 AM Updated Wednesday, Feb. 3, 2021 9:33 AM



Internet service was disrupted last week in Montezuma County because of a network glitch.

The Journal file





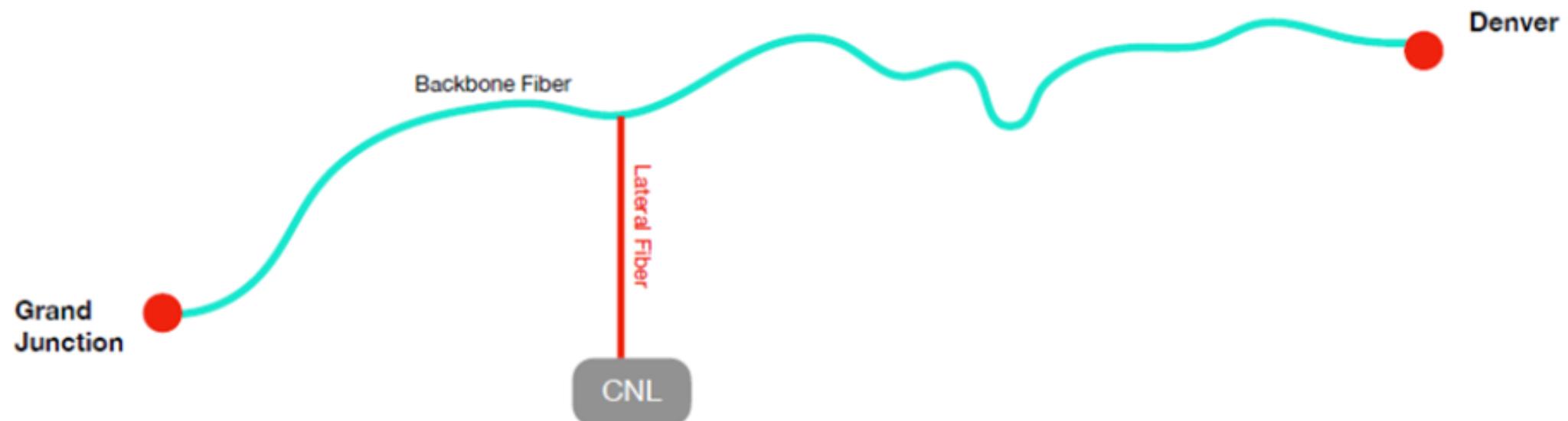
Backbone

Region 10



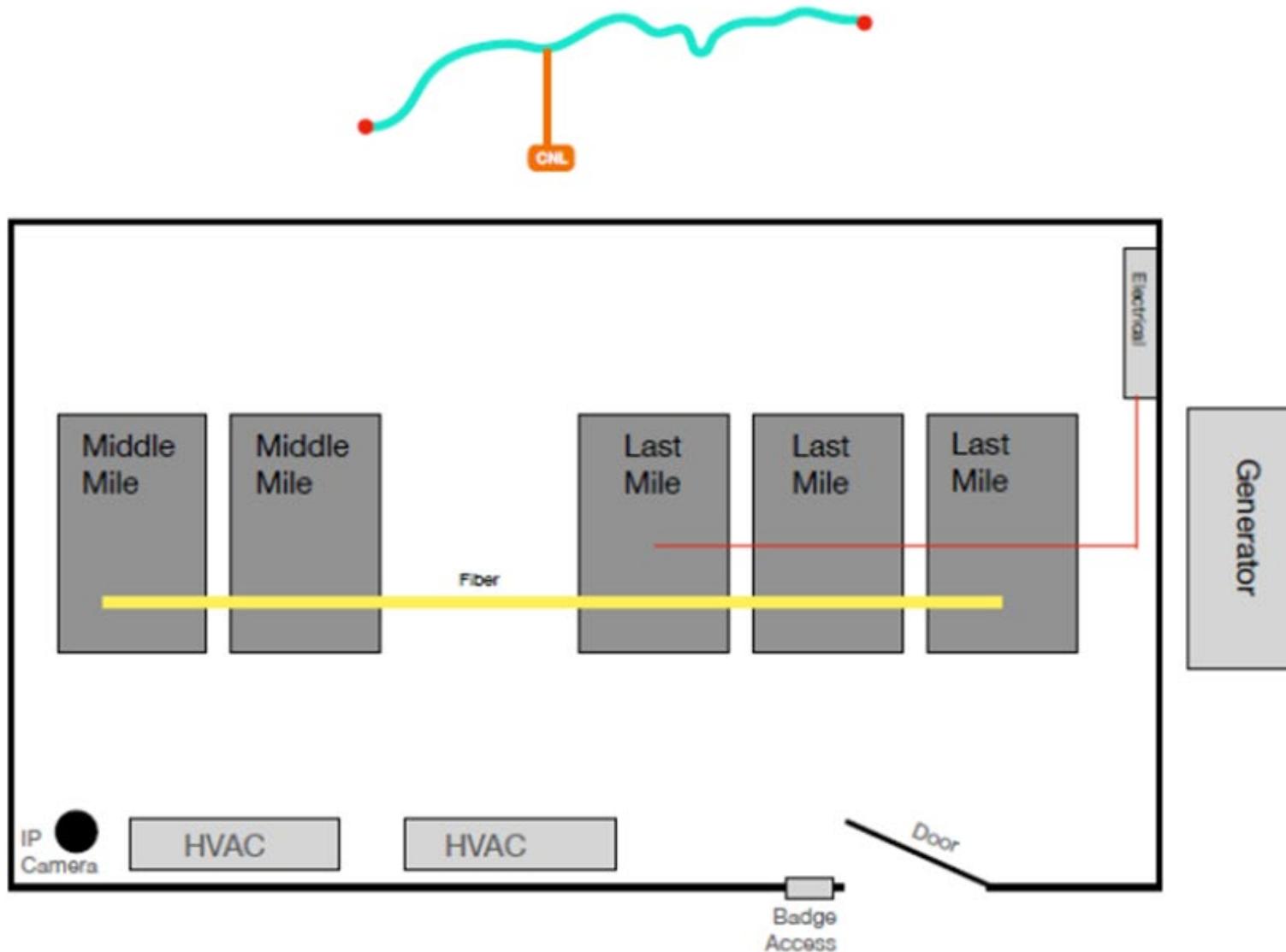
Lateral Fiber

Community Driven



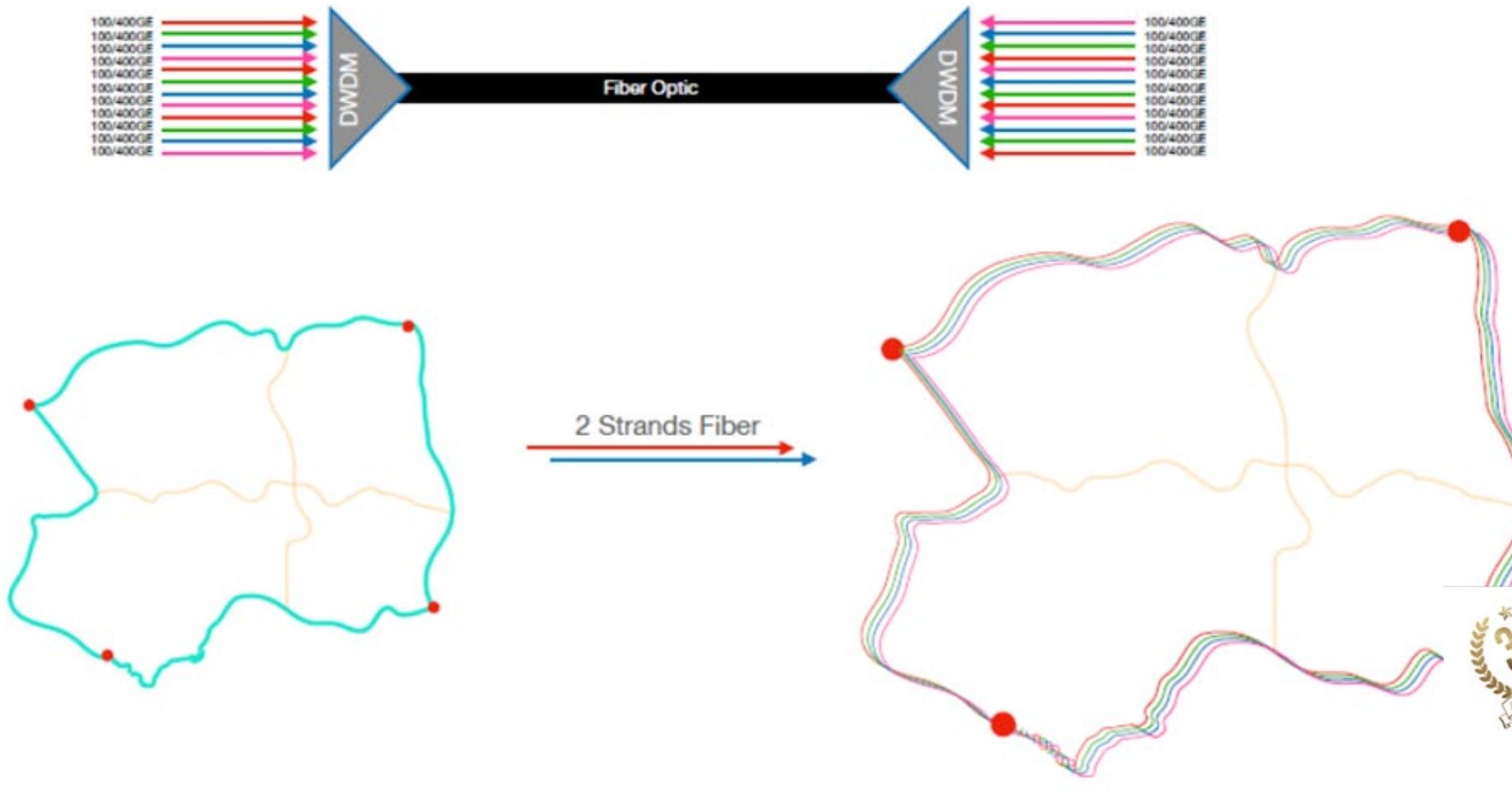
Carrier Neutral Location (CNL)

Broadband Equipment Rooms



Optical Capacity

A Generational Increase



REGION9
Economic Development

DWDM



40
channels

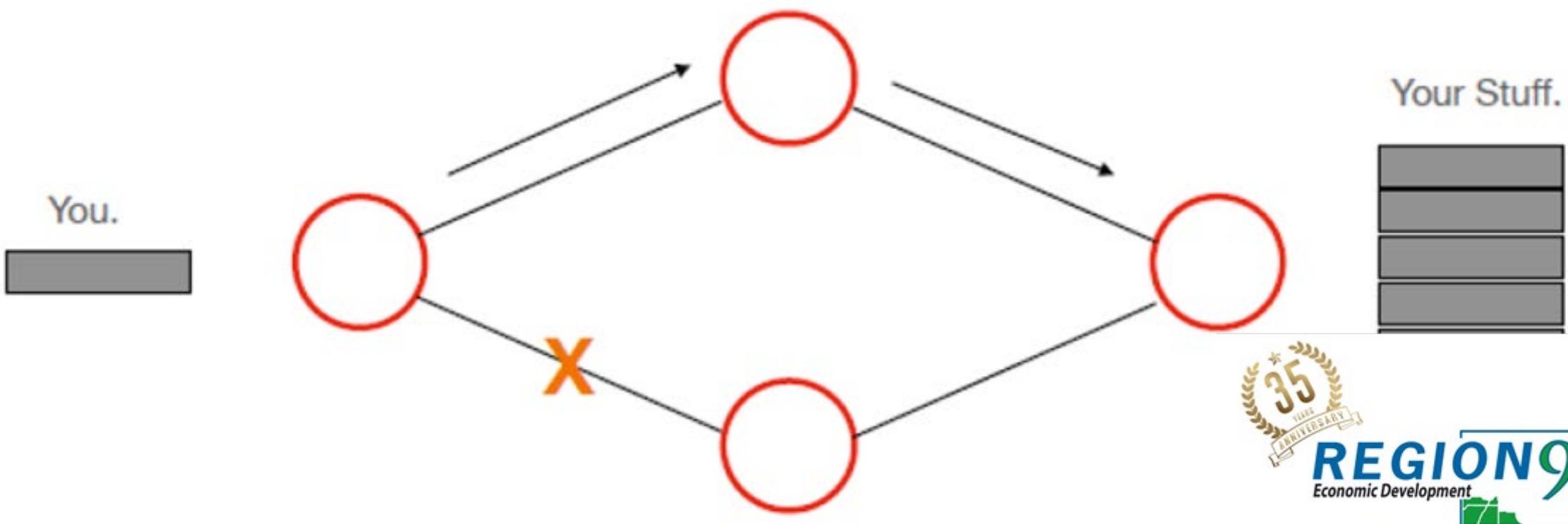
80
channels

160
channels



Routing Matters

How Traffic Flows



What still needs to be done?

IRUs

- Extend Empire to Cortez & from 6 years to 10 years
- Tri-State from Mancos to Hesperus
- Wolf Creek pass from Boot Jack to South Fork
- 550 – From Durango to Silverton
- 145 – From Dolores to Rico
- 491 from Intersection of 184 to Dove Creek
- SLV Highway 160 From South Fork to Walsenburg
- I-25 Walsenburg to Denver



What still needs to be done - Middle Mile Fiber Builds

- Highway 160 from Mancos to Southern Ute Network at Hesperus
- Silverton to Ouray
- Highway 184 from Dolores to Intersection of 491
- Highway 491 from Intersection of 184 South to Cortez



What still needs to be done - **CNLs**

- Silverton
- Dolores
- Rico
- Dove Creek
- Three Springs
- Alamosa
- Fort Garland
- Walsenburg
- Others?



How can we work together

- Participation in regional coordination
- Identifying local infrastructure needs and priorities



Questions

Contact
Shak Powers

shak@region9edd.org

(970) 739-6718



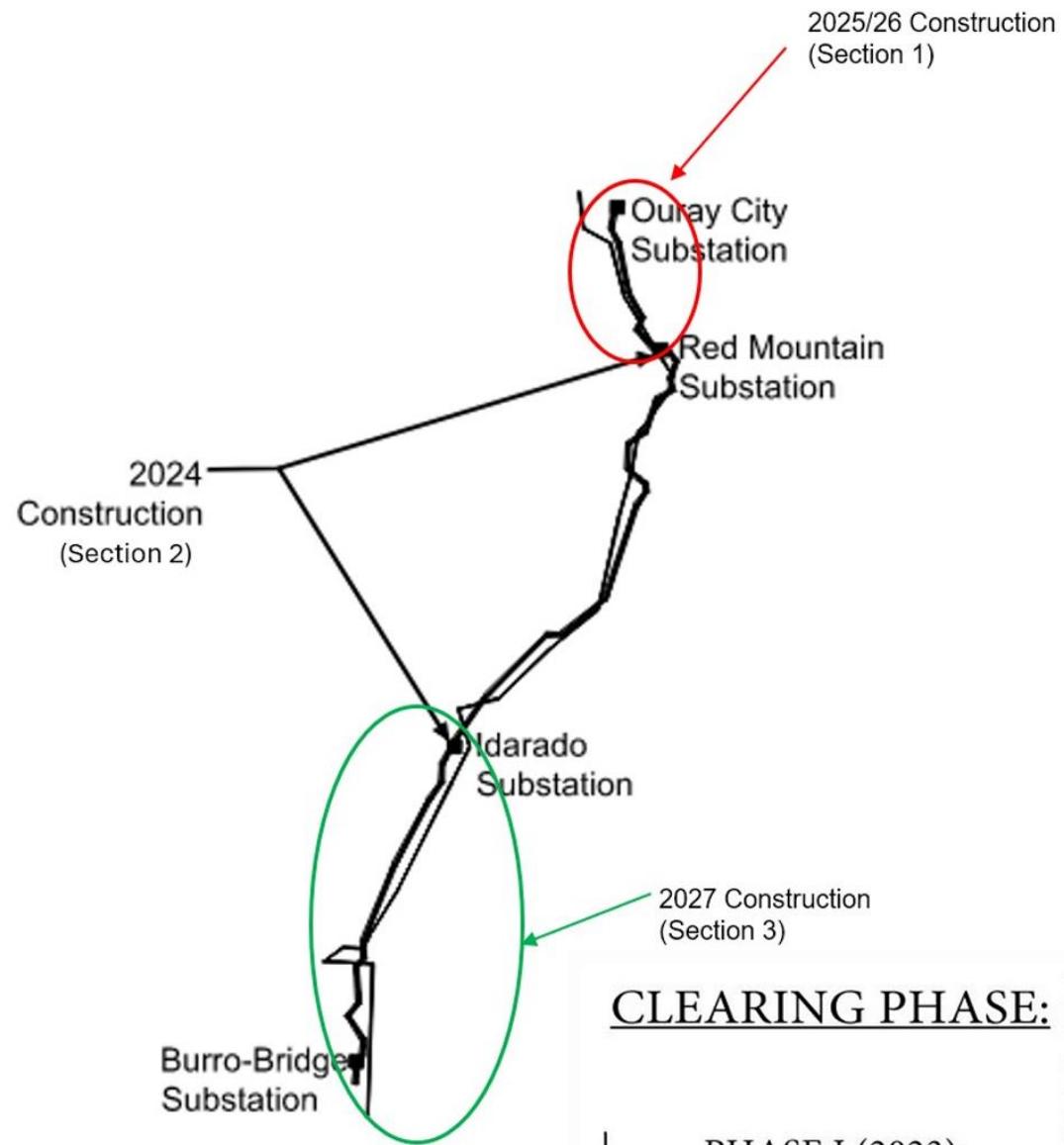
SMPA UPDATE:



OUR HOME • OUR COOPERATIVE • OUR FUTURE

Town of Silverton / San Juan County
Joint Work Session - Monday, April 28th, 2025





Red Mountain Electrical Reliability & Broadband Improvement Project

CLEARING PHASE:

PHASE I (2023):

VEGETATION
MANAGEMENT

CONSTRUCTION PHASES:

PHASE II (2024):

Section 2
(Idarado to Red Mtn.)

PHASE III (2025):

Section 1
(Ouray to Red Mtn.)

(Ruby Walls
Section)

(Finalizing)

PHASE IV (2026):

Section 3
(Idarado to Burro Bridge)

SMPA Operations Update

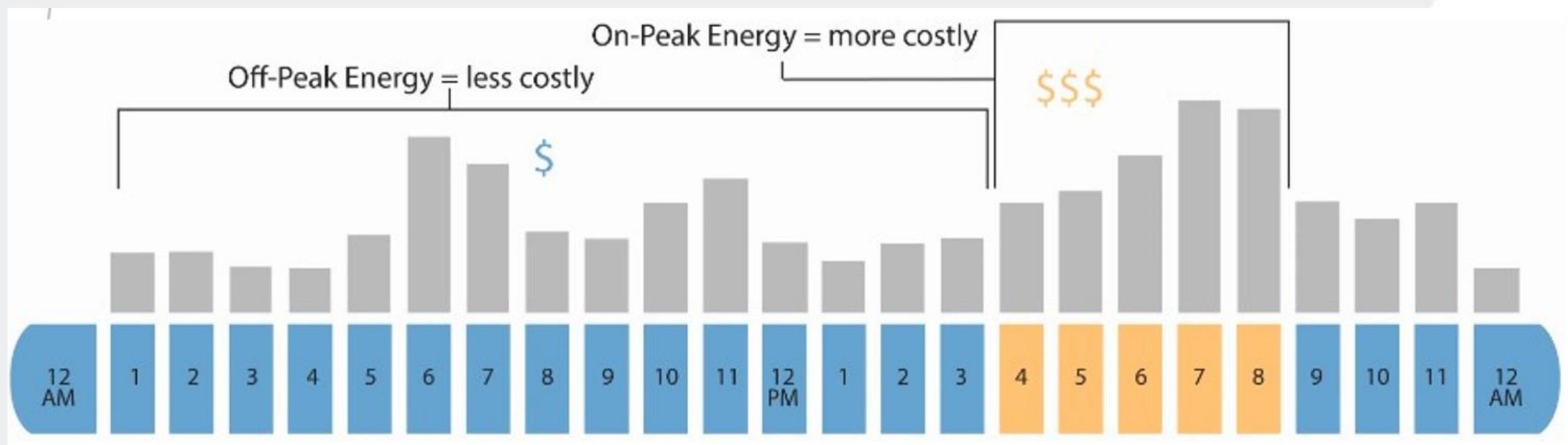
- With SMPA 20 years
- Worked in Silverton
- Vision: Most Reliable Service Possible
- Cement Creek Substation
- Availability



Timing Matters – SMPA Time-of-Use Rates

Historic Rate: 13.5¢ / kWh
Off-Peak Rate: 11¢ / kWh
Peak Rate: 22¢ / kWh

Minimal impact on the overall cost for most members



HISTORIC USAGE: 77% of the average home's energy use is off-peak.
only 23% is on-peak.

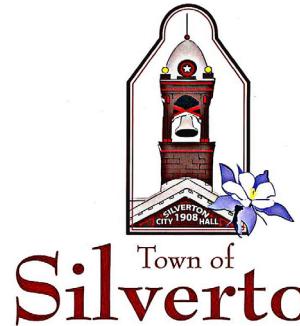


SAN MIGUEL POWER ASSOCIATION

A Touchstone Energy® Cooperative

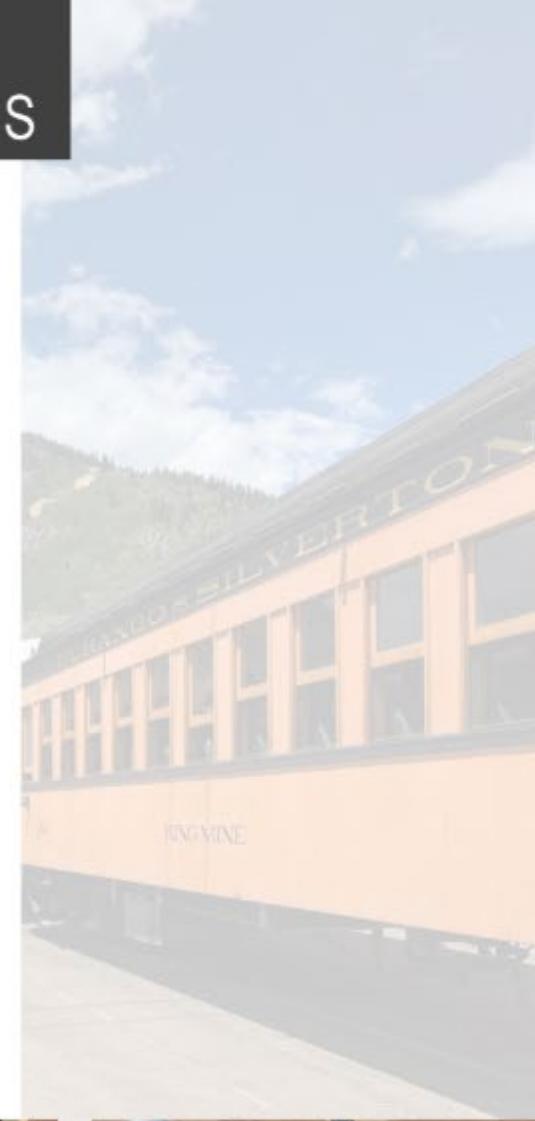


THANK YOU.



TEAM GOLD PHASE TWO ACCOMPLISHMENTS

-  Formal Adoption of Regional Climate Action Plan by Town of Silverton and San Juan County
-  Town of Silverton participation in SMPA's totally Green renewable energy RECs program for town government electricity loads budgeted for 2025
-  59 responses to community surveys on CAP and beneficial electrification needs and priorities
-  Over 70 attendees at EcoAction's screening of the Hypocrite at the Powerhouse in Silverton followed by an educational panel on team efforts
-  Analysis of the critical loads and town institutions including the fire station, county buildings, water treatment and more. This analysis is the first step of further resiliency measures that will be deployed with additional funding.
-  Engaged 390+ people at various events, workshops, film screenings, tabling, listening sessions and more!



Silverton Goal of Less Dependence (GOLD) Project Implementation

TEAM GOLD

Town of Silverton
San Juan County
EcoAction Partners
San Miguel Power Association

A public-private-utility partnership model to help an isolated and historic mining community transition to the new clean energy future.

What We've Accomplished:

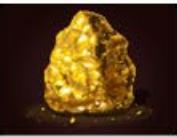
- ①  Community Resiliency Blueprint
- ②  Climate Action Plan
- ③  Beneficial Electrification Roadmap
- ④  Electrical Resilience Planning

Implementation Goals:

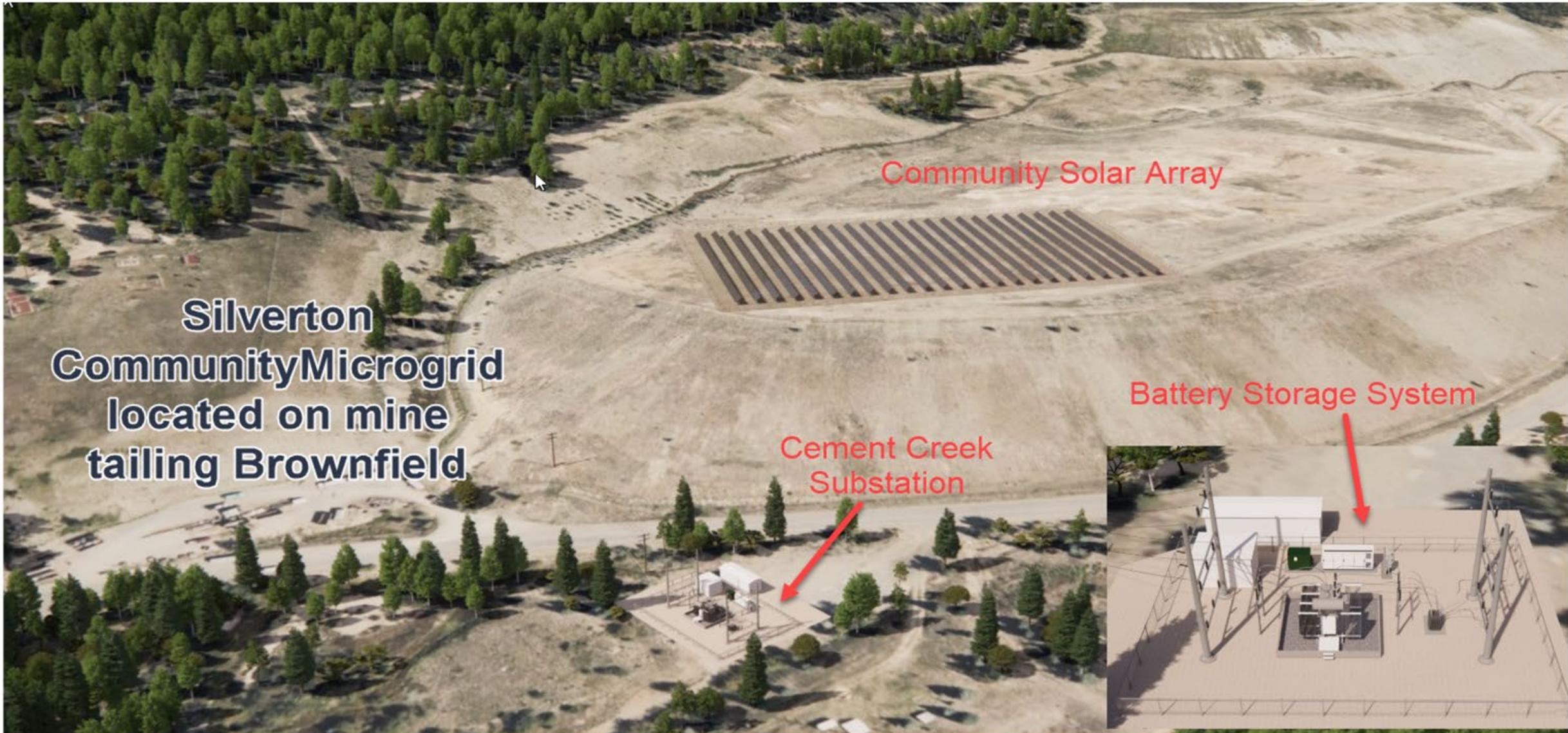
- Resilience Hubs
- Implemented CAP Actions
- Electrification Projects
- Microgrid Design and Funding



GOLD Nugget #4



Electrical Resilience through Facility and Community Microgrids



**Collaboration
of the
Year**



Town of Silverton
San Juan County
San Miguel Power Assoc
EcoAction Partners

Team GOLD



**MOUNTAIN
TOWNS
2030**



[Home](#) > Team GOLD

Team GOLD



Team GOLD

In 2023, the U.S. Department of Energy Office of Clean Energy Demonstrations (OCED) Energizing Rural Communities Prize challenged individuals and organizations to develop partnership and financing strategies to support efforts in rural or remote communities to improve their energy systems and advance clean energy demonstration projects.

In response the Silverton Goal of Less Dependency (GOLD) project formed a public-private-utility partnership to bring energy security, resiliency, sustainability, and modernization to the remote and rural Town of Silverton, in San Juan County, Colorado. The GOLD project is enabling the historic mining community to transition to the new clean energy future while creating a more resilient environment, economy, and community. The Town of Silverton is partnering with San





2023 SJC GHG Emissions Inventory & Forecast Update

April 28, 2025

Kendra Held, Climate Action Coordinator
Siobhan Montoya Lavender, Regional Climate
Action Development Director
Mollie Theis, Education and Outreach
Coordinator



Ecoactionpartners.org



EcoAction Partners

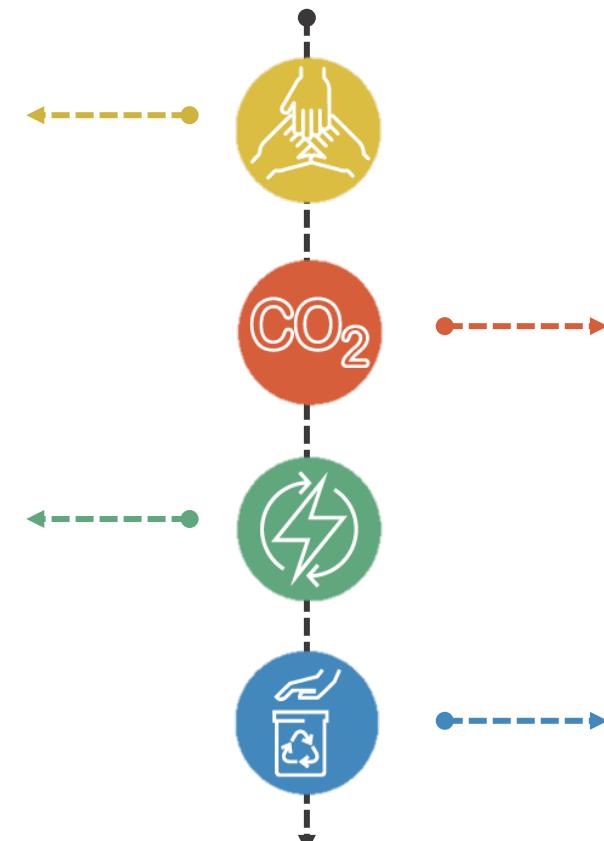
Mission Statement:

EcoAction Partners provides data-centered solutions that empower our partners to drive climate action and create more sustainable communities.

Community:

Empower and acknowledge local sustainability actions

1. Sneffels Energy Board
2. Climate Action Plan
3. Student Programming



Energy:

Promote energy efficiency and renewable energy

1. Green Business
2. CARE Program
3. Energy Incentives

Emissions:

Track progress toward regional greenhouse gas emission reduction goals

1. Regional Inventory/Forecasting

Waste:

Reduce waste through recycling, composting, and education

1. E-Waste
2. Festival CRT
3. Waste Reduction Efforts

Sneffels Energy Board & Climate Action Plan



SEB:

- Board of government, utility, and citizen representatives created in 2009
 - SJC Representative?
- Collaborate to reduce GHG emissions: progress, regional programs, new opportunities, leverage grant funding, communicate information and share experiences
- Led the CAP development process

CAP:

- Working roadmap towards regional sustainability goals, next decade of action over 8 sectors
- Measurable and target oriented, Goals of 50% reduction by 2030 and 90% by 2050
- A comprehensive, collaborative approach to climate action
- Formally adopted by each SEB government in 2023 and 2024

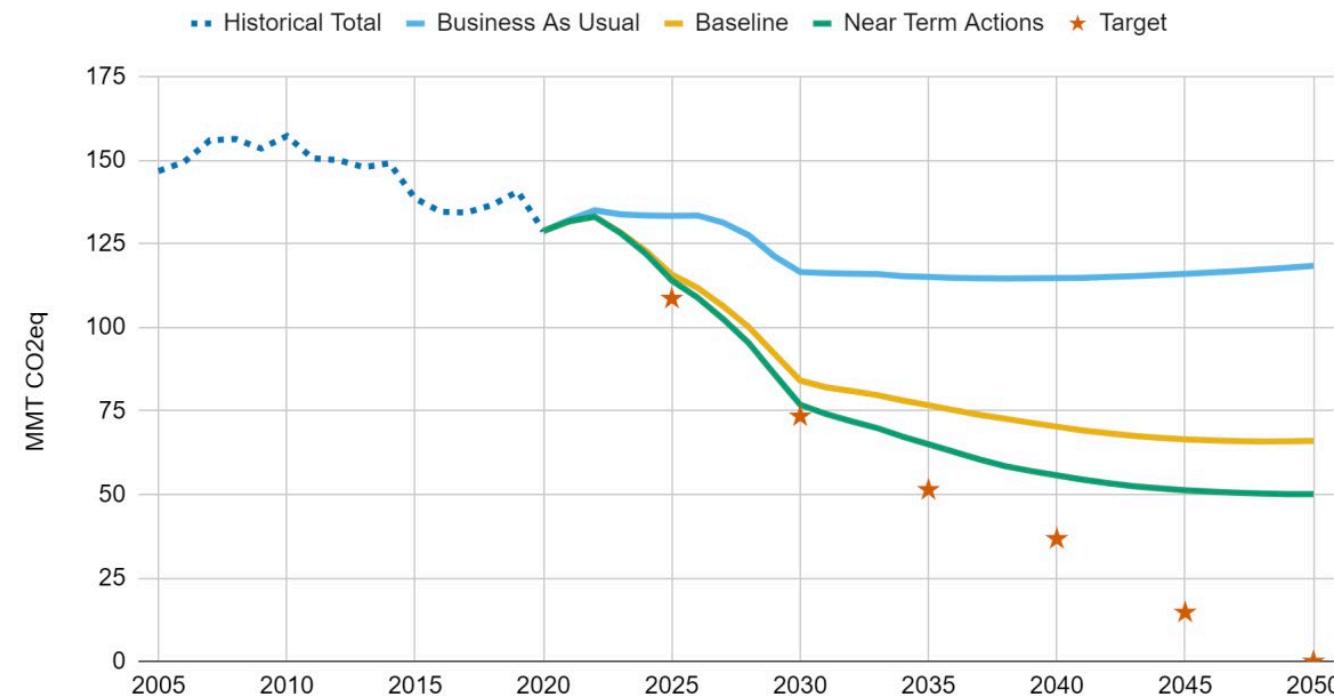
Inventory History and ICLEI Tools

- Switch to ICLEI Clear Path Inventory tool in 2020
- Ensure consistency with GPC GHG Emission Inventories & identifying Scope 1 & 2 vs. 3 emissions
- Compare to 300+ communities
- GHG forecasting abilities
- ClearPath 2.0



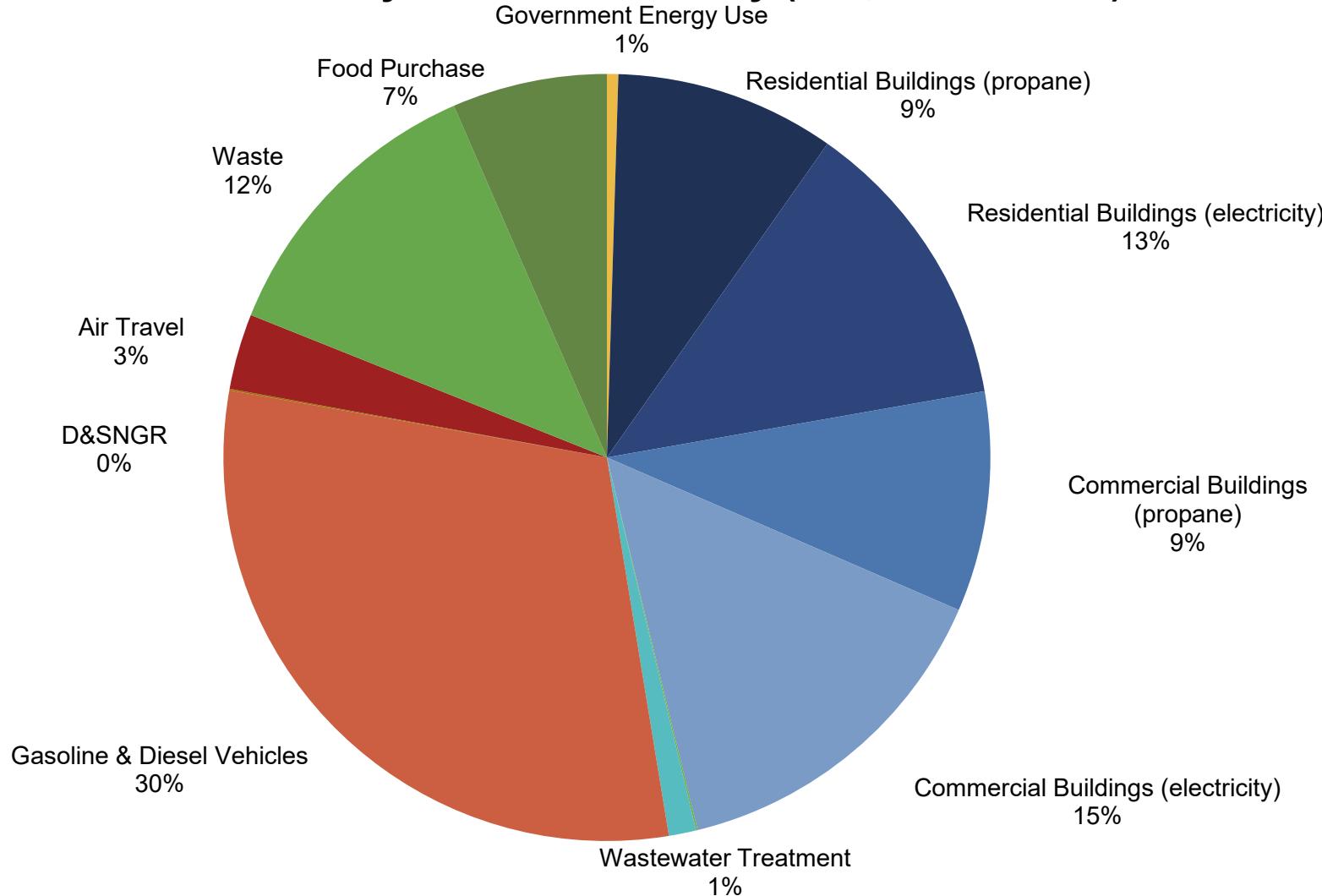
Emissions Reduction Goals

- 2021 Colorado state goals included in CAP and adopted by all ten regional governments
 - 26% reduction by 2026
 - 50% reduction by 2030
 - 90% reduction by 2050
- State has created additional interim targets and changed 2050 goal to 100% emissions reduction



Emissions Pie Chart

2023 GHG Inventory - San Juan County (~22,000 mtCO2e)

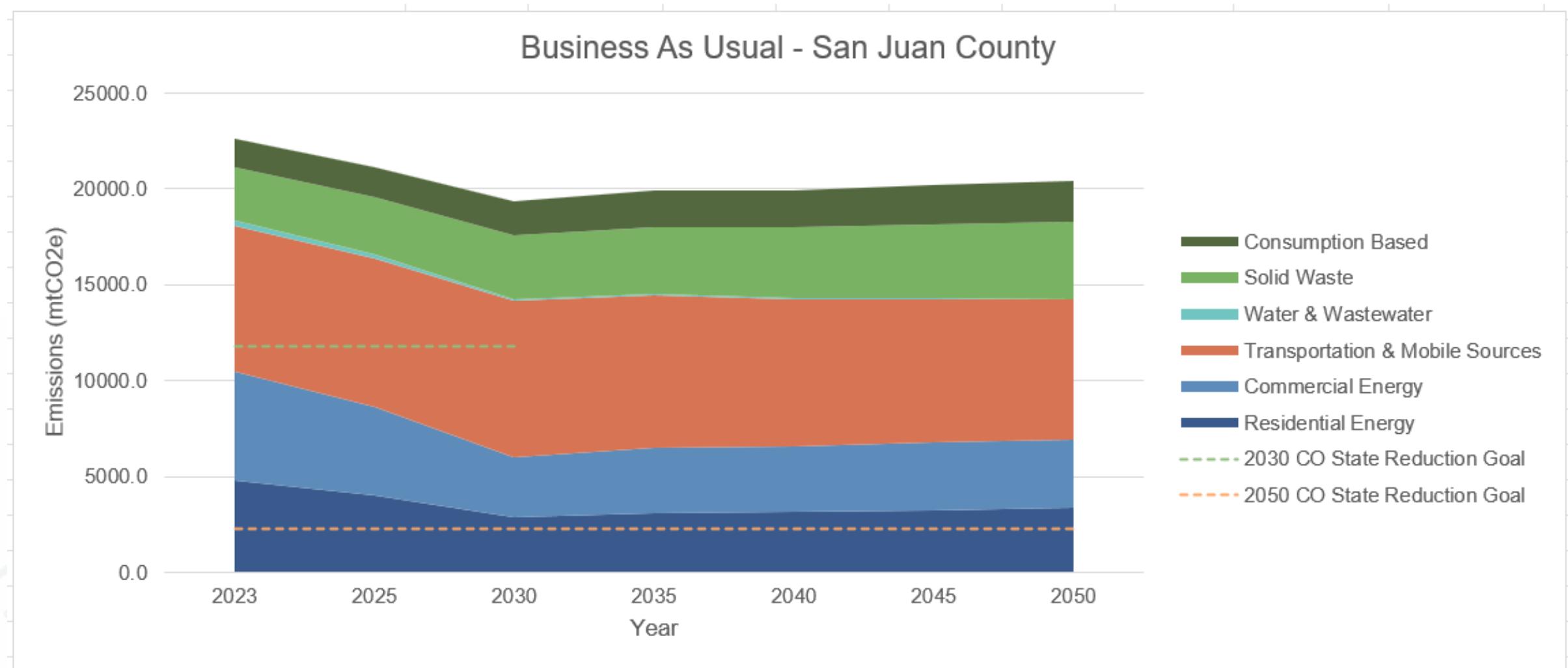


Building Energy Use: 46%

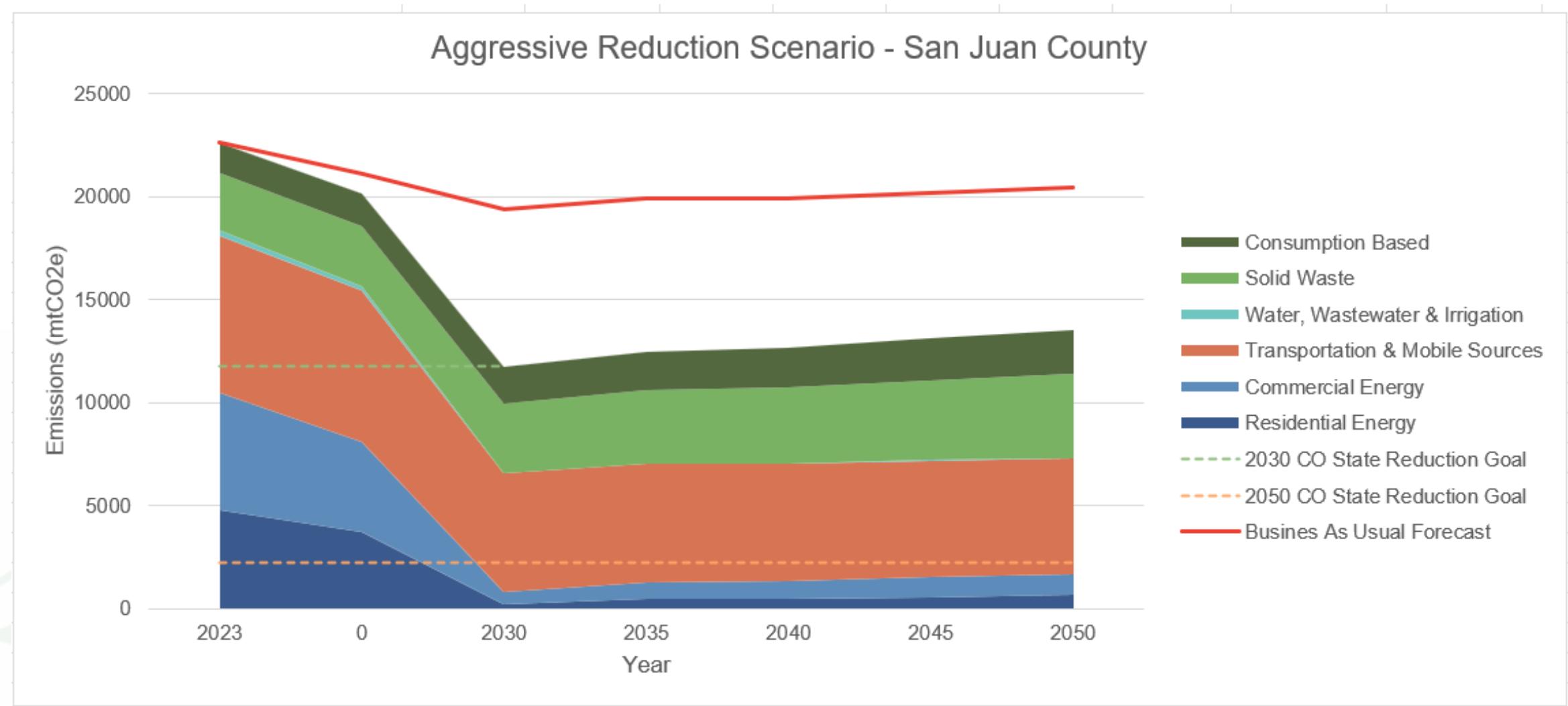
Transportation: 33%

Consumption-Based: 19%

Where We Have Been → Where We Are Going



Forecasting: Aggressive Strategies



Forecast Wedge Analysis Chart

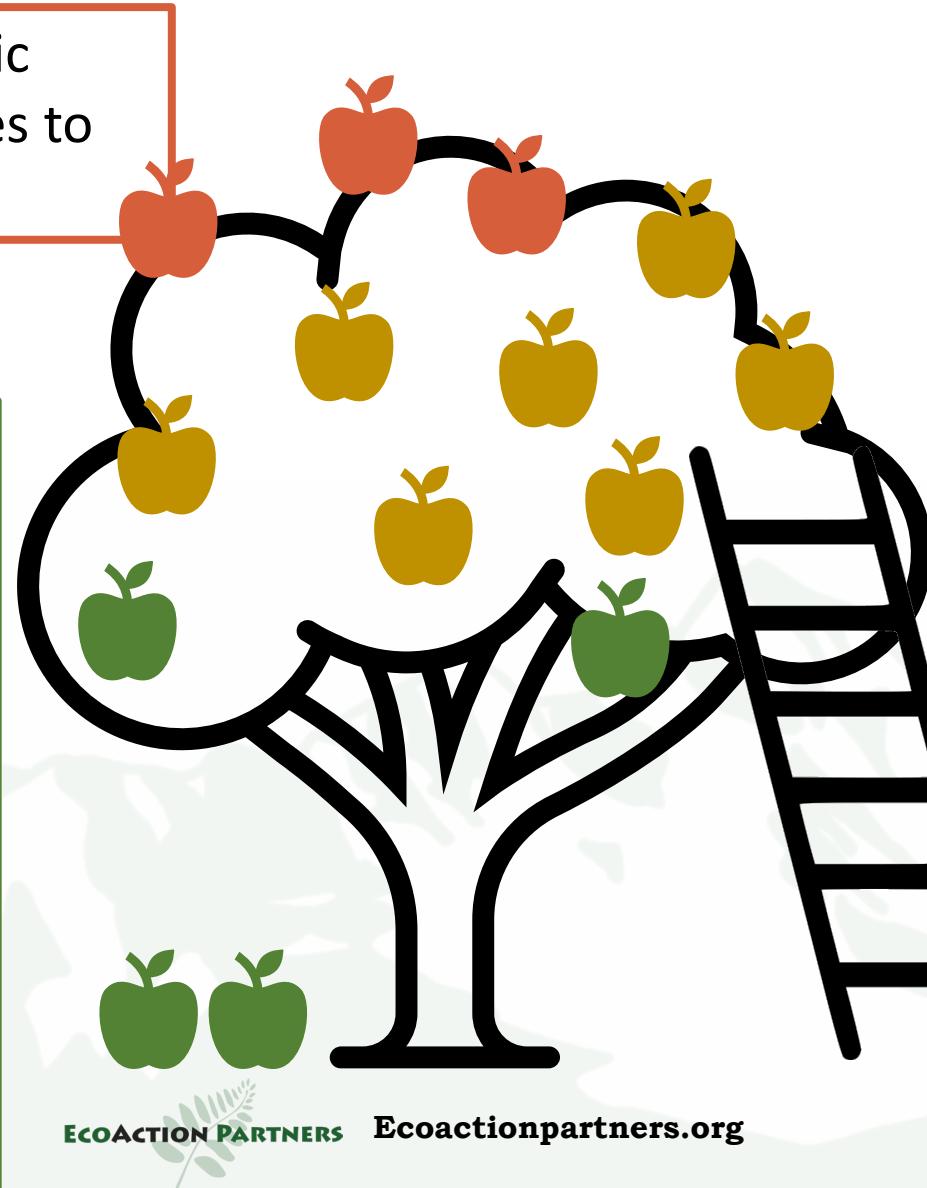
Sector	Action	Timeframe	Emissions Reduction by 2030 (mtCO2e)	Description
	80% Renewables in Tri-State Grid Electricity Mix	2025-2030	1,625	While included in BAU Forecast, increasing renewable sources within Colorado to 80% will require local, regional & statewide action.
	Beneficial electrification and energy efficiency measures applied to existing propane residential buildings.	2025-2030	2,695	20% of residential buildings converted to BE & EE annually between 2025-2030 + 100% new construction.
	Beneficial electrification and energy efficiency measures applied to existing propane commercial buildings.	2025-2030	2,558	20% of commercial buildings converted to BE & EE annually between 2025-2030 + 100% new construction.
	VMT Reduction and EV adoption replacing gasoline vehicles	2025-2030	2,549	10% reduction in VMT by 2030 and 25% of gasoline VMT converted to EV by 2030.
	Community Microgrid Solar	2028 *estimate*	685	Community Microgrid estimated to be 1.5 MW (equivalent to 1500kW).
	Local Residential Solar	2025-2030	64	30kW of net-metered solar systems installed per year (180kW total by 2030) Avg household system is <10kW
	Local Commercial Solar	2025-2030	64	30kW of net-metered solar systems installed per year (180kW total by 2030)
	CARE Program	2024-2050		5 homes participating / year, included in BE actions above

Possible Pathways to Emission Reductions

Continued innovation and systemic change needed for some strategies to be realistic

Accomplishments/Low-Hanging Fruit:

- Community Solar & local renewable projects
- Incentive programs like Telluride Green Grants, Mountain Village Rebates, SMPA Rebates
- LED lightbulbs
- CARE Program
- Sneffels Energy Board



Immediately possible but requires:

- Financial investment
- Behavioral changes
- Incentives for adoption

Imagine what this looks like in our community... how does our landscape, movement, health, lifestyles, etc. change?



Thank You To Our Partners

Town of Telluride
San Miguel County
Ouray County
Town of Ophir
Town of Norwood
Town of Ridgway
City of Ouray
Town of Mountain Village
Town of Silverton
San Juan County

San Miguel Power Association
Environmental Protection
Agency
CCAASE
Energy Outreach Colorado
Black Hills Energy
Telluride Foundation
West End Pay It Forward Trust
Alpine Bank
Telluride Bluegrass



QUESTIONS and DISCUSSION

Which of the SJC Commissioners will be the Sneffels Energy Board Representative for SJC?

What does successful CAP implementation look like in your community?

Where do you anticipate challenges or needs for support?

How can planning support both emissions reduction and goals for population growth?

Pursuing Pathways to Significant Emission Reduction

Possible right now, but will take:

- Financial investment: IRA, CEO, other
- Improved infrastructure
- Policy changes
- Behavioral shifts
- Incentives for adoption

Existing Programs to Expand and Develop:

- Community Solar & local renewable projects
- Incentive programs like Telluride Green Grants, Mountain Village Rebates, SMPA Rebates
- CARE Program



POLICY ISSUES



COLORADO
Energy Office

Inflation Reduction Act



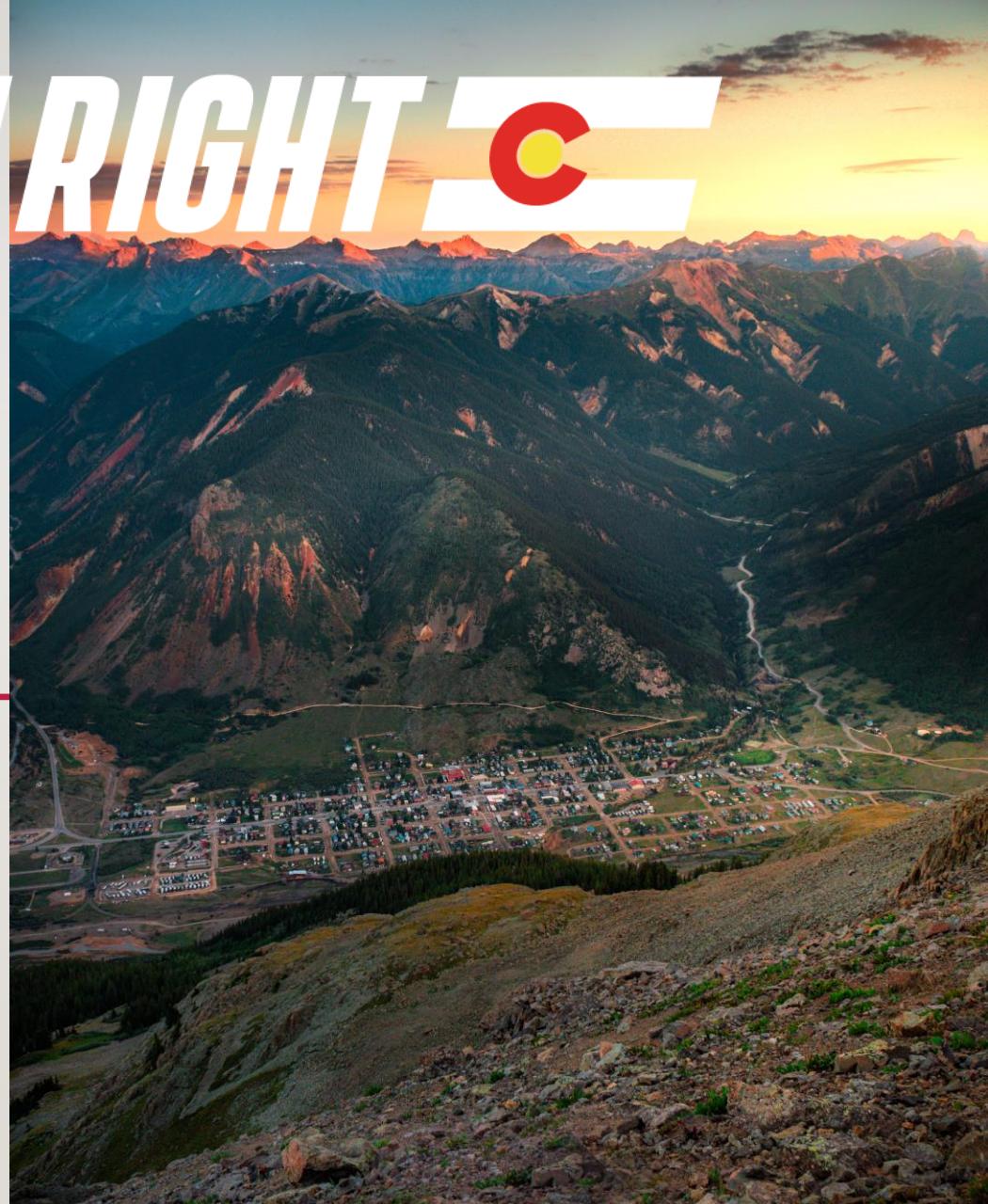
DO SILVERTON RIGHT 

SILVERTON CHAMBER OF COMMERCE

SILVERTON BUSINESS SUMMIT 2025
ECONOMIC SNAPSHOT & MARKETING REPORT



@VISITSILVERTON
SILVERTONCOLORADO.COM



SILVERTON COLORADO & SAN JUAN COUNTY



- VISIT SILVERTON
- Colorado Tourism Office
Destination Blueprint Program
 - Do Silverton Right Principles
 - Tourism Training
 - SACC Strategic Plan
 - Non-Profit Strategic Alliance
- Marketing Plan
 - Do Silverton Right
 - Continued Collaboration
- DataFY CTO Tourism Data





SACC ORGANIZATION CHART & RESPONSIBILITIES



COLORADO TOURISM OFFICE DESTINATION BLUEPRINT PROGRAM

- DO SILVERTON RIGHT PRINCIPLES
- DO SILVERTON RIGHT SOCIAL MEDIA CAMPAIGN
- SACC STRATEGIC PLAN
- LOCAL NON-PROFIT STRATEGIC PLAN
- LOCAL HOSPITALITY TRAINING
 - Anyone who touches the public at large
 - Top picks and consistent talking points
 - Silverton and SJC facts



Destination Blueprint

Silverton is 1 of 8 communities this year participating in this 11-month strategic planning program offering capacity building, expertise, and research.

Program components are:

- Destination Assessment
- Workshop
- 100 hours of consulting



Shared Industry Priorities

1. Advance off-peak tourism opportunities
2. Advance tourism workforce
3. Champion the value of tourism
4. Develop & enhance visitor experience
5. Encourage responsible & respectful use
6. Foster inclusive travel opportunities
7. Promote local businesses & experiences

DO SILVERTON RIGHT

Destination Stewardship Strategic Plan

- 12-month process
 - Council, regional workshops, surveys, interviews
- Statewide Plan & 8 Regional Plans
 - Silverton is Mountains & Mesas
- Plan key components
 - Engage and educate visitors
 - Collaborate with partners



COLORADO
TOURISM OFFICE

DO SILVERTON RIGHT



Positive Attitudes & High Altitudes

Embrace our place and our pace.

Be San Juan Savvy

Plan smart for all conditions

Camp and Adventure Smart

Be mindful in the wild

Be Prepared for Winter

Stay safe when it's slick and snowy

Keep It Tidy

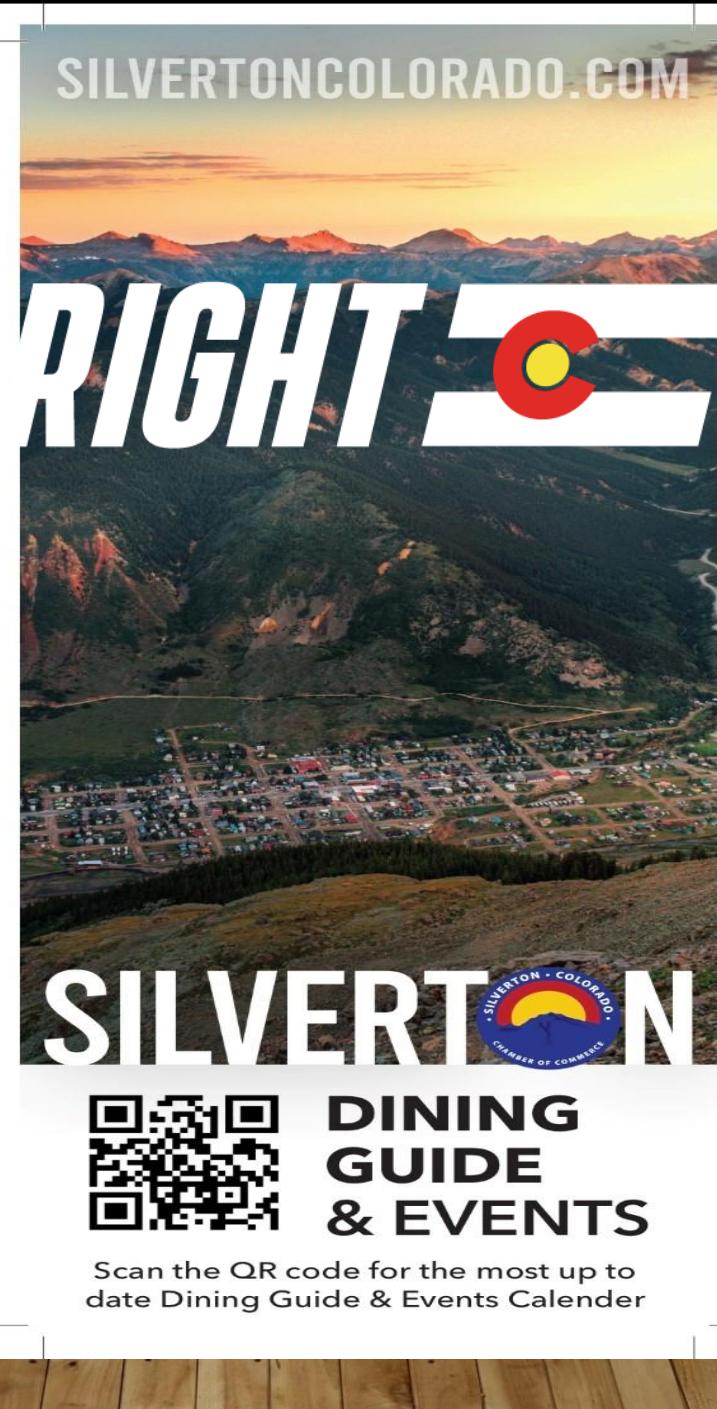
*Properly dispose of all trash.
Pick up poop and pack it out.*

Roll with Respect

Motor on with care

Protect our Wildlife

Give our critters space



DESTINATION MARKETING REGIONAL COLLABORATION



SAN JUAN MOUNTAINS STEWARDSHIP

- Colorado Tourism Office Destination Blueprint Program
- Mountain Studies Institute
- San Juan Mountain Association
- San Juan County Tourism Board
- SJC Sheriff/Alpine Ranger
- GOCO
- Region 9.5 High Alpine Group
- SCCOOR

WESTERN SLOPE COLLABORATION

@visitdurango

@visittelluride

@visitouray

@visitlakecity

@visitridgway

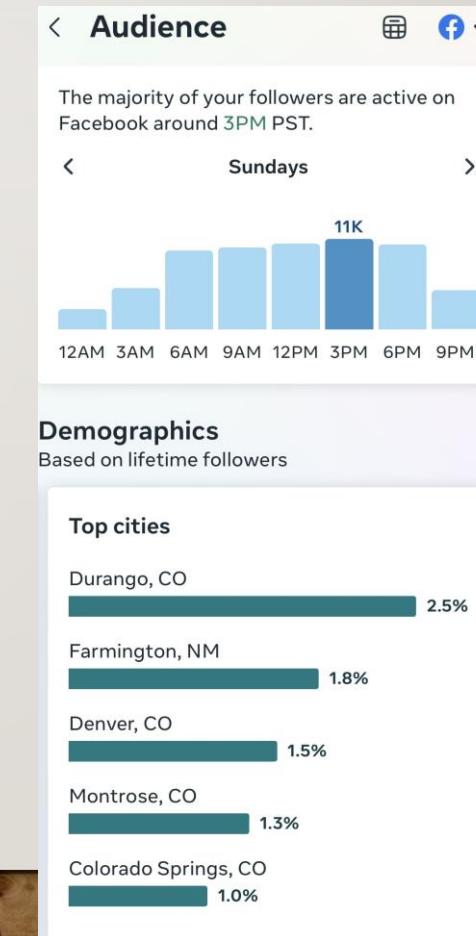
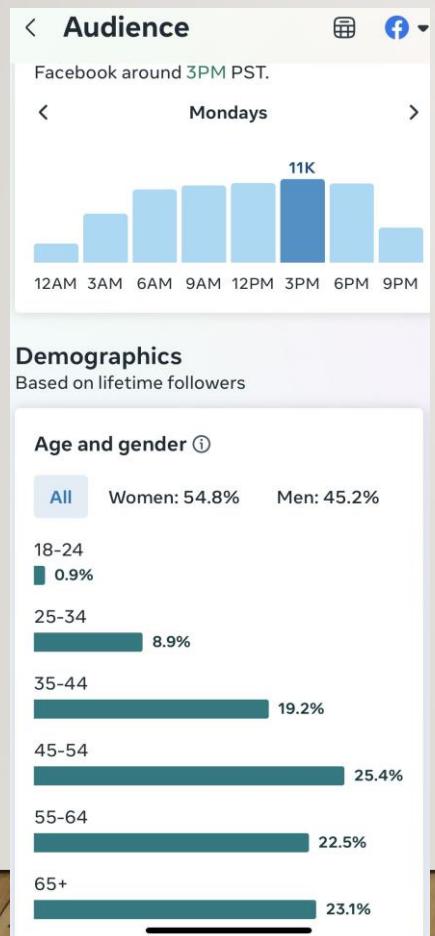
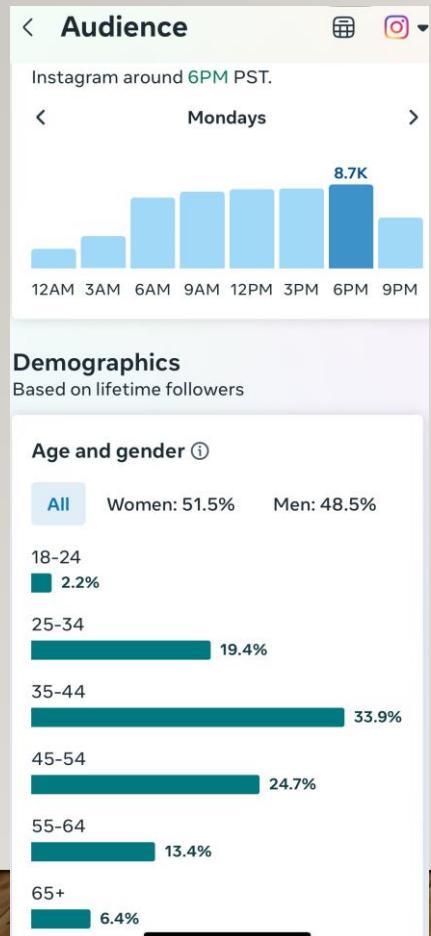
@visitmontrose

@visitgrandjunction

@visitcrestedbutter



VISIT SILVERTON SOCIAL MEDIA DEMOGRAPHICS



Silvertoncolorado.com
Over 1 million hits a year

- Lodging
- Weather
- Dining
- Shopping
- Things to do



2024 San Juan County, Silverton & POI DATA FY

Total Trips: 3,300,870 Visitor Days: 4,117,710

Cluster Visitation

Cluster	Share of Visitor Days
San Juan County	98.2%
Downtown	73.4%
Points of Interest	7.34%

1-DAY TRIP VISITOR DAYS

2,815,002 Days

2-DAY TRIP VISITOR DAYS

505,651 Days

3-DAY TRIP VISITOR DAYS

405,340 Days

4-DAY TRIP VISITOR DA

391,717 Days

SAN JUAN COUNTY TOURISM NUMBER 2019 – 2023 DATA FY

Geo Data



Total Trips
2,322,809 Trips

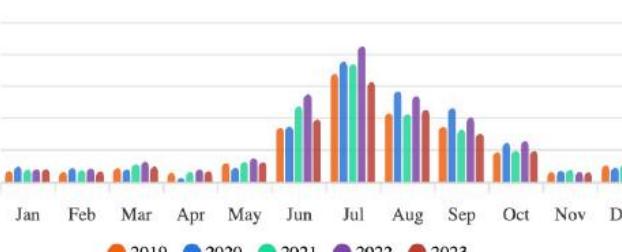


Visitor Days
4,755,683 Days

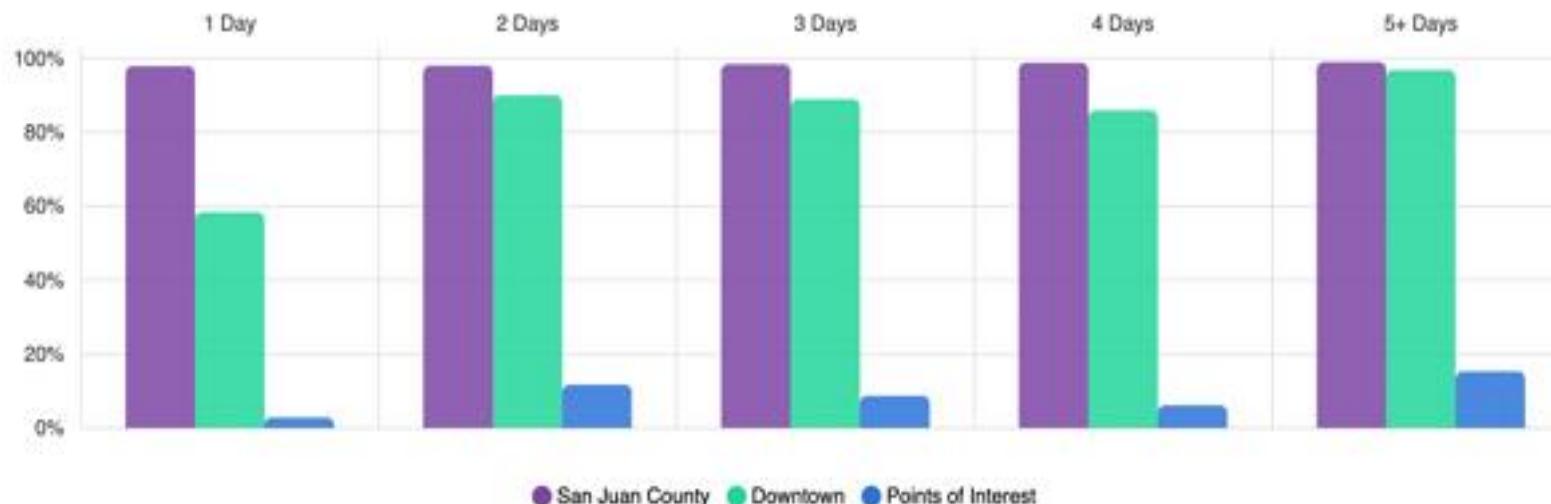
Monthly Volume by Visitor Days

Geo Data

Visitor Days



Share of Trips per Trip Length

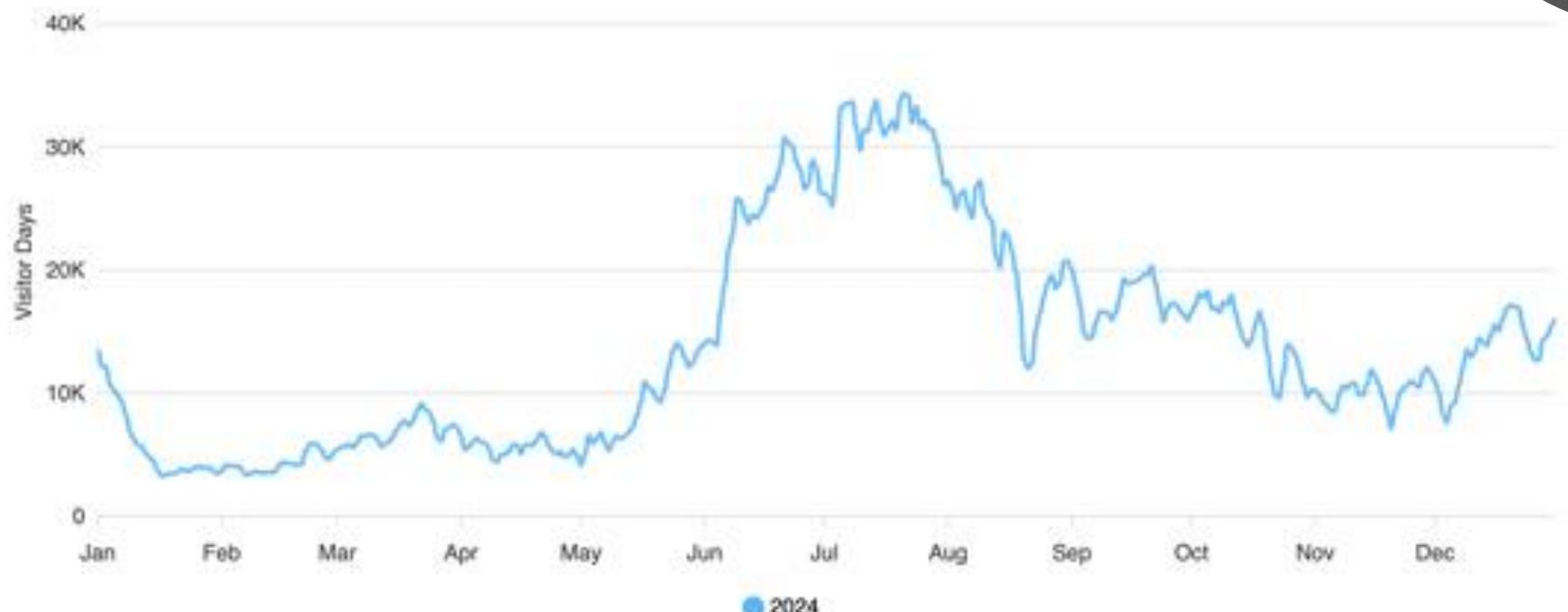


DO SILVERTON RIGHT

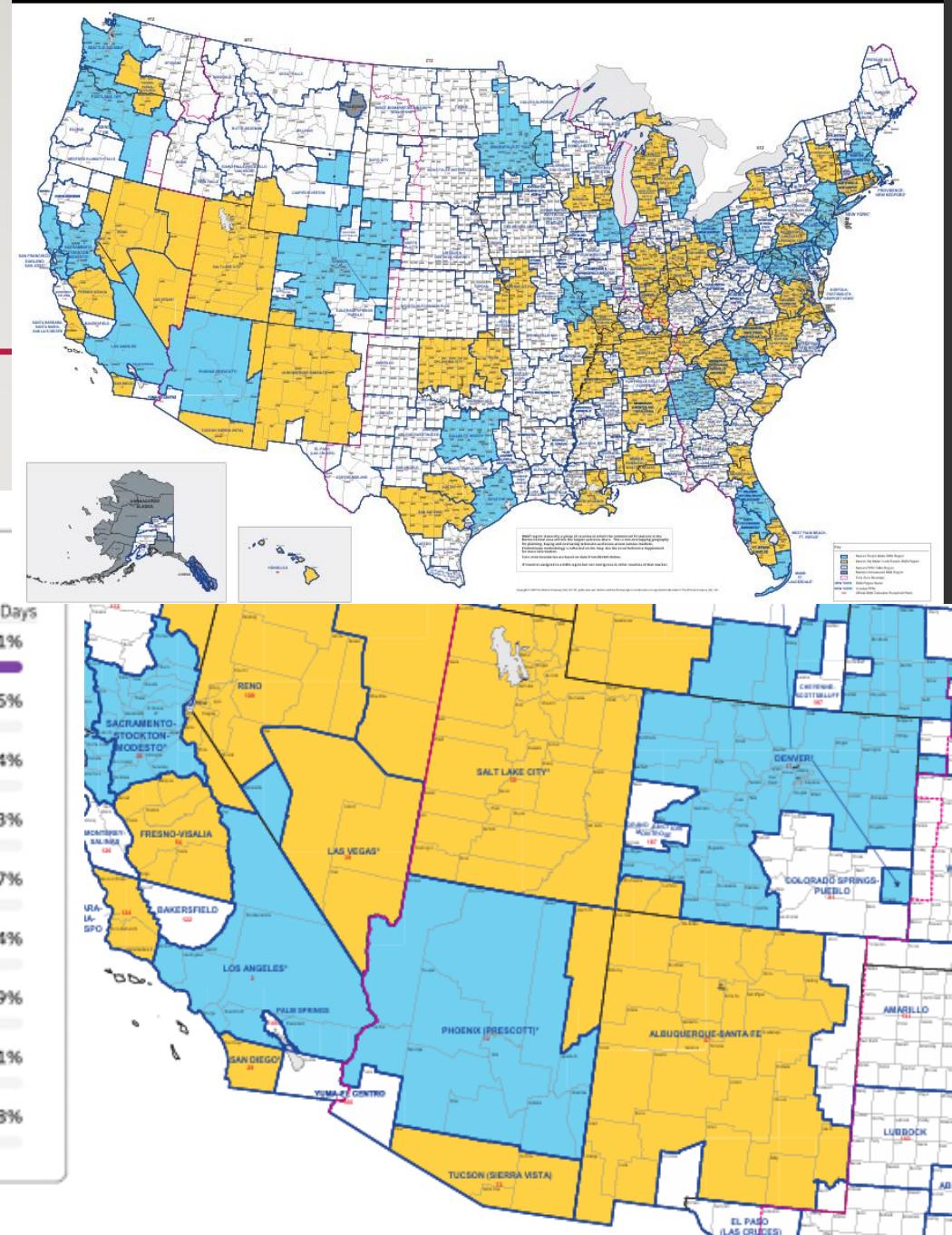
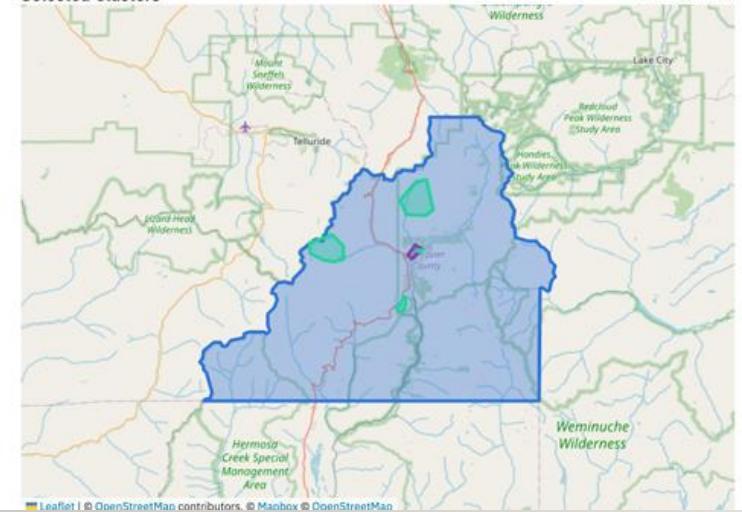


Daily Visitor Trends

5-Day Rolling Average



2024



City Visitation

City	Visitor Days
Durango, CO	9.62%
Grand Junction, CO	2.17%
Montrose, CO	2.11%
Denver, CO	1.78%
Farmington, NM	1.68%
Albuquerque, NM	1.66%
Bayfield, CO	1.3%
Phoenix, AZ	1.05%
Aztec, NM	0.94%

State Visitation

State	Visitor Days
Colorado	31.2%
Texas	18%
New Mexico	7.16%
Arizona	6.46%
Oklahoma	4.06%
California	2.46%
Missouri	2.46%
Arkansas	2.43%
Florida	2.07%

DMA Visitation

DMA	Visitor Days
Albuquerque-Santa Fe	19.1%
Denver	10.5%
Dallas-Ft. Worth	6.24%
Grand Junction-Montrose	5.53%
Phoenix -Prescott	5.37%
Houston	3.14%
Oklahoma City	2.19%
Austin	1.91%
San Antonio	1.68%

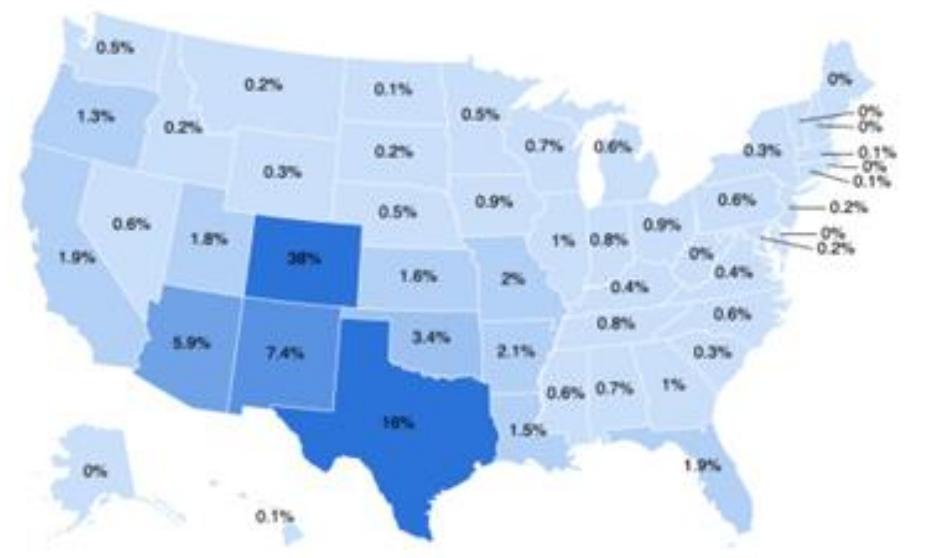
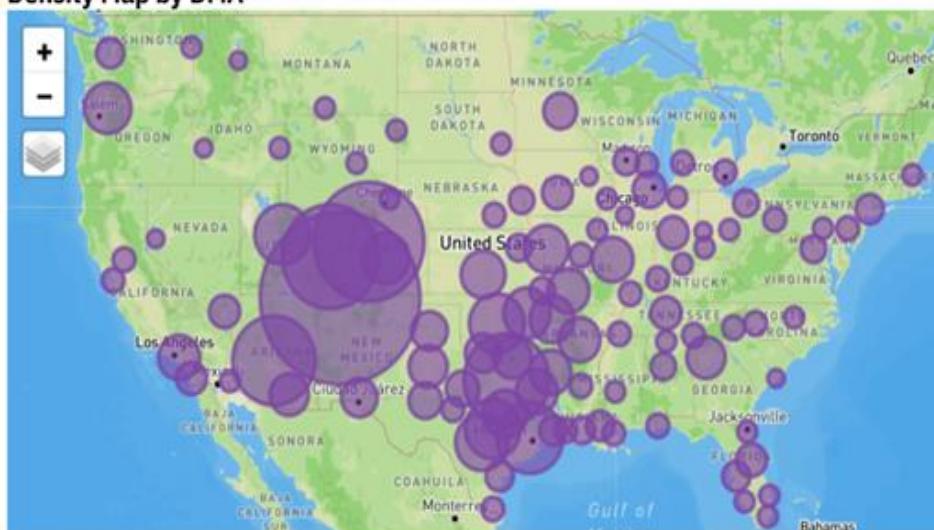
2024 SAN JUAN COUNTY, SILVERTON DOWNTOWN & POI DATAFY DEMOGRAPHICS



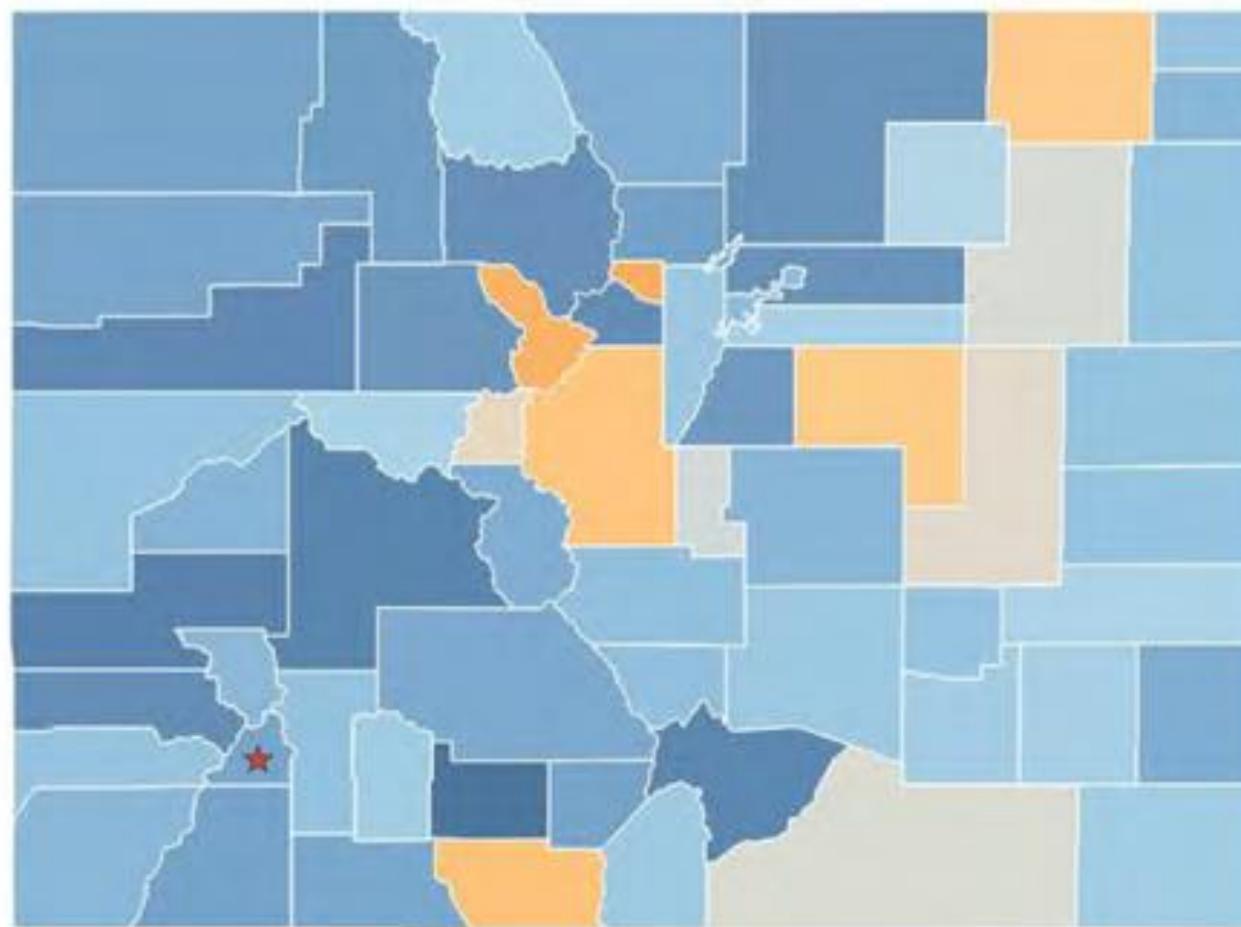
Demographics



Density Map by DMA



2019-2023 % Change



Color Legend

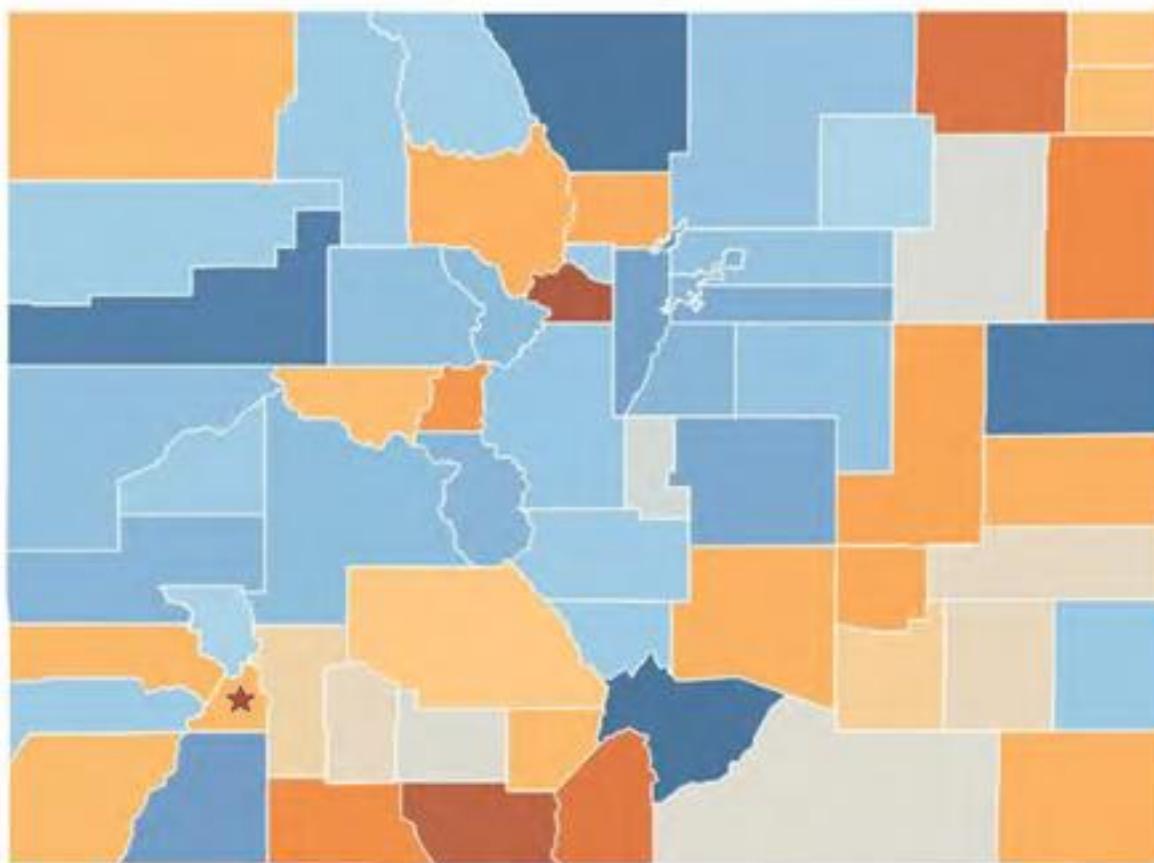
-13.31%  48.86% 

Comparison of
pre-pandemic 2019 to
2023.

Visitor spending positive in
San Juan County. 90% of
counties up or flat.

<https://www.travelstats.com/impacts/colorado>

2022-2023 % Change



Color Legend

-12.87%  13.16%

Annual Dean Runyan report analyzing economic impact of tourism by county.

Heat map analyzing % change in visitor spending for 2023 compared to 2022. ½ up, ½ down.

Direct traveler spending = purchases by travelers during their trip, includes lodging tax and other local and state sales tax collected at point of sale.

Re-urbanization of spending

CTO BUSINESS SURVEY & RESIDENT SURVEY

2024 SILVERTON RESIDENT SURVEY RESULTS

- 50% work in Tourism Industry who responded
- majority understand value of Tourism
- majority understand value of Events

2024 SILVERTON BUSINESS COMMUNITY SURVEY RESULTS

- majority had positive outlook for economic future
- majority had a prosperous summer 2024
- majority find staffing to be top concern



THANK YOU!

DeAnne Gallegos
Executive Director
Silverton Chamber of Commerce / Visit Silverton
chamber@silvertoncolorado.com
Cell 970 403-9951



April 28, 2025

BOARD OF TRUSTEES

REGULAR MEETING PACKET

April 28, 2025

1. Staff and/or Board Revisions to Agenda

This is an opportunity for staff to add, delete or amend items on the agenda as well as an opportunity for the board to revise the agenda as well. Trustees can use this agenda item to pull an item from the consent agenda that they have either need additional information or would like to have a discussion on and put it either in new business or in continued business. Typically, the Town Administrator will make an adjustment to the agenda since managing the agenda is their main responsibility.

April 28, 2025

1. Public Comment—Comments must be limited to three (3) minutes in duration.

The opening Public Comment is intended for a citizen to bring up any topic whether it is on the agenda or not. The citizen will be asked to state their name for the record.

The Mayor or Pro Tem will call out the public to comment as well as time the comment and let the public know when they have run out of time.

If a Trustee would like to discuss the comment, they can do so in Trustee Updates. It is not encouraged to engage in a dialogue on a public comment because if a public comment is not related to an agenda item, staff should be directed to either follow up with the citizen outside the meeting or include the topic in the next appropriate agenda (this can be a committee agenda or a board of trustee agenda).

If the comment is related to an agenda item, their comments can be brought up in the discussion of that agenda item.

Comments that are submitted via email about an agenda item will be accepted up until the agenda packet is constructed on noon on Wednesday before the Regular Meeting. Comments that are received after this deadline will be emailed to the trustees and not included in the packet. Comments that are emailed are not considered “official public comment” unless they are presented at the meeting or submitted for a Public Hearing before the Wednesday deadline.

Public Comments specific to a Public Hearing on the agenda should be encouraged to take place during the public hearing and not during the opening Public Comment, so that their comments can be recorded with the hearing.

Opening Public Comment is not addressed in the Silverton Municipal Code.

April 28, 2025

3. Presentations and Proclamations

Presentations can be scheduled with the board on a variety of topics that usually relate to board direction or goals. The Town Administrator schedules these presentations and works with the presenter to keep their presentation in 30 minutes or less including an anticipated questions and answer period with the Trustees.

Proclamations can be used to declare an emergency (SMC 2-7-30) or recognize a community member or organization for their service. Trustees can request a proclamation during the Trustee Updates agenda item.

April 28, 2025

4. New Business

Items that the Board of Trustees have not discussed will appear in this agenda item. If the topic has appeared in a committee prior to the regular meeting, the topic is still considered New Business for the entire board.

Per Silverton Municipal Code [2-2-110\(6\)](#):

New business. The Board of Trustees shall consider any business not heretofore considered, including the introduction or reading of ordinances and resolutions.

STAFF REPORT

To: Board of Trustees
From: Lucy Mulvihill, *Community Development Director*
Date: April 28, 2025
RE: 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12

PROJECT LOCATION:

TBD Cement Street Blk 33 Lots 10-12



APPLICANTS/OWNERS:

Alisha Gibson

APPLICATION SUBMISSION:

The required documents and application fee were submitted on February 21, 2025.

PUBLIC NOTICE:

- Town Website Posting: March 27, 2025.
- Newspaper Posting: Silverton Standard and Miner newspaper, March 27, 2025.

PUBLIC COMMENT:

As of April 24, 2025, no public comments have been formally received.

ZONING DISTRICT:

E-D Economic Development

ADJACENT PROPERTIES:

- North: Economic Development E-D, Vacant
- South: Economic Development E-D, Train-Related Buildings
- East: Economic Development E-D, Train-related buildings
- West: Multiple Family Residential R-2, Single Family Dwelling Unit

REQUEST:

The applicant proposes constructing a 1,408 sq.ft. single-family dwelling on the northwest corner of a 7,500 sq. ft. lot within the E-D Economic Development District.

PURPOSE OF REVIEW:

Per Silverton Municipal Code (SMC) Section 16-3-70, single-family dwellings are subject to review within the E-D Economic Development District.

CODE EVALUATION:

SMC Section 16-3-70. E-D Economic Development District

(c) *Uses Subject to Review:*

(1) *Single-Family Dwelling*

(e) *Requirements:*



(1) *Minimum lot area: 5,000 square feet.*

(2) *Minimum lot width: 50 feet.*

(3) *Maximum height of structure: 30 feet.*

(4) *Minimum floor area of dwelling unit:*

a. Dwelling unit: 500 square feet.

b. Any use other than dwelling: 500 square feet.

(5) *Minimum setbacks. Principal and accessory structures (walls and fences six feet high or less excluded):*

a. Front setback: seven feet.

b. Side setback: seven feet.

c. Rear setback: five feet.

The following table indicates the dimensional standard requirements for buildings in the E-D Zone District and the proposed dimensional standards associated with the proposed single-family dwelling.

Standard	Required	Proposed	Compliant
Minimum Lot Area	5,000 sq.ft.	7500 sq.ft.	Yes
Minimum Lot Width	50 ft.	75 ft.	Yes
Maximum Height of Structure	30 ft.	30 ft	Yes
Minimum Floor Area of Dwelling Unit	500 sq.ft.	1,408 sq.ft.	Yes
Front Setback	7 ft.	16 ft.	Yes
Side Setback (S)	7 ft.	43 ft.	Yes
Side Setback (N)	7 ft.	10 ft.	Yes
Rear Setback	5 ft.	52 ft.	Yes

The submitted application materials demonstrate that the proposed single-family dwelling meets the required dimensional standards for the zoning district.

SMC Section 16-1-50. Uses subject to review

(a) *Applications for uses subject to review or uses in the B-A Business Auto District shall be filed, in writing, with the Town Clerk, along with the required fee as set forth on the Town's Fee Schedule. Such applications shall contain the following information, as applicable:*

(1) Location and identification of all existing and proposed public and private easements.

(2) Boundaries of sites to be reserved or dedicated for trails, parks, playgrounds, schools or other public uses and the location of any common area not reserved or dedicated to public use.

(3) The area, in square feet, and percentage of the total area of the proposed development, devoted to each type of use.

(4) The existing buildings, telephone and power lines and sewer, water, gas and drainage pipes located on the proposed development and adjacent to its boundaries.

(5) A description of the land area of the request, including lot and block number, along with a drawing to scale showing boundaries and an indication of existing zoning for all areas on the drawing.

(6) The time schedule for any contemplated new construction or uses.

(b) *All applications shall be referred by the Town Clerk to the Board of Trustees. A public hearing shall be held, with at least ten days' advanced notice of the date, time and place of such hearing, to be published in a newspaper of general circulation in the Town.*

(c) *The Board of Trustees shall render its decision within a reasonable timeframe of the date of submission of the application, unless an extension of said time is agreed upon, in writing, by the applicant and the Board of Trustees.*



The application is in compliance with SMC Section 16-1-50.

Board of Trustees Action:

The Board of Trustees may approve, approve with conditions, deny, or table for additional review.

STAFF RECOMMENDATION:

Staff finds that the application meets the requirements outlined in SMC Sections 16-1-50 and 16-3-70. However, staff notes that the new Land Use Code prohibits single-family dwellings in the C-2 District (formerly E-D).

Recommendation: Approval of Application 25-02 USR, with the condition that the applicant adheres to the current outdoor lighting standards set forth in LUC sec. 15-6-40

PLANNING COMMISSION RECOMMENDATION:

At their regular meeting on April 15, 2025, the San Juan Regional Planning Commission reviewed the application and made the following motion:

I move to recommend approval of application 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12, with the following conditions:

- The applicant adheres to the current outdoor lighting standards set forth in LUC sec. 15-6-40*

SAMPLE MOTIONS:

Approval: I move to approve application 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12.

Approval with Conditions: I move to approve application 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12, with the following conditions [insert conditions].

Continuance: I move to continue the review of application 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12 to [insert date certain].

Denial: I move to deny application 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12.

ATTACHMENTS:

1. 25-02 USR: A request to build a single-family dwelling within the E-D Economic Development District at TBD Cement Street Blk 33 Lots 10-12
2. Public Notice



LAND USE APPLICATION
Community Development Department
Town of Silverton
1360 Greene Street, Silverton CO, 81433

Applicant: Alisha M. Gibson **Company:** N/A
Mailing Address: P.O. Box 774 Durango, CO 81302
Phone: (970) 779-8157 **Email:** amgibson6@gmail.com

Owner: Alisha M. Gibson
Mailing Address: P.O. Box 774 Durango, CO 81302
Phone: (970) 779-8157 **Email:** amgibson6@gmail.com

Property Location/Address: 10TH & Cement Street Blk 33 Lots 10, 11, 12

Assessor's parcel no. 48291730330003 **Lot Size:** 7500 sqf

Current Zoning: E-D **Proposed Zoning:** C-2

Current Use: Vacant **Proposed Use:** Single-Family Dwelling

Is the property located within an Overlay District? (check all that apply) N/A

<input type="checkbox"/> Limited	<input type="checkbox"/> Historic	<input type="checkbox"/> Architectural Review
<input type="checkbox"/> Avalanche Hazard	<input type="checkbox"/> Flood Hazard	<input type="checkbox"/> Slope Hazard

(The person listed as "Applicant" will be contacted to answer questions regarding this application, provide additional information when necessary, post public hearing signs, receive a copy of the staff report prior to Public Hearing, and shall be responsible for forwarding all verbal and written communication to the owner.)

Type of action requested (check one or more of the actions below which pertain to your request):

<input type="checkbox"/> Annexation	<input type="checkbox"/> Site Development Plan approval
<input type="checkbox"/> Change of zoning	<input type="checkbox"/> Subdivision
<input type="checkbox"/> Vacation Rental	<input type="checkbox"/> Temporary Use, Building, Sign
<input type="checkbox"/> Consolidation Plat	<input type="checkbox"/> Development in Hazard Zones
<input type="checkbox"/> Overlay Districts	<input checked="" type="checkbox"/> Use Subject to Review
<input type="checkbox"/> Lot Line Adjustment	<input type="checkbox"/> Variance/Waiver
<input type="checkbox"/> Planned Unit Development	<input type="checkbox"/> Other: Click to enter text.

Detailed Description of Request: (ex: will the project include a new structure or renovations of an existing structure, are there any anticipated conflicts with building or zoning codes, etc.) **The proposed request is for a single-family dwelling to be built on the vacant lot. The lot is currently zoned for E-D (Economic Development) with a residential build requiring a Use Subject to Review Application. The anticipated build design of the house will be a two-story rectangular shape approximating 1,400 sqf.**

**CERTIFICATION**

As owner of the aforementioned property, I hereby consent to the submission of this application and authorize the applicant to act on my behalf with regard to this application.

A handwritten signature in black ink, appearing to read "John P. Johnson".

2/20/2025

Date:

Owner Signature

I, Click to enter text., certify that the information and attachments submitted are true and correct to the best of my knowledge. In filing this application, I am acting with the knowledge and consent of the property owners.

A handwritten signature in black ink, appearing to read "John P. Johnson".

2/20/2025

Date

To be filled out by staff:

DATE RECEIVED: 2/21/2025	RECEIVED BY: Lucy Mulvihill
FEES PAID: 2/21/2025	CASE NO: 25-02 USR Blk 33 Lots 10-12
PRE-APP MEETING DATE: 2/4/2025	CASE MANAGER: Lucy Mulvihill

Exhibit A

Gibson Lot Narrative

Parcel R2805

APN 48291730330003

Lots Number 10, 11, 12 Block 33 Economic Development Zone

The Gibson home will be a single-family residential home like others on the same block as well as across Cement Street and 10th Street. The Owner/Applicant has resided in southwest Colorado and has been contributing to the San Juan County/Silverton community since 2005. Below are highlights for the project:

- Received confirmation from a local excavation business for assistance with dirt work (foundation/taps) scheduled for this year
- Water and Sewer main lines are directly in the front of the lots located on Cement Street within several feet of the proposed site location
- Water and sewer tap fee application has been submitted and fees were paid on 2/14/2025
- The power line is located next to the lot for quick and easy connection and San Miguel Power has been contacted
- An ample buffer has been provided for the power line proximity in relation to building site
- The project will conform to all local building codes and regulations including setbacks in the ED zone as well as incorporate any/all of the new policies per the LUC going into effect 2/26/2025 regarding lighting, landscape and snow removal
- Design & Lighting Standards (Optional) – While not mandatory, applicant will consider incorporating: Townwide Design Standards (LUC 15-6-30(b)) Outdoor Lighting Standards (LUC 15-6-40)
- Pending approval, anticipated construction will commence spring/summer 2025 with completion expected in the fall of 2026 (hopefully sooner)

Continuing information for the USR Application

REASON FOR REQUEST BELOW:

A Use Subject to Review (USR) Application is required for construction of a single-family residence within the ED zone.

I initially purchased this lot with the intent to build a residential home back in 2019. I had conversations and gathered information from Bill MacDougal and others at the town hall. I had a builder, engineer, architect, and support ready to go when COVID19 arrived. I halted the project in fear of what the economy would do. Prices skyrocketed and I decided to save money and build in a few years. Once COVID 19 eased up I decided to have a child and planned to restart the building process when my daughter turned 3. My daughter will be 3 in April.

Exhibit A

BRIEF DESCRIPTION OF THE PROPOSED USE BELOW:

The use will be a modest two-bedroom single-family home designed to complement the other existing homes on the block and Silverton as a whole.

BRIEFLY DESCRIBE THE BENEFITS TO THE COMMUNITY AS A WHOLE, IF THIS IS ALLOWED:

- The house will provide our family a home in Silverton which will allow benefits to the community such as the following:
- Provides more opportunity for me to volunteer time to local organizations such as Silverton Single Track Society and Search & Rescue
- Having my child in Silverton could bring additional money to the day care and/or employ childcare for sitters
- The construction of the build will provide local job opportunities. I plan to use Silverton tradesmen for construction to the greatest extent possible.
- The site plan was specifically designed to reserve space for a future ADU, with the intent it could be used as a long-term rental to provide housing for locals. Housing availability is a critical challenge facing Silverton, and I believe that placing two dwelling units on three 25X100 lots is an efficient use of limited in-town space.
- I am willing to provide yard space to host and support local events (Hard Rock 100, Silverton White Out, etc.)
- I am willing to allow use of the property for the local schools to utilize for a garden, greenhouse, or 4-H prospect (if permitted)

LIST ANY SPECIFIC CONDITIONS WHICH YOU WOULD BE WILLING TO INCORPORATE INTO THIS REQUESTED USE:

I am willing to build an ADU in the future to meet additional housing needs.



Gibson Residence

Silverton, Colorado

Preliminary
Not For Construction



ABBREVIATION LIST	
A.A.	ADHESIVE ANCHOR
A.B.	ANCHOR BOLT
ABC	AGGREGATE BASE COURSE
ABV	ABOVE
ADJ	ADJACENT
AFF	ABOVE FINISHED FLOOR
AGG	AGGREGATE
ARCHT	ARCHITECT
ASBO	AS SELECTED BY OWNER
B.B.	BOND BEAM
BD	BOARD
B.F.	BOTTOM OF FOOTING OR BACKFILL
BLDG	BUILDING
BLK	BLOCK
BLKG	BLOCKING
BM	BEAM
BOD	BASE OF DESIGN
BRG	BEARING
BWN	BETWEEN
B.U.	BUILT-UP
C.J.	CONTROL JOINT
CLG	CEILING
CMU	CONCRETE MASONRY UNIT
COL.	COLUMN
CONC.	CONCRETE
CONN.	CONNECTION
CONT.	CONTINUOUS
CONTR.	CONTRACTOR
CTR.	CENTER
CTR'D.	CENTERED
DBL.	DOUBLE
D.F.	DOUGLAS FIR
DIA	DIAMETER
DL	DEAD LOAD
DTL	DETAIL
DWG	DRAWING
DW	DOWEL
EA	EACH
E.E.	EACH END
E.F.	EACH FACE
E.G.	EXISTING GATE
E.J.	EXPANSION JOINT
ENGR.	ENGINEER
EQ	EQUAL
E.S.	EACH SIDE
E.W.	EACH WAY
EXP	EXPANSION
EXT	EXTERIOR
FFE	FINISH SUB-FLOOR ELEVATION
F.G.	FINISH GRADE
F.J.	FLOOR JOINT
FND	FOUNDATION
F.O.	FACE OF
F.O.C.	FACE OF CONCRETE
F.O.M.	FACE OF MASONRY
F.O.S.	FACE OF STUD

DRAWING LEGEND	
XXXX-X	DOOR TAG
XXXX	UNIT DESIGNATION DOOR NUMBER
WXX	WINDOW TAG
—	ROOM TAG
—	UNIT DESIGNATION ROOM SQUARE FOOTAGE, IF GIVEN ROOM NUMBER
—	LOCATION ON SHEET
—	DETAIL SECTION CALLOUT
—	LOCATION ON SHEET
—	XXXX
—	LOCATION ON SHEET
—	XXXX
—	WALL SECTION CALLOUT
—	LOCATION ON SHEET
—	XXXX
—	LOCATION ON SHEET
—	XXXX
—	BUILDING SECTION CALLOUT
—	LOCATION ON SHEET
—	XXXX
—	ELEVATION CALLOUT
—	LOCATION ON SHEET
—	XXXX
—	SHEET NUMBER
—	LOCATION ON SHEET
—	XXXX
—	SHEET NUMBER
—	LOCATION ON SHEET
—	XXXX
—	SHEET NUMBER
—	LOCATION ON SHEET
—	XXXX
—	KEY NOTE
—	PARTITION TAG

GENERAL NOTES	
1.	TYPICAL DETAILS SHALL APPLY WHERE NO SPECIFIC DETAIL OR SECTIONS ARE GIVEN.
2.	THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ELEVATIONS AND CONDITIONS PRIOR TO STARTING CONSTRUCTION.
3.	ANY DEVIATIONS FROM THE PLANS WHICH ARE NECESSITATED BY FIELD CONDITIONS, OR ANY CONDITIONS DIFFERENT FROM THOSE INDICATED ON PLANS, SHALL BE CALLED TO THE ATTENTION OF THE ARCHITECT, ALL WORK IS TO BE COORDINATED SO THAT COOPERATION BETWEEN TRADES WHERE REQUIRED IS ACCOMPLISHED.
4.	ALL DIMENSIONS TO TAKE PRECEDENCE OVER SCALE SHOWN ON PLANS, ELEVATIONS, SECTIONS AND DETAILS. ALL LAYOUT WORK SHALL BE CHECKED FROM BOTH DIRECTIONS. DIMENSION STRINGS SHALL BE CLOSED.
5.	NOTES AND DETAILS ON DRAWINGS SHALL TAKE PRECEDENCE OVER TYPICAL DETAILS.
6.	VERIFY ALL OPENINGS THROUGHOUT CONSTRUCTION WITH HEATING AND VENTILATION CONTRACTOR, PLUMBING CONTRACTOR AND ELECTRICAL CONTRACTOR FOR SIZE AND LOCATION. NOTIFY ARCHITECT OF ANY DEVIATIONS FROM THE DRAWINGS.
7.	SEE ARCHITECTURAL PLANS FOR SIZES AND LOCATIONS OF ALL DOOR AND WINDOW OPENINGS, LOCATIONS OF ALL NON BEARING PARTITIONS, CONCRETE SLABS, FLOOR AND ROOF SLOPES, DRAINS, ELEVATION, LOCATION OF ALL STAIRWAYS, IF ANY) MISCELLANEOUS, LADDERS, HANGERS, STEEL GRATING, LOCATION OF ALL CONCRETE INSERTS, GROOVES, CLIPS, GROUNDS, AND VENEER ANCHORS, LOCATION AND DETAIL OF MISC. YARD WORK INCLUDING WALKS, CURBS, DRIVEWAYS, TUNNELS, AND FINISHED GRADING PLAN.
8.	FRAMING CONDITIONS NOT SPECIFICALLY SHOWN SHALL BE FRAMED SIMILAR TO OTHER DETAILS FOR THE RESPECTIVE MATERIAL.
9.	EACH TRADE SHALL INSPECT THE WORK UPON WHICH THEY WILL BE WORKING PRIOR TO THE START OF WORK. COMMENCEMENT OF THEIR WORK SHALL BE CONSTRUED AS ACCEPTANCE OF PRIOR WORK.
10.	IN THE EVENT OF DISCREPANCIES OF CONTRACT DRAWING SPECIFICATIONS, CLARIFICATION SHALL BE OBTAINED FROM THE ARCHITECT OR ENGINEER BEFORE PROCEEDING WITH WORK.
11.	CONTRACT SPECIFICATIONS ARE A PART OF THE CONTRACT DOCUMENTS AND SHALL BE APPLIED IN THEIR ENTIRETY IN CONJUNCTION WITH THE CONTRACT DOCUMENTS. WHERE DISCREPANCIES EXIST BETWEEN THE SPECIFICATIONS AND THE CONTRACT DOCUMENTS, THE MOST RESTRICTIVE PROVISIONS SHALL APPLY.
12.	THE GENERAL CONTRACTOR SHALL PROVIDE DIRECT SUPERVISION OF ALL SUBCONTRACTORS TO ASSURE ACCURATE PLACEMENT OF REINFORCING STEEL, EMBEDS, AND PROVISIONS FOR OTHER TRADES.
13.	PRODUCTS WHICH ARE SPECIFIED BUT ENGINEERED BY OTHERS SHALL BE DESIGNED IN ACCORDANCE WITH THE LATEST EDITION OF THE INTERNATIONAL BUILDING CODE, AND IN A MANNER CONSISTENT WITH THE QUALITY AND INTEGRITY OF INTENDED USE OF THE STRUCTURE.
14.	SHOP DRAWINGS AND SUBMITTALS TO BE SUBMITTED AS REQUIRED BY ARCHITECT AND/OR ENGINEER FOR REVIEW AND APPROVAL AS REQUIRED.
15.	OPENINGS, POCKETS, ETC. SHALL NOT BE PLACED IN SLABS, DECKS, BEAMS, JOISTS, COLUMNS, WALLS, ETC. UNLESS SPECIFICALLY DETAILED ON THE STRUCTURAL DRAWINGS.
16.	PROVIDE CRAWL SPACE VENTING AS REQUIRED BY THE LOCAL GOVERNING AUTHORITIES.
17.	ALL WORK SHALL BE CONSTRUCTED/INSTALLED/PLACED/ETC. PLUMB/SQUARE/LEVEL/ETC. UNLESS OTHERWISE NOTED ON THE DRAWINGS OR IN THE SPECIFICATIONS MANUAL. ALL EQUIPMENT/ACCESSORIES/ETC. SHALL BE INSTALLED ACCORDING TO THE MANUFACTURER'S INSTALLATION INSTRUCTIONS UNLESS NOTED OTHERWISE ON THE DRAWINGS OR IN THE SPECIFICATION MANUAL.
18.	CONTRACTOR SHALL PROVIDE AN EXTERIOR MOUNTED, MAIN ELECTRICAL DISCONNECT AS REQUIRED BY LA PLATA COUNTY BUILDING DEPARTMENT.

PROJECT DATA	
PROJECT NAME	GIBSON RESIDENCE
PROJECT ADDRESS	TBD CEMENT STREET SILVERTON, COLORADO
PROJECT DESCRIPTION	A NEW SINGLE FAMILY RESIDENCE.
ARCHITECT	OLSON ARCHITECTS, LLC RACHEL M. OLSON - AIA 954 E. 2ND AVENUE, SUITE 105 DURANGO, CO 81301
BUILDING REVIEW	2015 IRC CRITERIA

LOCATION MAP													
THESE DRAWINGS AND SPECIFICATIONS SHALL REMAIN THE PROPERTY OF THE ARCHITECT AND SHALL NOT BE USED FOR OTHER PROJECTS WITHOUT THE WRITTEN CONSENT OF THE ARCHITECT.													
AREA PLAN	DRAWING INDEX												
<table border="1"> <thead> <tr> <th>#</th> <th>NAME</th> </tr> </thead> <tbody> <tr> <td>GENERAL</td> <td></td> </tr> <tr> <td>G1.01</td> <td>COVER SHEET</td> </tr> <tr> <td>G1.02</td> <td>SITE PLAN</td> </tr> <tr> <td>ARCHITECTURAL</td> <td></td> </tr> <tr> <td>A2.01</td> <td>ELEVATIONS</td> </tr> </tbody> </table>		#	NAME	GENERAL		G1.01	COVER SHEET	G1.02	SITE PLAN	ARCHITECTURAL		A2.01	ELEVATIONS
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APPROVALS													
DRAFTER	RMO												
PRINCIPAL	RMO												
DRAWING TITLE													
COVER SHEET													
SHEET NO.	G1.01												

GIBSON RESIDENCE
TBD CEMENT STREET & 10TH
SILVERTON, CO 81433
PROJECT NO. 001-2025
ASSESSORS PARCEL NO. 48291730330003

Preliminary
Not For Construction

USR SUBMITTAL 02.21.2025

Preliminary
Not For Construction

Preliminary
Not For Construction

GIBSON RESIDENCE
TBD CEMENT STREET & 10TH
SILVERTON, CO 81433
PROJECT NO. 001-2025
ASSESSORS PARCEL NO. 48291730330003

USR SUBMITTAL 02.21.2025

THESE DRAWINGS AND
SPECIFICATIONS SHALL REMAIN
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USED FOR CONSTRUCTION PURPOSES
WITHOUT THE WRITTEN CONSENT
OF THE ARCHITECT

Preliminary
Not For Construction

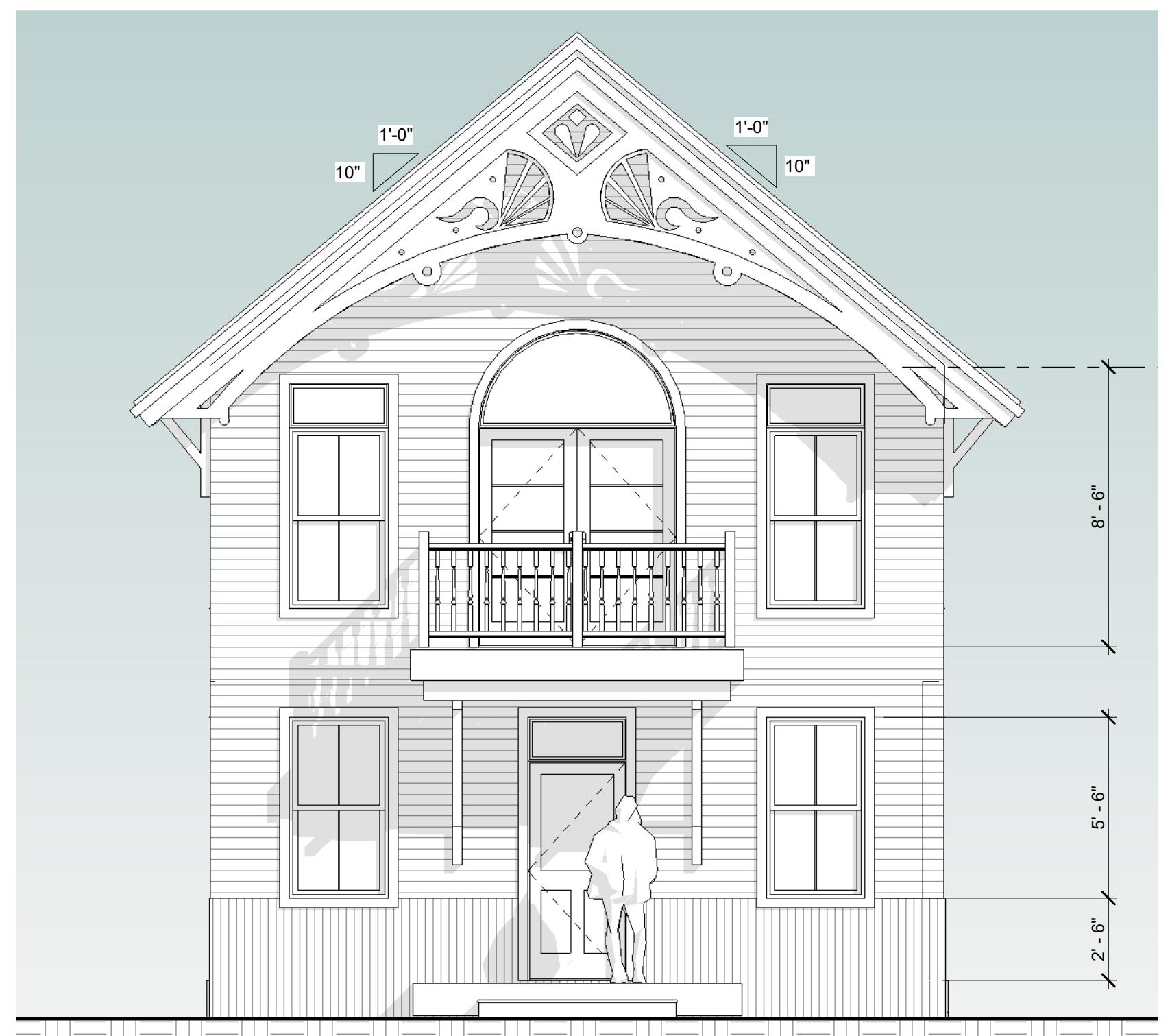
APPROVALS
DRAFTER
RMO
PRINCIPAL
RMO

DRAWING TITLE
ELEVATIONS

SHEET NO.
A2.01



3 SOUTH WEST ELEVATION
1/4" = 1'-0"



4 NORTH WEST ELEVATION
1/4" = 1'-0"



2 NORTH EAST ELEVATION
1/4" = 1'-0"



1 SOUTH EAST ELEVATION
1/4" = 1'-0"



AGENDA MEMO

SUBJECT: PUBLIC HEARING for Discussion on the Formation of the "Town of Silverton 8th and Bluff Special Improvement District"
STAFF CONTACT: Melina Marks/ Clayton Buchner
MEETING DATE: 4/28/25

Overview:

For a detailed overview of the formation and statutory responsibilities regarding the process of Special Improvement Districts, please see the packet from the Colorado Department of Local Affairs attached. In this memo, staff has focused on the timeline of what has occurred regarding the SID petition and what needs to occur moving forward if the Board of Trustees chooses to direct staff to draft an Ordinance to adopt the "Town of Silverton 8th and Bluff Special Improvement District" between now and November 2025.

- Special Improvement District Petition – submitted to staff on February 14th, 2025
- SID Petition submitted to the Governing Body (Board of Trustees) – March 24th, 2025
- Public Hearing Notice – 1st Published in the Silverton Standard & The Miner – Thursday, March 27th, 2025 – continuously published through Thursday, April 17th, 2025.
- Public Hearing Notice Letters – sent to all 10 property owners March 31st, 2025/ April 1st, 2025.

Public Hearing – Monday, April 28th, 2025.

If staff is directed to move forward:

- Legal Notice of Ordinance – 1st publication in the Silverton Standard & The Miner – Thursday, May 8th, 2025.
- 1st Reading of Ordinance – Special Meeting on Monday, May 19th, 2025.
- 2nd Reading & Adoption of Ordinance – Regular Meeting on Monday, June 9th, 2025.
- Ordinance is enacted 30 days after adoption of 2nd reading- July 9, 2025.

A general note on election law:

Taxpayer Bill of Rights (TABOR) - Article X, Section 20 of the Colorado Constitution. TABOR has important legal implications for the amount of revenue, spending, taxes, and debt (and other processes) that affect the administration of all Colorado local governments. Anything TABOR-related is referred to as a **ballot issue**.

- 45 days before the election - Comments on TABOR issues must be filed by eligible voters with the clerk's official by 45 days before the election, or by the Friday before if the 45th day falls on a weekend. Only those comments meeting the criteria (addressed to the specific ballot issue, with a signature and registered address) will be summarized in the ballot notice and retained as official records.
- 43 days before the election – Last day for summary of comments in favor or in opposition of TABOR issues may be submitted to the clerk's office.
- If no comments are filed for or against the ballot issue, the election official will not prepare summaries and will instead include the statement: "No comments were filed by the constitutional deadline."
- 30 days before the election – The last day to mail notices of TABOR ballot issues – the clerk's office will send a final letter of notification to the 10 property owners affected by the proposed Special Improvement District.

According to the Colorado Department of Local Affairs ballot issues shall be decided in a state general election, biennial local district election (regular special district elections), or on the first Tuesday in November of odd-numbered years. Section 20 (3) (a) of Article X of the Colorado Constitution.

Staff Recommendation:

Staff has not received any inquiries regarding the Special Improvement District Petition. The petition is still sufficient following the board's approval at the March 24th Regular Meeting.

Suggested Motion or Direction:

Motion to direct staff to draft an Ordinance to adopt the “Town of Silverton 8th and Bluff Special Improvement District.”

Or

Motion to deny the “Town of Silverton 8th and Bluff Special Improvement District” Petition, submitted to staff on February 14th, 2025.

FORMATION AND STATUTORY RESPONSIBILITIES



COLORADO
Department of Local Affairs
Division of Local Government

SPECIAL DISTRICT ASSISTANCE

Department of Local Affairs
1313 Sherman Street, Room 521
Denver, Colorado 80203
303-864-7720
www.dola.colorado.gov

FORMATION AND STATUTORY RESPONSIBILITIES

Colorado Department of Local Affairs
1313 Sherman Street, Room 521
Denver, Colorado 80203
(303) 866-2156
www.dola.colorado.gov

INTRODUCTION

The following information is intended as general guidance on formation and subsequent reporting requirements of most special districts organized pursuant to Title 32, Article 1 of the Colorado Revised Statutes. **This is not a complete review of the Special District Act, and is not to be construed as legal advice. Any person considering the organization and ongoing responsibilities of a special district should obtain competent legal counsel.** All statutory citations refer to the most recent copy of the Colorado Revised Statutes, as amended in 2022 (with reference made to an Act signed in 2023, below).

Special Districts are often created to provide services outside a municipality, or within a municipality which does not provide certain services. Historically the majority of special districts were organized in unincorporated county land, but municipal special districts – particularly metropolitan districts -- have become more common.

This document provides general guidance regarding the formation of the following types of Special Districts.

Types of Title 32 Special Districts

- Ambulance
- Fire Protection
- Health Assurance
- Health Service
- Metropolitan
- Park and Recreation
- Sanitation
- Water
- Water & Sanitation

FORMATION

COUNTY or MUNICIPAL APPROVAL

1. The organizers of a special district (petitioners) file a Service Plan with the county commissioners and the county clerk and recorder of each county in which the proposed district is located at least ten days prior to a regular meeting of the board of commissioners, as well as with the Division of Local Government and state auditor. A processing fee of no more than \$500.00 may be required to accompany the filing of the service plan to cover county costs. If the board of county commissioners determines a special review of the service plan is required, the board may impose an additional fee.

C.R.S. § 32-1-202(1) and (3)

If the proposed district is contained entirely within the boundaries of a municipality or municipalities (usually a single municipality), then a resolution of approval by the governing body of each municipality is required. All approval authority for the organization of such a district rests with the governing bodies of the municipalities in which the district is located rather than with the board of county commissioners.

C.R.S. § 32-1-203, 204.5; 204.7, 205; 207 and 208

2. The clerk and recorder must notify the Division of Local Government of the name and type of special district for which the plan has been received using the "Notice of Filing a Service Plan" (Form DLG 60) within five days after the filing of the plan.

C.R.S. § 32-1-202(1)

3. The board of county commissioners, at the next regular meeting, must set a date, within thirty days from that meeting date, for a public hearing on the plan. The board also must notify in writing the Division of Local Government, and each municipality and special district which has levied an ad valorem tax within the next preceding year and is within a radius of three miles of the proposed district ("interested parties"), of the date, time and place of the hearing.

C.R.S. § 32-1-202(1) and 204(1)

4. The Service Plan must include:

- A description of the proposed services;
- A financial plan showing how the proposed services are to be financed, including the proposed operating revenue from property taxes for the first budget year;
- All proposed indebtedness for the district shall be displayed in a schedule showing the years in which the debt will be issued;
- Preliminary engineering or architectural survey (if applicable);
- A map of the district's boundaries;
- An estimate of population and valuation for assessment;
- Description of facilities to be constructed;
- The standards of construction and service and their compatibility with such standards of nearby local governments;

- An estimate of costs (land acquisition, engineering and legal services, administrative services, proposed debt and interest rates, and other organizational and operational expenses);
- Any proposed intergovernmental agreements for services;
- Information showing that the criteria set out in C.R.S. § 32-1-203, are met, or such additional information as the Board of County Commissioners may require so as to meet those criteria; and
- For metropolitan districts, a maximum mill levy for any general obligation (G.O.) debt; and the maximum debt that may be issued by the district, as approved by the BOCC or municipality.¹

C.R.S. § 32-1-202(2)/204.5(3)

5. If there is a county (or municipal), or regional planning commission, review and comment is necessary before the board of county commissioners holds the public hearing.²

C.R.S. §32-1-204(2)

6. The county or municipality must publish notice of its hearing in a newspaper having general circulation within the proposed district, at least twenty days before the hearing, including a general description of the proposed district and an outline of the methods and procedures by which a property owner may petition for exclusion from the district.³

C.R.S. § 32-1-204(1)

7. The petitioners must send a letter notification of the hearing to all property owners in the proposed district not more than 30 days prior but not less than 20 days prior to the hearing. The notification must indicate date, time, and location, type of district and purpose of the hearing. The maximum mill levy, if any, which may be imposed by the proposed district, and procedures for the filing of a petition for exclusion. Exception to this mailing requirement may be made when the petitioners represent one hundred percent of the property owners.

C.R.S. § 32-1-204(1.5)

8. The board of county commissioners or municipal governing body may exclude territory from a proposed district prior to approval of the service plan. The petitioners shall have the burden of proving that such exclusion is not in the best interest of the proposed district. Any person desiring exclusion of property shall submit a request to the board of county commissioners no later than 10 days prior to the hearing on the service plan.⁴ The board of commissioners shall not

¹ Per SB23-110, this requirement goes into effect January 1, 2024.

² Health service, health assurance, and early childhood services districts shall not be delivered to the planning commission.

³ Except in the cases of health service, health assurance, or early childhood development service districts: The notice shall not include information regarding filing a petition for exclusion of territory

⁴ Except in the cases of health service, health assurance, or early childhood development service districts: The BOCC or municipal board shall not consider exclusion of property.

be limited in its action with respect to exclusion of territory based upon such requests.

C.R.S. § 32-1-203(3.5)

9. Within 20 days after completion of the hearing, the board of county commissioners or municipal governing body must notify the petitioners in writing of its action, which may include:

- Full approval of the service plan;
- Disapproval with specific, detailed reasons for the disapproval; and
- Conditional approval, subject to the submission of changes, modifications or additional information, including the reasons for the conditions.

C.R.S. § 32-1-203(1); 204(4)

10. The board of county commissioners or municipal governing body shall disapprove the service plan unless evidence satisfactory to the board of each of the following is presented:

- There is sufficient existing and projected need for organized service in the area to be serviced by the proposed special district;
- The existing service in the area to be served by the proposed district is inadequate for the present and projected needs;
- The proposed special district is capable of providing economical and sufficient service to the area within its proposed boundaries; and
- The area to be included in the proposed district has, or will have, the financial ability to discharge the proposed indebtedness on a reasonable basis.

C.R.S. § 32-1-203(2)

11. In addition, the board of county commissioners or municipal governing body may disapprove a service plan if evidence satisfactory to the board is not presented for any of the following:

- Adequate comparable service is not, or will not be, available to the area through other existing local governments within a reasonable time;
- The facilities and service standards of the proposed district are compatible with those of the county where the district is located and with those of each municipality identified as an "interested party";
- The proposal is in substantial compliance with a county master plan;
- The proposal is in compliance with any water quality management plan for the area; or
- The creation of the district will be in the best interest of the area to be served.

C.R.S. § 32-1-203(2.5)

12. If the service plan is approved, the board of commissioners or municipal governing body shall issue a resolution of approval. A resolution of approval of the service plan is required from each county in which the proposed district is located, or each municipality in which the district is wholly contained.

C.R.S. § 32-1-205

13. If the board of county commissioners or municipal governing body fails to approve the service plan, the petitioners may request judicial review. If the court determines that the county action was arbitrary, capricious or unreasonable, the court shall remand the matter back to the board of county commissioners or the governing body of the municipality for further action with specific direction. Interested parties can also request such review if the county does approve the service plan.

C.R.S. § 32-1-206

14. After approval of a district's service plan, any material modifications to that plan must be approved by the board of county commissioners before such modifications can be effected.

C.R.S. § 32-1-207(2)

15. No legal action may be brought to prohibit any activity as a material departure from the service plan of the district unless such action is brought within 45 days of the district's publication of notice of intent to undertake such activity.

C.R.S. § 32-1-207(3)(b)

DISTRICT COURT

1. After approval of the service plan by the board of county commissioners or municipal governing body, the petitioners file a petition for organization signed by not less than thirty percent or two hundred (whichever is less) of the taxpaying electors of the proposed district in district court. The petition must include:
 - The type(s) of service(s) to be provided by the proposed special district;
 - The name of the district;
 - A description of the facilities and improvements to be constructed, installed or purchased for the district;
 - A statement as to whether or not the proposed district lies wholly or partly within another district or municipality;
 - The estimated cost of the proposed facilities and improvements;
 - The estimated property tax revenues for the district's first budget year;
 - A general description of the boundaries with such certainty as to enable a property owner to determine whether or not his property is within the district;
 - If selected by the petitioners, a general description of the boundaries of director districts;
 - The petition must be accompanied by a resolution approving the service plan (see above # 11), unless the service plan has been approved by the court;
 - A request for the organization of the district; and
 - Any proposition to issue general obligation bonded indebtedness or questions to implement section 20 of Article X of the Colorado Constitution. The petition must be accompanied by the resolution approving the service plan, see #1 and #12 under "county approval."

C.R.S. § 32-1-301

2. The petitioners must file a bond or cash deposit with the court sufficient to pay all expenses of the proceedings if the district is not successfully organized. During the proceedings, the court may determine that additional bond/cash deposit amounts will be required.

C.R.S. § 32-1-302

3. Upon receipt of a petition for organization, the court must set a date and place (between twenty-one and forty-two days after the filing) for a hearing thereon. The clerk of the court must publish notice of the hearing in a newspaper having general circulation within the proposed district; the notice must indicate the boundaries and purposes of the district and the time and place of the hearings of the petition. A copy of that notice must be mailed to the board of county commissioners in each county in which the proposed district is located and to the "interested parties" who were eligible for notice of judicial review provision (see #11 under county approval).

C.R.S. § 32-1-304

4. No later than ten days before the hearing day any owner of real property may file a petition with the court to have his/her property excluded from the district. Upon hearing the petition for organization, the court shall consider all petitions for exclusion and objections thereto and may then order the exclusion of petitioned property.⁵

C.R.S. § 32-1-305(3)

5. If the petition for organization is found to have conformed to all legal requirements, then the court shall order an election held on the question of organization of the proposed district, in accordance with the Uniform Election Code.

C.R.S. § 32-1-305(4), 32-1-304.5(5)

6. At such election each voter shall vote on the question of organization and for five, or seven, electors of the district who will constitute the board of the district, if organized.

C.R.S. § 32-1-305(5)

At any election for the organization of a new special district, the court shall also order the submission of the proposition of issuing general obligation bonds or creating other general obligation indebtedness or any question or questions necessary to implement section 20 of article X of the state constitution as applied to the new special district, if the petition filed pursuant to section 32-1-301 requests that such questions be submitted at the organizational election.⁶

⁵ Except the court shall not hold a hearing or provide this notice for health service or health assurance districts.

⁶ If the organizational election includes ballot issues concerning the creation of any debt or other financial obligation, C.R.S. § 1-7-908 details mandatory notice requirements. In addition, C.R.S. § 1-13.5-1408 provides for the contesting of such elections where the notice is not properly given or if it contains any material misstatement of the information statutorily required.

7. If the voters approve the organization of the district, the court shall declare the district organized (

C.R.S. § 32-1-305(6).

The declaration of organization of a special district is final and not subject to appeal, except by the State of Colorado. The attorney general may, within thirty-five days, file a "quo warranto" action to appeal the organization of such a district

C.R.S. § 32-1-305(7)

8. Within thirty (30) days of organization, the district must file certified copies of the court order organizing the district and a copy of the approved service plan with the county clerk and recorder of each county in which the district is located. The court order, approved service plan and a map of the special district must be filed with the **Division of Local Government**. A map of the special district must be filed with the county assessor of each county in which the district extends. Thereafter, a current, accurate map must be on file with the division and county assessor(s) on or before January 1, of each year.

C.R.S. § 32-1-306

9. No organization is effective until the court order is recorded by the county clerk and recorder(s). A certified copy of notice of such action to the assessor must be filed with the Division of Local Government.

C.R.S. § 32-1-105

PROPERTY TAXATION REQUIREMENTS

1. If the district intends to levy a tax for the calendar year in which it is organized, evidenced by court order creating the district, then the district must provide by July 1 the following to the assessor and Board of County Commissioners in each county in which the district is located:
 - A notice of organization;
 - An official notice that a tax will be levied that year;
 - A copy of the legal description of the district; and
 - A map of the district.

C.R.S. § 39-1-110

REPORTING AND COMPLIANCE: See annual Compliance Calendar

- OFFICIAL CONTACT
 - For filing and compliance purposes, each district must identify to the division:
 - The name of the district's contact person;
 - The business address; and
 - The telephone number;

BUDGET

1. Each district must adopt a budget subsequent to public notice of, and public hearing on, such budget by December 31st of each year. If levying a tax, the board of directors must adopt a budget before certification of the mill levy (December 15). Failure to adopt the budget by the deadline results in 90% of the current year appropriation for operation and maintenance purposes is deemed appropriated.

C.R.S. § 29-1-108(2) and 29-1-108(3)

2. A certified copy of such adopted budget must be submitted to the Division of Local Government by January 31st of the budget year. Failure to file a certified copy of the adopted budget may result in the Division authorizing the county treasurer to withhold tax revenue until it is filed.

C.R.S. § 29-1-113

3. The budget must conform to a number of statutory requirements. A summary of these requirements are provided in the document titled Budget Requirements [linked here](#).
4. After adoption, the budget must be used in conjunction with regular financial reports for comparison to actual revenues and expenditures. The budget officer or staff must keep records of all expenditures and file copies of resolutions or ordinances that affect appropriations.

C.R.S. § 29-1-114

5. The State of Colorado's Constitution was amended November 4, 1992 to incorporate the Taxpayer's Bill of Rights, which causes local governments to be limited in spending and revenue activities. It is prudent that local governments do long range planning concerning budgeting and finance which includes the requirements specified in TABOR, Art. X Sec. 20 of the State Constitution.

AUDITS

1. An annual audit of the financial affairs of the district must be completed by every District by June 30 and filed with the Office of the State Auditor by July 31.
C.R.S. § 29-1-603
2. A district that has annual revenues or expenditures of less than \$750,000 may apply to the Office of the State Auditor for an **exemption** from audit. The exemption is not automatic, it must be granted. Such request for exemption must be filed by March 31. Such application is in the form of a financial report, and failure to file this report causes the district to lose its exemption for that year and the following year. Contact the State Auditor at 303-869-2800.
C.R.S. § 29-1-604

3. Failure to file a certified copy of the audit can result in the state auditor authorizing the county treasurer to withhold tax revenues or an audit to be made at the expense of the local government.

C.R.S. § 29-1-606(5)

NOTICE TO ELECTORS (a.k.a. TRANSPARENCY NOTICE)

1. An annual notice to electors must be provided within the 60 days proceeding January 15th of each year. The notice is required to include the following:
 - The address and telephone number of the business office of the special district.
 - The name and business number of the manager or other primary contact person for the special district.
 - The names of board members including designation which offices will be on the next regular election ballot.
 - The times and places designated for regularly scheduled board meetings for the year.
 - The current mill levy of the special district and the property tax revenue received by the district during the last year.
 - The date of the next regular special district election for district board members.
 - Information on the procedure and time for an eligible elector to submit a self-nomination form for the next regular election.
 - A statement explaining that a request for permanent mail-in voter status can be obtained by the county clerk and recorder, or online from the Colorado Secretary of State, and that the form can be returned to the clerk and recorder of the county in which the district is located.
 - The address of any website on which the district's election results will be posted.
2. The notice must be provided in accordance with 32-1-809(2), and
3. Filed with the BOCC, county assessor, county treasurer, county clerk and recorder, any municipality wherein the district is located, and the division of local government.

§32-1-809, §32-1-104(2)

ELECTIONS

1. Organizational elections for districts are ordered by the court. The first board of directors is elected if the question for the organization is approved.

C.R.S. § 32-1-305.5(5).

2. For a five-director district, two (2) directors terms last until the subsequent regular election, and the other three (3) directors' terms will expire at the second regular election date. For seven member districts, it is three (3) at the first, four (4) at the second.

C.R.S. § 32-1-305.5(2)

3. The organizational election is court-ordered, but generally will fall on regular or special election dates set in statute. However, TABOR issues may only be posed to voters at the time of the biennial May election in odd-numbered years, or at the date of any November election (see #4 & 5).

C.R.S. § 32-1-805

4. Regular special district elections must be held on the Tuesday succeeding the first Monday of May in every odd-numbered year.⁷

C.R.S. § 1-13.5-111(1)

5. Special elections may be held only on the first Tuesday after the first Monday in February, May, October, or December of any year; except that ballot issue elections may be held only on the date of a state general election, biennial local district election, or on the first Tuesday in November of odd-numbered years. A ballot issue election that is not part of an organizational election must be conducted either as part of a coordinated election or in accordance with part 11 of this article.

C.R.S. 1-13.5-111(2)

6. After a district is formed, an election manual for special districts is published biennially by the Division of Local Government and made available to each special district no later than January 15th in odd numbered years. This is found on the election webpage at dola.colorado.gov/sd-elections.⁸

C.R.S. § 1-1-108

MAPS

1. Each special district must maintain a current, accurate map of the boundaries of the district, and shall provide for such map to be on file with the county assessor in each county in which the special district extends, and with the Division of Local Government on or before January 1 of each year.

C.R.S. § 32-1-306

ANNUAL REPORT

Commencing 2023 for the 2022 calendar year, any special district created after July 1, 2000, shall file an annual report not later than October 1 of each year unless waived or requested at an earlier date by the governing body that approved the service plan.

The annual report must be filed electronically with the district's governing body, the, service plan-approving body or new jurisdiction if this has changed due to municipal

⁷ Beginning May 2, 2023. Prior to that year, regular elections were May of even-numbered years.

⁸ The Uniform Election Code statute has not been updated to reflect odd year regular elections.

annexation, county clerk and recorder, county assessor, the division of local government, and the state auditor. The annual report must also be posted to the district's website.

The annual report must include, but is not limited to:

- Boundary changes made;
- Intergovernmental agreements entered into or terminated with other governmental entities;
- Access information to obtain a copy of rules and regulations adopted by the board;
- A summary of litigation involving public improvements owned by the special district;
- The status of the construction of public improvements by the special district;
- A list of facilities or improvements constructed by the special district that were conveyed or dedicated to the county or municipality;
- The final assessed valuation of the special district as of December 31 of the reporting year;
- A copy of the current year's budget;
- A copy of the audited financial statements, if required by the "Colorado Local Government Audit Law", part 6 of article 1 of title 29, or the application for exemption from audit, as applicable;
- Notice of any uncured defaults existing for more than ninety days under any debt instrument of the special district; and
- Any inability of the special district to pay its obligations as they come due under any obligation which continues beyond a ninety-day period.

C.R.S. § 32-1-207(3)(c)

The State Auditor shall review the annual report and report any apparent decrease in the financial ability of the district to discharge its existing or proposed indebtedness in accordance with the service plan to the Division which shall confer with the district and the county or municipal governing body.

C.R.S. § 32-1-207(3)(d)

If the district fails to submit the requested annual report within nine months of the date of the request, the board of county commissioners of the governing body of any municipality in which the district is located may notify any county treasurer holding moneys of the district to prohibit release of such moneys until the report is submitted.

C.R.S. § 32-1-209

DEBT

NON-RATED SECURITIES REPORTING REQUIREMENTS

If a special district has securities outstanding which are non-rated and which were issued to the public, for an amount of not less than \$1 million, and for a term of more than one year payable beyond the next year, then that district must file an annual report

with the Division of Local Government using its Form DLG 30. This report must be filed within sixty days following the end of the fiscal year.

C.R.S. § 11-58-101, et seq.

LIMITATION ON GENERAL OBLIGATION DEBT

A special district shall not issue general obligation debt in a principal amount that exceeds, at the time of issuance, the greater of two million dollars or fifty percent of the assessed valuation of the taxable property in the district, except for debt which is:

- Rated in one of the four highest investment grade rating categories by one or more nationally recognized rating agencies;
- Specifically ordered by a federal or state regulatory agency to bring the district into compliance with applicable laws or regulations for the protection of the public health or the environment;
- Secured as to payment by a letter of credit, line of credit or other credit enhancement issued by a depository institution meeting specific criteria; or
- Issued to financial institutions or institutional investors.

C.R.S. 32-1-1101(6)(a)

ISSUANCE OF GENERAL OBLIGATION BONDS

If the issuance of general obligation bonds is approved at an election, the board shall be authorized to issue such bonds for a period not to exceed the later of five years following the date of the election or, for a period not to exceed twenty years following the date of the election if the issuance of such bonds is in material compliance with the financial plan set forth in the service plan, as that plan may be amended from time to time, or in material compliance with the statement of purposes of the special district.

After the specific period has expired, the board shall not be authorized to issue bonds which were authorized but not issued after the initial election unless the issuance is approved at a subsequent election.

C. R. S. § 32-1-1101(2)

RECORDING NOTICE OF AUTHORIZATION OR INCURRANCE

A special district shall record with the county clerk and recorder in each county in which the district is located a notice of having authorized or incurred debt. The notice is on a form prescribed by the Division of Local Government (Form DLG 32) and must be recorded within thirty days after authorizing or incurring the debt. The division requests a copy of the form.

C.R.S. § 32-1-1604

QUINQUENNIAL FINDING OF REASONABLE DILIGENCE

In every fifth calendar year after the year in which a special district's voters approved incurrence of general obligation indebtedness, the board of county commissioners or municipal governing body **may** require the district to file an application for a quinquennial (five-year) finding of reasonable diligence. The application shall set forth the district's authorized and unissued general obligation (g.o.) debt, current or anticipated plan to issue such debt, a copy of the district's audit or audit exemption application, and any information the county or municipal governing body requires relevant to making the following determinations:

- a. the implementation of the service plan or the financial plan **will result** in the timely and reasonable discharge of the district's general obligation debt. Upon such a finding, the county or municipal governing body **shall grant** a continuation of the authority for the board to issue any remaining authorized g.o. debt.
- b. the implementation of the service plan or the financial plan **will not result** in the timely and reasonable discharge of the district's g.o. debt and that such implementation will place property owners at risk for excessive tax burdens to support the debt service. Upon such a finding, the county or municipal governing body **shall deny** a continuation of the authority of the board to issue any remaining authorized g.o. debt.
- c. the implementation of the service plan or the financial plan **will not result** in the timely and reasonable discharge of the district's g.o. debt. Upon such finding, the county or municipal governing body **shall require** the district to submit amendments or modifications to such plans as a precondition to a finding of reasonable diligence.

C.R.S. § 32-1-1101.5 (1.5), (2)



Special Improvement District petition

Jeff Diener - petition circulator/proposed district rep
PO Box 123
Silverton, CO 81433

Feb 14, 2025

Melina Marks - Town Clerk
Town of Silverton
1360 Greene Street
Silverton, CO 81433

Dear Melina,

Please find enclosed the eight (8) signed and notarized petitions requesting the organization of an Improvement District which includes the ten (10) named properties within the Town of Silverton. All petitions are duplicates of the same information and should be regarded as one petition.

We understand the petition terminology used for the type of Improvement District is incorrect. The petitions request organization of a "Local Improvement District" with the official name "Town of Silverton 8th and Bluff General Improvement District". These titles should be corrected so that the petitions are requesting a "Special Improvement District" with the official name "Town of Silverton 8th and Bluff **Special Improvement District**".

We recognize that these small defects are a technicality and request they're allowed to be amended to correct these terms. The actual corrected name of the district can be addressed during consideration of the formation, and upon writing the organization ordinance. The original terminology was used by following Chapter 4, Article 4 of the existing Town Municipal Code. And following Sec. 4-4-40 of Town Code, it reads "defects in the petition will not be grounds for dismissal..."

Thanks for your consideration and please reach out with any questions or concerns.

Sincerely,

Jeff Diener - petition circulator/proposed district representative

STATE OF COLORADO

)

PETITION FOR

TOWN OF SILVERTON

)SS

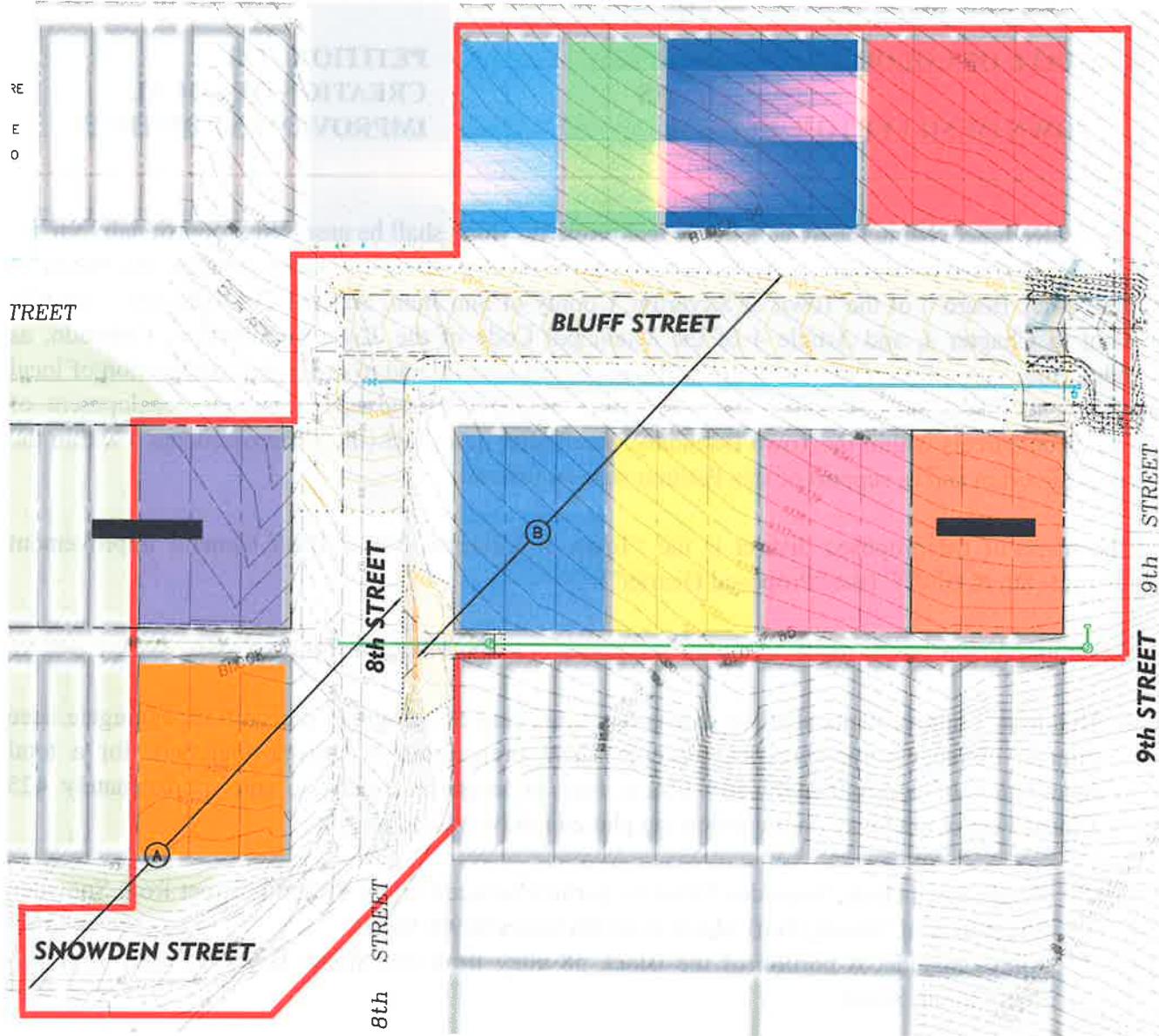
CREATION OF LOCAL

)

IMPROVEMENT DISTRICT

We, the undersigned, being the owners of the real property which shall be assessed proportionally for the costs to be assessed within the proposed local improvement district, do hereby petition the Board of Trustees (the "Board") of the Town of Silverton, County of San Juan, State of Colorado (the "Town"), pursuant to Chapter 4, and Article 4 of the Municipal Code of the Town of Silverton, Colorado, as amended (the "Act") for creation of a Local Improvement District and to order the construction of local improvements including extending water & sewer mains and roadways to allow development of homesites on parcels within the Town Boundary, hereinafter described (the "Improvements") within the Town of Silverton and in support of this Petition state as follows:

1. The name of the proposed district is the "Town of Silverton 8th & Bluff General Improvement District (8th & Bluff)" (the "Proposed District").
2. The Improvements to be made, as authorized pursuant to the Act are as follows:
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 - Alleys include: A portion of the Block 58 alley from 8th Street; Block 55 alley from 8th Street to 9th Street
 - B. Water and sanitary sewer line improvements shall consist of the installation of water mains, sanitary sewer mains, and appurtenances within the same limits as the roadway improvements.
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4. A description of the boundaries of the Proposed District is as follows in text, diagram (real property parcels shown with colored blocks), parcel information, and includes generally the real property described herein:
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PARCEL NUMBER	LEGAL DESCRIPTION
48291730580002	BLOCK 58 LOTS 22-24
48291840580001-A	BLOCK 58 LOTS 1-3
48291730550003	BLOCK 55 LOTS 10-12
48291730550002	BLOCK 55 LOTS 7-9
48291730550001	BLOCK 55 LOTS 4-6
48291730550004	BLOCK 55 LOTS 1-3
48291840560003	BLOCK 56 LOTS 13-14
48291840560004	BLOCK 56 LOTS 15-16
48291840560005	BLOCK 56 LOTS 17-20
48291840560006	BLOCK 56 LOTS 21-24

5. The Proposed District petitioners will be represented by the following three taxpaying electors with property ownership within the Proposed District boundaries:
 - **Jeffrey S Diener; Patrick Champalou; Alan Bernholtz**
6. Each and every lot within the 10 parcels listed above, a total of 30 lots, will receive one full assessment for the total cost of the Improvements within the Proposed District. Notice of such apportionment shall be given, and an election of district members will be held prior to the adoption of any indebtedness, all as provided by law.
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Property Description: BLOCK 58 LOTS 1-3

Name of Property Owners:

Residential Address:

James R. Roberts

PO Box 1923 // 817 Nusbaum Rd, Durango, CO 81302

Ellen S. Roberts

PO Box 1923 // 817 Nusbaum Rd, Durango, CO 81302

OWNER #1 SIGNATURE

James R. Roberts

STATE OF Colorado)

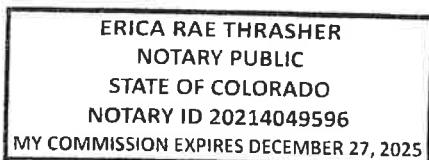
)SS

COUNTY OF La Plata

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 23rd day of September 2024, (Year) by James R. Roberts.

My Commission expires: 12/27/2025

(SEAL)



Eric Rae Thrasher
Notary Public
Commission Expires 12/27/2025

OWNER #2 SIGNATURE

Ellen Stuart Roberts

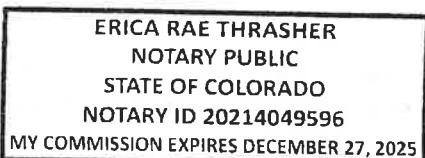
STATE OF Colorado)

)SS

COUNTY OF La Plata)

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 23rd day of September 2024, (Year) by Ellen S. Roberts.

My Commission expires: 12/27/2025



(SEAL)

E2041
Notary Public
Commission Expires: 12/27/2025

STATE OF COLORADO

)

PETITION FOR

TOWN OF SILVERTON

)SS

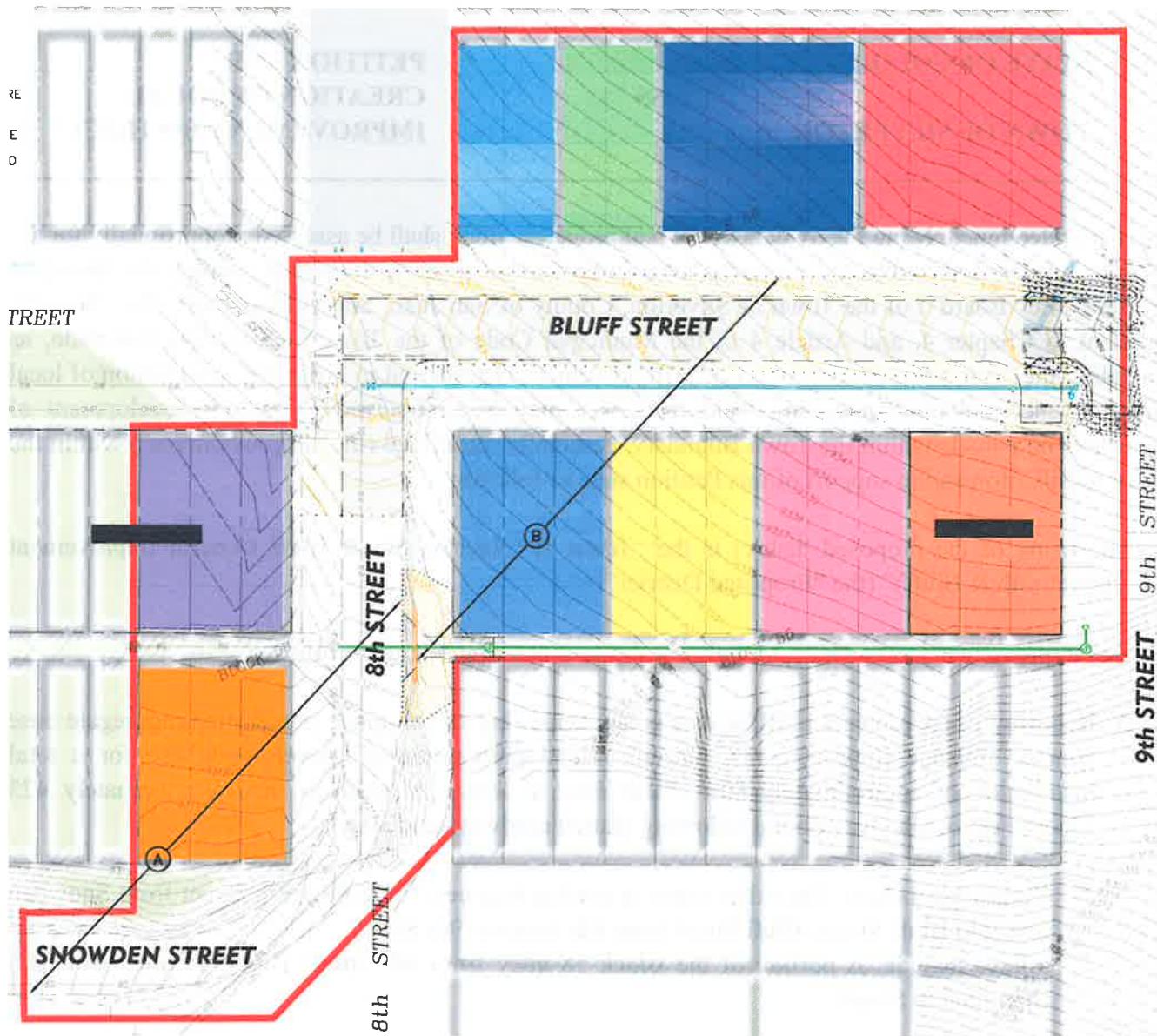
CREATION OF LOCAL

)

IMPROVEMENT DISTRICT

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48291840560006	BLOCK 56 LOTS 21-24

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6. Each and every lot within the 10 parcels listed above, a total of 30 lots, will receive one full assessment for the total cost of the Improvements within the Proposed District. Notice of such apportionment shall be given, and an election of district members will be held prior to the adoption of any indebtedness, all as provided by law.
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8. We, the petitioners respectfully request that the Board accept this Petition, hold all hearings, and perform all duties required by the Act and thereafter organize the district "Town of Silverton 8th & Bluff General Improvement District" hereby petitioned for.

Property Description: BLOCK 56 LOTS 13-14

Name of Property Owner: Residential Address:
ALAN BERNHOLTZ PO BOX 2347 // 416 Sopris Ave, Crested Butte, CO 81224

OWNER SIGNATURE



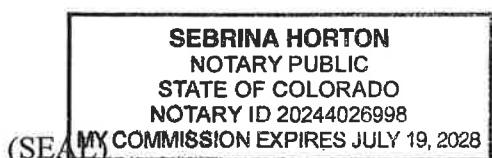
STATE OF Colorado)

)SS

COUNTY OF Gunnison)

The foregoing instrument was subscribed, sworn to, and acknowledged before me this (17th) day of September 2024, (Year) by Sebrina Horton.

My Commission expires: July 19, 2028



Sebrina Horton
Notary Public

STATE OF COLORADO

)

TOWN OF SILVERTON

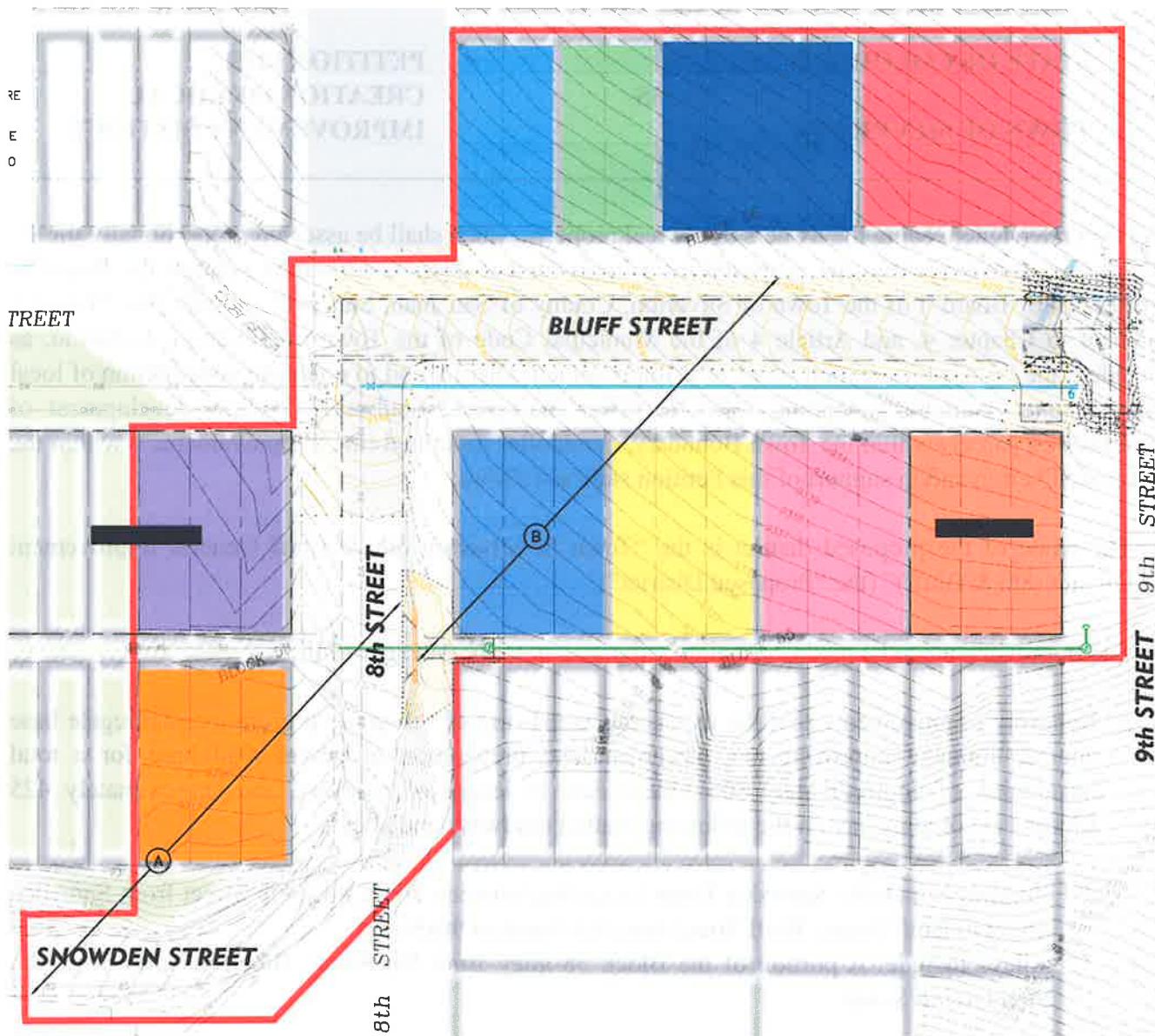
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**PETITION FOR
CREATION OF LOCAL
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 - Alleys include: A portion of the Block 58 alley SW from 8th Street; Block 55 alley from 8th Street to 9th Street



PARCEL NUMBER if known or if not known **LEGAL DESCRIPTION** (check)

48291730580002

BLOCK 58 LOTS 22-24

48291840580001-A

BLOCK 58 LOTS 1-3

48291730550003

BLOCK 55 LOTS 10-12

48291730550002

BLOCK 55 LOTS 7-9

48291730550001

BLOCK 55 LOTS 4-6

48291730550004

BLOCK 55 LOTS 1-3

48291840560003

BLOCK 56 LOTS 13-14

48291840560004

BLOCK 56 LOTS 15-16

48291840560005

BLOCK 56 LOTS 17-20

48291840560006

BLOCK 56 LOTS 21-24

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Property Description: BLOCK 56 LOTS 15-16

Name of Property Owner:

GREY WOLF ESTATES % Patrick Champalou

Residential Address:

1942 Broadway St, Suite 314C
Boulder, CO 80302

OWNER SIGNATURE 

STATE OF Colorado

)SS

COUNTY OF Jefferson

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 27 day of September, 2024 (Year) by Patrick Champalou.

My Commission expires: 5-19-2027



(SEAL)



Notary Public

STATE OF COLORADO

)

PETITION FOR

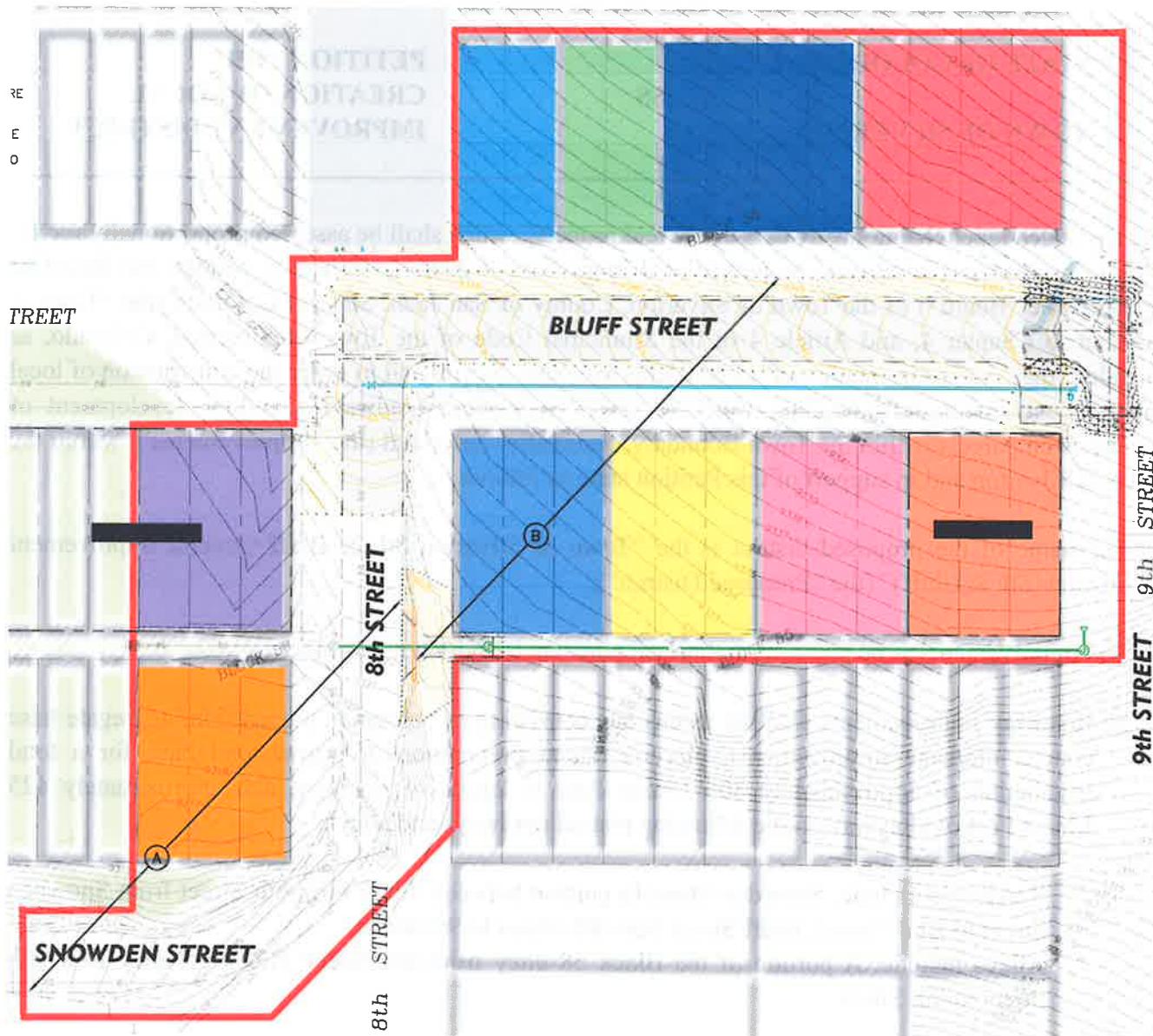
TOWN OF SILVERTON

)
SS

**CREATION OF LOCAL
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Property Description: BLOCK 56 LOTS 21-24

Name of Property Owner:

GREY WOLF ESTATES % Patrick Champalou

Residential Address:

1942 Broadway St, Suite 314C
Boulder, CO 80302

OWNER SIGNATURE 

STATE OF Colorado)

)SS

COUNTY OF Jefferson)

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 27 day of September, 2024, (Year) by Patrick Champalou.

My Commission expires: 5-19-2027

(SEAL)




Notary Public

STATE OF COLORADO

)

PETITION FOR

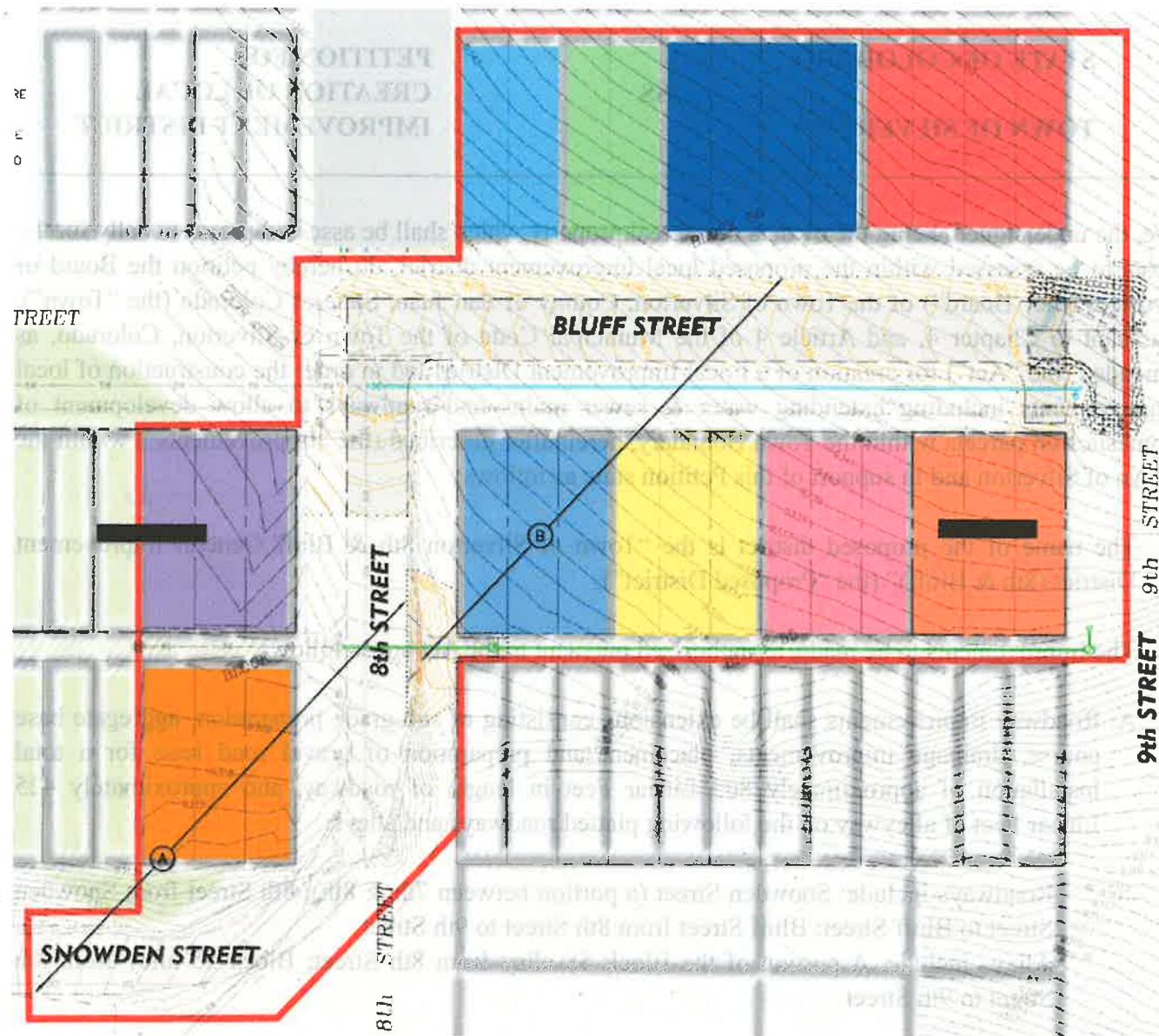
TOWN OF SILVERTON

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CREATION OF LOCAL
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Property Description: BLOCK 55 LOTS 1-3

Name of Property Owner:

Residential Address:

JEFFREY S. DIENER

3049 Redstone Lane, Boulder, CO 80305

OWNER SIGNATURE



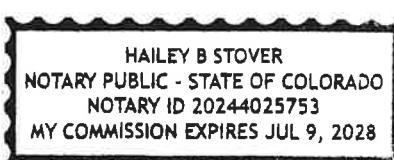
STATE OF Colorado)

)SS

COUNTY OF Boulder

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 17th day of Sept 2024, (Year) by Hailey Stover

My Commission expires: 07/09/2028



Hailey Stover
Notary Public

(SEAL)

STATE OF COLORADO

)

)SS

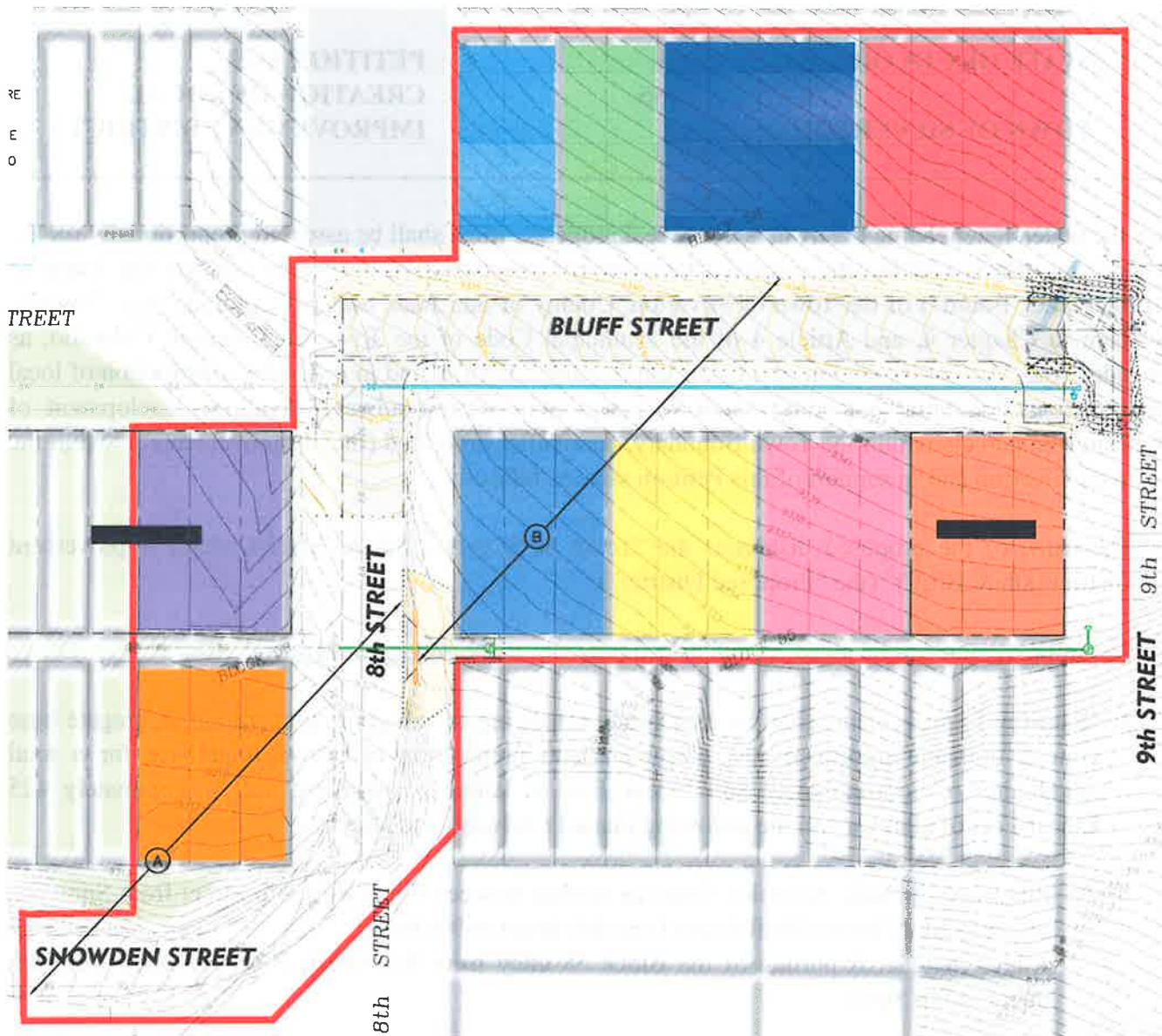
TOWN OF SILVERTON

)

**PETITION FOR
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Property Description: BLOCK 55 LOTS 4-6

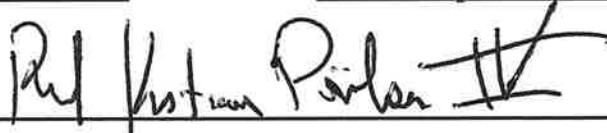
Name of Property Owner:

PAUL KRISTIAN POVLSEN IV

Residential Address:

323 W. Apache Rd. Flagstaff AZ, 86001

OWNER SIGNATURE



STATE OF Arizona

)SS



COUNTY OF Coconino

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 20th day of September 2024, (Year) by Mary K. Wolter.

My Commission expires:

February 10, 2025



Notary Public

(SEAL)

STATE OF COLORADO

)

PETITION FOR

TOWN OF SILVERTON

)SS

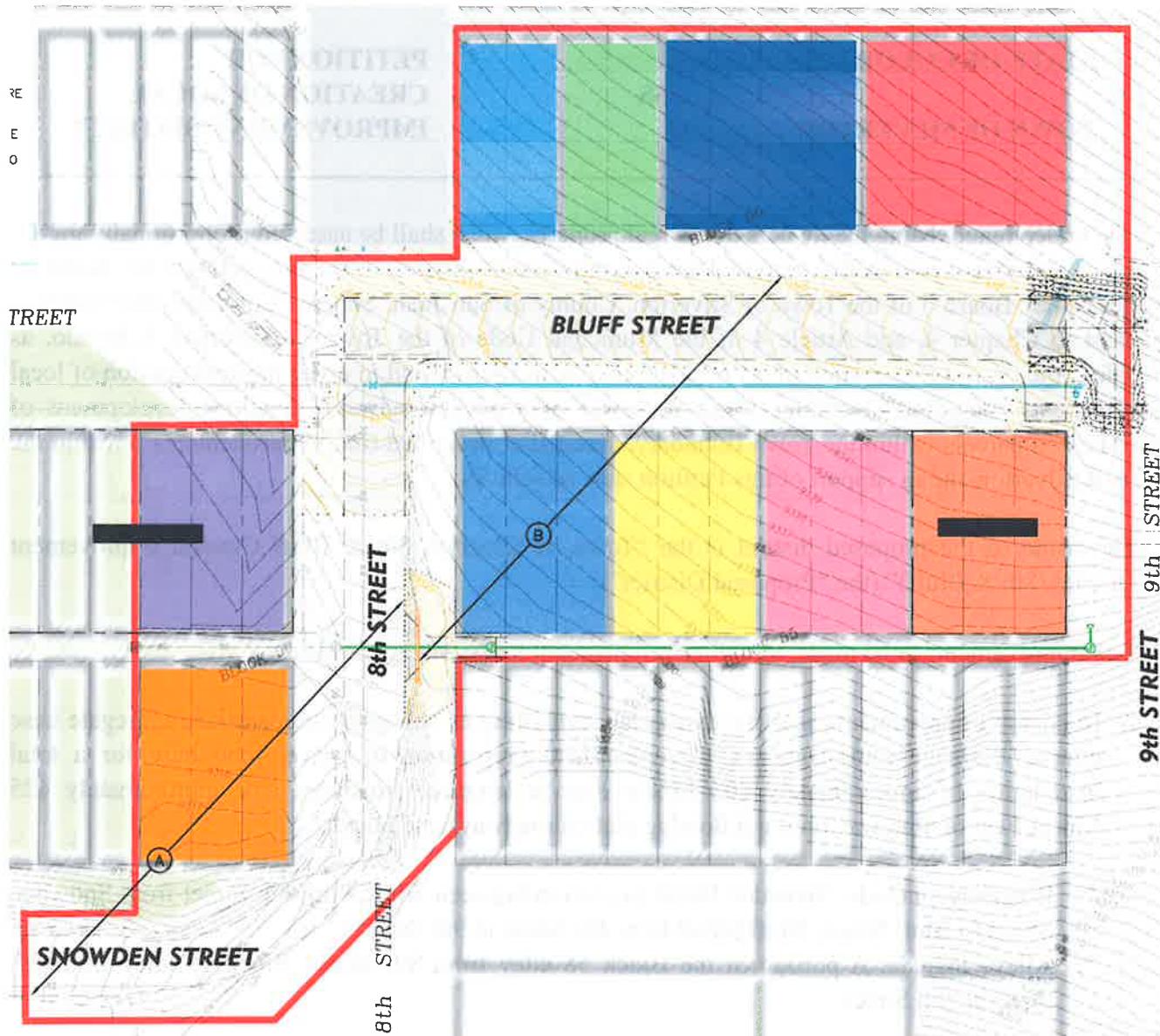
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CREATION OF LOCAL

IMPROVEMENT DISTRICT

We, the undersigned, being the owners of the real property which shall be assessed proportionally for the costs to be assessed within the proposed local improvement district, do hereby petition the Board of Trustees (the "Board") of the Town of Silverton, County of San Juan, State of Colorado (the "Town"), pursuant to Chapter 4, and Article 4 of the Municipal Code of the Town of Silverton, Colorado, as amended (the "Act") for creation of a Local Improvement District and to order the construction of local improvements including extending water & sewer mains and roadways to allow development of homesites on parcels within the Town Boundary, hereinafter described (the "Improvements") within the Town of Silverton and in support of this Petition state as follows:

1. The name of the proposed district is the "Town of Silverton 8th & Bluff General Improvement District (8th & Bluff)" (the "Proposed District").
2. The Improvements to be made, as authorized pursuant to the Act are as follows:
 - A. Roadway improvements shall be extensions consisting of sub-grade preparation, aggregate base course, drainage improvements, placement and preparation of gravel road base for a total installation of approximately 805 Linear Feet in length of roadway, and approximately 425 Linear Feet of alleyway on the following platted roadways and alleys:
 - Roadways include: Snowden Street (a portion between 7th & 8th); 8th Street from Snowden Street to Bluff Street; Bluff Street from 8th Street to 9th Street
 - Alleys include: A portion of the Block 58 alley from 8th Street; Block 55 alley from 8th Street to 9th Street
 - B. Water and sanitary sewer line improvements shall consist of the installation of water mains, sanitary sewer mains, and appurtenances within the same limits as the roadway improvements.
3. The estimated maximum cost of the proposed Improvements is \$1,050,000, and the estimated maximum per lot assessment is \$35,000. The estimated minimum per lot assessment is \$28,602.
4. A description of the boundaries of the Proposed District is as follows in text, diagram (real property parcels shown with colored blocks), parcel information, and includes generally the real property described herein:
 - Roadways include: Snowden Street (a portion between 7th St. & 8th St.); 8th Street from Snowden Street to Bluff Street; Bluff Street from 8th Street to 9th Street
 - Alleys include: A portion of the Block 58 alley SW from 8th Street; Block 55 alley from 8th Street to 9th Street



PARCEL NUMBER	LEGAL DESCRIPTION
48291730580002	BLOCK 58 LOTS 22-24
48291840580001-A	BLOCK 58 LOTS 1-3
48291730550003	BLOCK 55 LOTS 10-12
48291730550002	BLOCK 55 LOTS 7-9
48291730550001	BLOCK 55 LOTS 4-6
48291730550004	BLOCK 55 LOTS 1-3
48291840560003	BLOCK 56 LOTS 13-14
48291840560004	BLOCK 56 LOTS 15-16
48291840560005	BLOCK 56 LOTS 17-20
48291840560006	BLOCK 56 LOTS 21-24

5. The Proposed District petitioners will be represented by the following three taxpaying electors with property ownership within the Proposed District boundaries:
 - **Jeffrey S Diener; Patrick Champalou; Alan Bernholtz**
6. Each and every lot within the 10 parcels listed above, a total of 30 lots, will receive one full assessment for the total cost of the Improvements within the Proposed District. Notice of such apportionment shall be given, and an election of district members will be held prior to the adoption of any indebtedness, all as provided by law.
7. The petitioners acknowledge, represent, and agree that the property proposed to be assessed within the Proposed District will be specially benefited by the Improvements and in consideration of such benefits, consent and agree to the creation of the Proposed District.
8. We, the petitioners respectfully request that the Board accept this Petition, hold all hearings, and perform all duties required by the Act and thereafter organize the district "Town of Silverton 8th & Bluff General Improvement District" hereby petitioned for.

Property Description: BLOCK 55 LOTS 10-12

Names of Property Owner

Residential Address

MARMOTS BLUFF LLC; % Nicholas Sutton

115 Valencia Boerne, TX 78006

OWNER #1 SIGNATURE

Nic Sutton

STATE OF ILLINOIS)

)SS

COUNTY OF COOK)

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 1st day of OCTOBER 2024 (Year) by NICHOLAS SUTTON.

My Commission expires:

7-24-27



A large, handwritten signature in blue ink that reads "Jerry S. Strange" followed by "Notary Public" underneath.

(SEAL)

STATE OF COLORADO

)

PETITION FOR

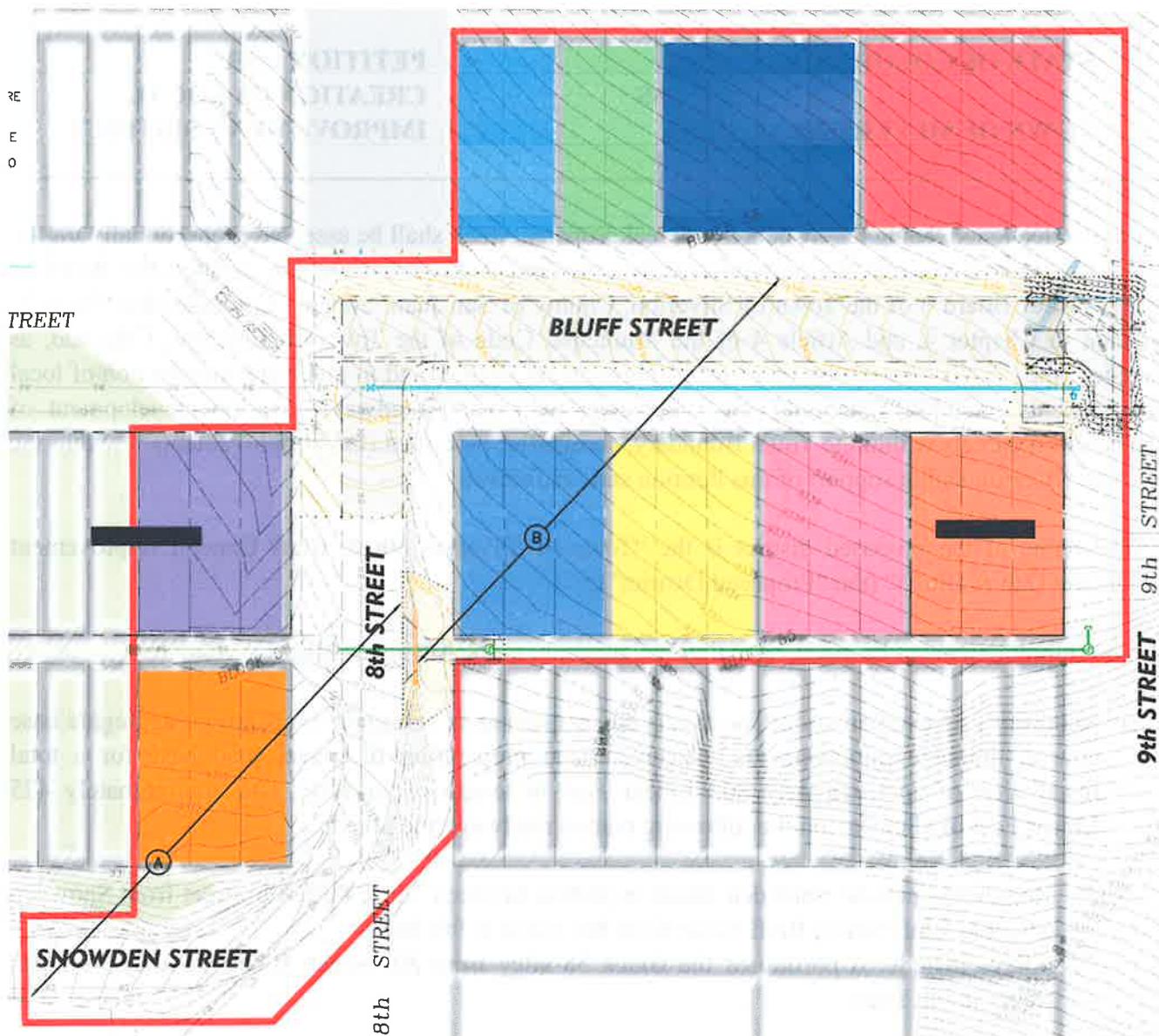
TOWN OF SILVERTON

)
SS

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8. We, the petitioners respectfully request that the Board accept this Petition, hold all hearings, and perform all duties required by the Act and thereafter organize the district "Town of Silverton 8th & Bluff General Improvement District" hereby petitioned for.

Property Description: BLOCK 58 LOTS 22-24

Names of Property Owners

Alexandra Gibson

Residential Address

178 Mancos Lane Durango CO 81301

Brendan Gibson

178 Mancos Lane Durango CO 81301

OWNER #1 SIGNATURE


BG

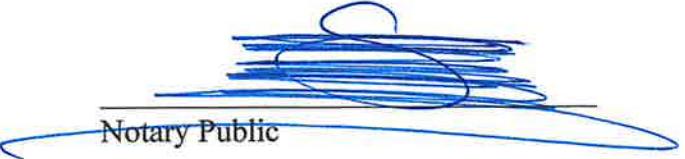
STATE OF Colorado)

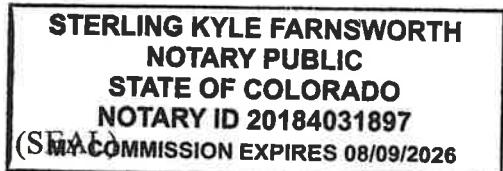
)SS

COUNTY OF La Plata)

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 23 day of September 2024, (Year) by Alexandra Gibson & Brendan Gibson S&L

My Commission expires: 8-9-2026


Notary Public



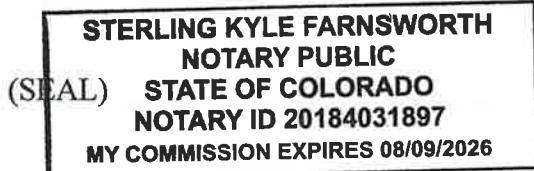
OWNER #2 SIGNATURE

STATE OF Colorado)

COUNTY OF La Plata))
SS

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 23 day of September 2024 (Year) by Brenden Gibson.

My Commission expires: 8-9-2026



Notary Public



AGENDA MEMO

SUBJECT: Compensation Study
STAFF CONTACT: Gloria Kaasch-Buerger
MEETING DATE: 4/28/25

Overview:

In the spring of 2022, the Board adopted a new Employee Handbook. At that time, it was noted that salary ranges and a merit-based system for raises still needed to be developed. In the fall of 2022, I conducted a salary assessment using data from the Colorado Municipal League's Compensation Survey. However, while this data supported compensation adjustments for specific positions, it did not provide the necessary information to establish formal salary ranges or guidelines for raises. Defining these ranges would be highly beneficial for the Administrator, as it would help set clear expectations and provide a structured approach to compensation.

This study can also help guide the implementation of a 36-hour work week for all employees. Currently, only hourly employees have access to this option, and their pay is reduced accordingly if they work fewer hours. Expanding this benefit to salaried employees would require careful consideration to ensure fairness, including potential adjustments to salaries or hourly equivalents to reflect the reduced work commitment.

The Finance Committee reviewed this request on April 21st and recommended taking this topic to the Board of Trustees for consideration.

Budget:

There was only one response in my call out to HR professionals for a compensation plan. Jennifer Bassignani is based out of Durango and was recommended by Region 9. Per our financial policies, purchases under \$10,000 do not require a competitive bid, but we are still encouraged to find quotes for the lowest bid.

Total Cost: \$4,000

Please see proposal for breakdown of costs.

This is an unbudgeted expense.

Master Plan:

Strategy E: Town Capacity and Governance; #1 Continue the pursuit to hire additional staff to support the implementation of the Master Plan recommendations. AND #4 Ensure that the Town's budget adequately covers the cost of public services that are provided by the Town. Proactively plan to ensure adequate funding can be maintained over the long-term and can keep pace with future cost increases.

Attachments:

- Jennifer Bassignani's Proposal
- Sample Compensation Philosophy

Suggested Motion or Direction:

Motion to engage with Jennifer Bassignani on a Compensation Study.



PROPOSAL

Executive Summary

This proposal outlines a structured approach to wage management through the creation of wage bands, a comprehensive review of current salaries, and actionable recommendations to close existing wage gaps. By implementing these measures, the Town of Silverton can enhance internal pay equity, improve employee satisfaction, and ensure compliance with compensation best practices and regulatory standards.

Objectives

1. **Establish Fair and Transparent Wage Bands:** Define clear pay structures that align with industry standards and internal equity.
2. **Conduct a Comprehensive Wage Review:** Assess current employee wages against market benchmarks and internal pay parity.
3. **Address Wage Disparities:** Develop actionable strategies to close wage gaps and ensure equitable pay practices.
4. **Enhance Compliance and Competitiveness:** Align compensation strategies with legal requirements and industry trends.

Scope of Work

Phase 1: Wage Band Development - Note, Phases 1 & 2 will happen simultaneously

- Conduct a job analysis to categorize roles based on responsibilities, experience, and market value.
- Develop wage bands for each job category based on external market data and internal pay philosophy.
- Establish minimum, midpoint, and maximum salary ranges to promote career progression and pay equity.
- Define policies for merit increases, promotions, and lateral movements within bands.

Phase 2: Wage Review and Analysis

- Gather internal salary data.
- Compare internal wages against industry benchmarks and geographical pay differentials.
- Identify wage compression issues, pay disparities, and inconsistencies in pay structures.
- Conduct pay equity analysis to assess gaps based on gender, race, tenure, and other key demographics.

Phase 3: Recommendations and Implementation Plan

- **Adjust Pay Discrepancies:** Implement salary adjustments for identified wage gaps, ensuring fairness and competitiveness.
- **Refine Compensation Policies:** Develop guidelines for starting salaries, pay progression, and pay adjustments.
- **Manager Training:** Educate managers on equitable pay practices and how to communicate compensation decisions effectively.
- **Ongoing Monitoring:** Establish a framework for regular compensation reviews and equity audits.

Projected Timeline & Fees

Phase	Description	Estimated Timeframe	Fees
Phase 1 & 2	Job Analysis & Wage Band Creation; Salary Data Collection & Analysis	2-3 months	\$2500
Phase 3	Implementation & Adjustments	3-4 months	\$1500

Expected Outcomes

- Clearly defined and competitive wage bands that improve pay transparency.
- Reduced wage disparities through targeted adjustments.
- Increased employee trust and morale through fair compensation practices.
- Compliance with pay equity laws and best practices.

Conclusion and Next Steps

By adopting a structured approach to wage management, the Town of Silverton can ensure fair and equitable compensation while maintaining its competitive edge in talent acquisition and retention. Upon approval of this proposal, the HR team will initiate Phases 1 & 2 and provide regular updates on progress and findings.

We look forward to collaborating with leadership to implement these necessary improvements to your compensation structure.

Approval:

[Signature]

[Name]

[Title]

[Date]



AGENDA MEMO

SUBJECT: Employee Handbook Deviation Request
STAFF CONTACT: Gloria Kaasch-Buerger
MEETING DATE: 4/28/25

Overview:

The Town Administrator is in negotiations with a Public Works Director Candidate. As a part of those negotiations, one item that came up would be a deviation from our current Employee Handbook policy 301 Employee Benefits.

The policy currently states:

Regular-Full Time Employees who work 40 hours a week or more and are past their introduction period shall receive the following benefits: 2) Membership in the Town's retirement program.

The request was made to start the retirement contributions at hire as opposed to the current policy which an employee must wait 90 days until they are eligible for retirement contributions.

Budget:

The retirement contributions were budgeted for 2025.

Staff Recommendations:

The town administrator recommends starting retirement upon hire.

Attachments:

Suggested Motion or Direction:

Direction to staff to proceed with offering the Public Works Director Candidate benefits upon hiring.

April 28, 2025

5. Consent Agenda

The Consent Agenda's purpose is to group routine meeting discussion points into a single action item. If Trustees would like to pull an item from this agenda for discussion to amend or deny this can take place at the beginning of the meeting during agenda item #1 Staff and/or Board Revisions to the Agenda.

Typical items found in the consent agenda:

1. Payroll report (for transparency)
2. Meeting Minutes
3. Accounts payable (for transparency)
4. Sales Tax (for transparency)
5. YTD Actuals (for transparency)
6. Renewal Licenses
7. Special Event Applications for established events
8. Contracts

Suggested Motion:

Motion to approve the consent agenda items.

Statistical Summary

Company:Z9X - Town of Silverton Service Center:0075 Northern California Status:Cycle Complete
 Week#:16 Pay Date:04/18/2025 P/E Date:04/12/2025
 Qtr/Year:2/2025 Run Time/Date:12:31:12 PM EDT 04/15/2025

Taxes Debited	Federal Income Tax	5,220.29
	Earned Income Credit Advances	0.00
	Social Security - EE	3,317.67
	Social Security - ER	3,317.65
	Social Security Adj - EE	0.00
	Medicare - EE	775.90
	Medicare - ER	775.90
	Medicare Adj - EE	0.00
	Medicare Surtax - EE	0.00
	Medicare Surtax Adj - EE	0.00
	Federal Unemployment Tax	0.00
	FMLA-PSL Payments Credit	0.00
	FMLA-PSL ER FICA Credit	0.00
	FMLA-PSL Health Care Premium Credit	0.00
	Employee Retention Qualified Payments Credit	0.00
	Employee Retention Qualified Health Care Credit	0.00
	COBRA Premium Assistance Payments	0.00
	State Income Tax	2,030.20
	Non Resident State Income Tax	0.00
	State Unemployment Insurance - EE	0.00
	State Unemployment Insurance Adj - EE	0.00
	State Disability Insurance - EE	0.00
	State Disability Insurance Adj - EE	0.00
	State Unemployment/Disability Ins - ER	107.02
	State Family Leave Insurance - EE	0.00
	State Family Leave Insurance - ER	0.00
	State Family Leave Insurance Adj - EE	0.00
	State Medical Leave Insurance - EE	0.00
	State Medical Leave Insurance - ER	0.00
	State Medical Leave Insurance Adj - EE	0.00
	State Parental Leave Insurance - EE	0.00
	State Parental Leave Insurance - ER	0.00
	State Parental Leave Insurance Adj - EE	0.00
	State Cares Fund - EE	0.00
	Transit Tax - EE	0.00
	Workers' Benefit Fund Assessment - EE	0.00
	Workers' Benefit Fund Assessment - ER	0.00
	State Child Care Fund - EE	0.00
	State Child Care Fund - ER	0.00

Statistical Summary

Local Income Tax	0.00	
School District Tax	0.00	
Total Taxes Debited	15,544.63	
Other Transfers	ADP Check Acct. No. XXXXXXXXX8915Tran/ABAXXXXXXX	8,150.65
	Full Service Direct Deposit Acct.	32,884.32
	Total Amount Debited From Your Account	56,579.60
Bank Debits & Other Liability	Adjustments/Prepay/Voids	0.00
Taxes- Your Responsibility	None this payroll	
		Total Liability
		56,579.60
		56,579.60
		56,579.60

Statistical Summary - Statistics

Company:Z9X - Town of Silverton
 Week#:16
 Qtr/Year:2/2025

Service Center:0075 Northern California
 Pay Date:04/18/2025
 Run Time/Date:12:31:12 PM EDT 04/15/2025

Status:Cycle Complete
 P/E Date:04/12/2025

Statistics	Amount	Number of Pays
Gross Pay	53,569.59	
Vouchers		
eVouchers		33
Checks (A)	8,150.65	3
Direct Deposits (B)	32,884.32	32
Adjustments/Prepay/Voids (C)	0.00	
Net Payroll (A + C)	8,150.65	
Net Cash (A + B)	41,034.97	
Net Pay Liability (A + B + C)	41,034.97	
Other Transfers (D)	41,034.97	
Taxes - debited from your account (E)	15,544.63	
Total Amount Debited from your Account (D + E)	56,579.60	
Taxes - your responsibility (F)	0.00	
Company Liability (C + D + E + F)	56,579.60	
Net Cash pays 1,000.00 or more		18
Flagged Pays		9

Statistical Summary - Federal Taxes

Company:Z9X - Town of Silverton
 Week#:16
 Qtr/Year:2/2025

Service Center:0075 Northern California
 Pay Date:04/18/2025
 Run Time/Date:12:31:12 PM EDT 04/15/2025

Status:Cycle Complete
 P/E Date:04/12/2025

Federal Tax Type	EE Withheld	ER Contribution	EE Taxable Amount	ER Taxable Amount
Federal Income Tax	5,220.29		52,379.03	
Social Security	3,317.67	3,317.65	53,510.43	53,510.43
Medicare	775.90	775.90	53,510.43	53,510.43
FMLA-PSL Payments Credit		0.00		
FMLA-PSL ER FICA Credit		0.00		
FMLA-PSL Health Care Premium Credit		0.00		
Employee Retention Qualified Payments Credit		0.00		
Employee Retention Qualified Health Care Credit		0.00		
COBRA Premium Assistance Amount		0.00		

Statistical Summary - State Taxes

Company:Z9X - Town of Silverton
Week#:16
Qtr/Year:2/2025

Service Center:0075 Northern California
Pay Date:04/18/2025
Run Time/Date:12:31:12 PM EDT 04/15/2025

Status:Cycle Complete
P/E Date:04/12/2025

State Code	State Tax Type	EE Withheld	ER Contribution	EE Taxable Amount	ER Taxable Amount	Experience Rate	State Tax Rebate Amount
CO	State Income Tax	2,030.20		52,379.03			
CO	Unemployment Tax		107.02		53,510.43	0.20	

Statistical Summary - Hours & Earnings

Company:Z9X - Town of Silverton
Week#:16
Qtr/Year:2/2025

Service Center:0075 Northern California
Pay Date:04/18/2025
Run Time/Date:12:31:12 PM EDT 04/15/2025

Status:Cycle Complete
P/E Date:04/12/2025

Field Number	Hours/Earnings Code	Description	Hours	Earnings
1	Regular		1,469.23	44,174.84
2	Overtime		14.59	232.02
3	CTB	CmpTmeBnk	240.00	9,000.00
3	CTM	Comp Time T	13.25	
3	PTO	P.T.O.	56.60	162.73

Statistical Summary - Deductions

Company:Z9X - Town of Silverton
 Week#:16
 Qtr/Year:2/2025

Service Center:0075 Northern California
 Pay Date:04/18/2025
 Run Time/Date:12:31:12 PM EDT 04/15/2025

Status:Cycle Complete
 P/E Date:04/12/2025

Deduction Code	Description	Deduction	Category
401	CCOERA EE 4	1,131.40	Other
AFL	AFLAC PRETAX	36.48	Other
CK1	CHECKING	29,330.81	Deposit
CK2	CHECKING	2,976.09	Deposit
DEN	Den Pre Tax	20.00	Other
SV1	SAVINGS	577.42	Deposit
VIS	Vis Pre Tax	2.68	Other

Statistical Summary - Memos

Company:Z9X - Town of Silverton
 Week#:16
 Qtr/Year:2/2025

Service Center:0075 Northern California
 Pay Date:04/18/2025
 Run Time/Date:12:31:12 PM EDT 04/15/2025

Status:Cycle Complete
 P/E Date:04/12/2025

Memo Code	Description	Memo
DEN	Employer De	350.50
HLT	Employer He	8,042.50
LIF	Employer Li	47.88
LIN	EmployerLin	76.95
MAT	CCOERA ER 4	1,131.40
PTO	PTO Availa	2,323.82
VIS	Employer Vi	70.35
X01	401K MAX EL	62,569.59



TRUSTEE WORK SESSION, SILVERTON HOUSING AUTHORITY AND REGULAR MEETING – Silverton Board of Trustees
Silverton Town Hall – Monday, April 14, 2025
Call to Order & Roll Call –Trustee Work Session @5:30pm, Silverton Housing Authority @6:30pm, Regular Meeting @7:00pm

ATTENTION: The Town of Silverton Trustee meetings are being conducted in a hybrid virtual/in-person. Instructions for public participation in Town Trustee meetings are as follows:

- Zoom Webinar Link: <https://us02web.zoom.us/j/88637487127>
- By Telephone: Dial 669-900-6833 and enter Webinar ID 886 3748 7127 when prompted.
- YouTube (live and recorded for later viewing, does not support public comment): www.youtube.com/channel/UCmJgaI9IUXK5TZhHugprpQ

If you would like to make a public comment during a specific Agenda Item, please submit a request to the Town Administrator at gkaasch-buerger@silverton.co.us

MEETING PROTOCOLS: Please turn off cell phones; be respectful and take personal conversations into the lobby. The public is invited to attend all regular meetings and work sessions of the Board of Trustees. Regular Meeting Closing Public Comment must be related to an agenda item.

Present: Trustee Gardiner, Trustee Wakefield, Trustee Goerge, Mayor Pro Tem Harper, Mayor Kranker
Absent: Trustee Schnitker, Trustee Halvorson

Staff: Administrator Kaasch-Buerger, Clerk Melina Marks, Housing Director Anne Chase, Community Development Director Lucy Mulvihill

Trustee Work Session @5:30pm

- 1) Boxcar Apartment Update: Avalanche Hazard Study Direction

Present: Trustee Gardiner, Trustee Wakefield, Trustee Goerge, Mayor Pro Tem Harper, Mayor Kranker
Absent: Trustee Schnitker, Trustee Halvorson

Staff: Administrator Kaasch-Buerger, Clerk Melina Marks, Housing Director Anne Chase, Community Development Director Lucy Mulvihill

Silverton Housing Authority Meeting @6:30pm

- 1) Public Comment - *Comments must be limited to three (3) minutes in duration*
 - Jordan Bierma submitted a public comment regarding AMI. – Director Anne Chase asked the Housing Authority for direction on what to do with the requests made in the public comment.



- The board directed Anne to allow Jordan to present when she has capacity to do so.

2) Approval of 3/10/25 Minutes

Trustee George moved, and Trustee Gardiner seconded to approve the 3/10/25 Meeting Minutes. Passed unanimously with roll call.

3) Resolution 2025-04: A Resolution of the Housing Authority of the Town of Silverton Adopting the 2025 Anvil Townhomes LLC Budget

- Housing Director Anne Chase provided context regarding this proposed Resolution.

Trustee Gardiner moved, and Mayor Pro Tem Harper seconded to approve Resolution 2025-04: A Resolution of the Housing Authority of the Town of Silverton Adopting the 2025 Anvil Townhomes LLC Budget. Passed unanimously with roll call.

4) Construction Loan for Anvil Townhomes LLC

- Director Anne Chase provided an update on the Construction Loan for the Anvil Townhomes LLC – expected to hear any day now.
- On behalf of the Anvil Townhomes LLC and the Silverton Housing Authority Board, direction is hereby given to Staff to draft a resolution for the construction loan for the Anvil Townhome Development with First Southwest Bank to be presented at a future meeting with the official term sheet.

5) 2025 Work Plan Adoption

- Director Anne Chase gave a brief background on this agenda item that has been before the board for some time.

Mayor Pro Tem Harper moved, and Trustee Gardiner seconded to adopt the 2025 Work Plan. Passed unanimously with roll call.

6) Certification of LLC Regarding Sales and Use Tax Exemption

- Director Anne Chase provided context.

Trustee George moved, and Trustee seconded to approve the Certification of LLC Regarding Sales and Use Tax Exemption for Anvil Townhomes. Passed unanimously with roll call.

Present: Trustee Gardiner, Trustee Wakefield, Trustee Goerge, Trustee Halvorson, Mayor Pro Tem Harper, Mayor Kraker

Absent: Trustee Schnitker

Staff: Administrator Kaasch-Buerger, Clerk Melina Marks, Housing Director Anne Chase, Community Development Director Lucy Mulvihill, Interim PW Director Stephen Mead, FPR Director Sarah Friden, Attorney Clayton Buchner

Regular Meeting @ 7:00pm

1) Staff and/or Board Revisions to Agenda

- Mayor Kraker noted that there are some budgetary changes on the Natural Resource Damages Funding Application – the version on the Google Drive is currently updated.

2) Public Comment - *Comments must be limited to three (3) minutes in duration.*

- Paul Zimmerman commented that there is a mistake in the previous meeting minutes and commented on water/ sewer/ trash rates.
- Mike Geryak commented on fireworks on the 4th of July.



- Melody Skinner commented on the board's responsibility to represent all town citizens.

3) Presentations/Proclamations

- a) Silverton Family Learning Center Request
 - Sarah Mordeci asked that the board offer utilities as a donation/ waived fee to help cushion the blow of cut funding in other areas.
 - The board asked how we would go about approving this.
 - Administrator Kaasch-Buerger stated that this could be approved via Resolution.
 - The board agreed that the Learning Center is unlike any other business in town as this supports our children.
 - **The board directed staff to draft the Resolution to waive the utility fees for the Silverton Family Learning Center.**
- b) EV charging Station with Helios
 - Daniel Benhammou presented to the board.
 - The board expressed support, especially since this would be zero cost to the town; this project would be all grant-funded and paid for by Helios
 - Trustee Wakefield asked questions regarding maintenance and vandalism
 - Daniel stated that for minor issues services would come from Durango, however more major repairs would come out of Denver
 - Trustee Halvorson asked what long-term looks like if they would need to be removed.
 - Daniel said that Helios would be responsible for this.
 - Mayor Kraker expressed hesitation surrounding allowing a private company leasing public space to collect more revenue than the town.
 - Mayor Kraker asked about the timeline of the grant.
 - Daniel said that the chargers would need to be installed by the summer of 2026.
 - Administrator Kaasch-Buerger stated that tonight doesn't require a decision on this but can be a future agenda item to decide which company to contract with.
 - FPR Director Sarah Friden mentioned that Daniel's renderings at Anesi Park didn't include the transformer boxes that have to be placed in the ally; Sarah expressed concerns regarding how these will affect the infrastructure of Anesi Park.
 - Daniel said that if anything were damaged their company would repair it.
 - Sarah stated perhaps these chargers would be better placed in a spot where concrete work already needs to be done, like town hall.
 - Trustee Wakefield expressed that he doesn't feel the town needs these chargers at this time.
 - The board continued to discuss.

4) New Business

- a) Natural Resource Damages Funding Application
 - Mayor Kraker provided background information regarding this agenda item.
 - Trustee George asked if we could use the RNPP funding as leverage.
 - Mayor Kraker said we can.
 - Trustee Halvorson asked if we are ready to submit by the May 31st deadline.



- Mayor Kranker said yes, we are very close to being ready to submit as collaboration has continued between herself, Administrator Kaasch-Buerger, FPR Director Friden, and Ramboll.
- Administrator Kaasch-Buerger stated that this would come back in the next meeting as a Resolution or a letter of support.
- **The board gave directions to move forward.**

5) Consent Agenda

- Payroll
- Meeting Minutes 3.24.25
- Accounts Payable
- Letter of Support for Silverton Creative District
- April Sales Tax Report
- Special Event Application: First Friday Art Walk

Trustee Gardiner moved, and Trustee George seconded to approve the Consent Agenda. Passed unanimously with roll call.

6) Staff Reports

- Administrator Kaasch-Buerger asked if the requested EQR meeting could be held on May 5th @ 6pm.
- The board approved this request.
- Administrator Kaasch-Buerger asked if Tuesday, May 27th will there be a quorum for a meeting.
- The majority of the board would not be available.

7) Committee/Board Reports

8) Trustee Reports

9) Continued Business

- Library Board Appointment
 - Administrator Kaasch-Buerger provided context.

Trustee Gardiner moved, and Mayor Pro Tem Harper seconded to appoint Louise Rita Contino and Karen Srebacic-Sites to the Library Board. Passed unanimously with roll call.

- PUBLIC HEARING: Second Reading for adoption of Ordinance 2025-04 An Ordinance of the Town of Silverton, Colorado, Amending Chapter 15, Land Use Code, Of the Silverton Municipal Code Addressing the Seasonal Occupancy of Recreational Vehicles for Qualifying Workforce.
 - Housing Director Lucy Mulvihill provided background information regarding this Ordinance and the revision that was made to strike provision 2D.
 - Paul Zimmerman stood and spoke and asked about what the water/ sewer rates would look like for those living in RVs.
 - Lucy Mulvihill stated that there will be an EQR applied to those living in RVs/ owners providing workforce housing.
 - Trustee Gardiner stated that there is a requirement for existing water/ sewer infrastructure on the property for RVs to be present.

Trustee George moved, and Mayor Pro Tem Harper seconded to approve the Second Reading for adoption of Ordinance 2025-04 An Ordinance of the Town of Silverton, Colorado, Amending Chapter 15, Land Use Code, Of the Silverton Municipal Code Addressing the Seasonal Occupancy of Recreational Vehicles for Qualifying Workforce. Passed unanimously with roll call.



10) Public Comment

- Paul Zimmerman commented on the EV charger discussion.

Adjourn @ 8:27pm

Up-coming Meeting Dates:

- 4.17 @5pm Personnel and Ordinance Committee Meeting
- 4.21 @9am Finance Committee Meeting
- 4.21 @5pm Trustee Retreat
- 4.28 @5pm Town and County Work Session
- 4.28 @7pm Regular Meeting
- 5.5 @5pm REQUESTED EQR Work Session

End of Agenda

Report Criteria:

Report printed and checks created

Due Date	Vendor Number	Name	Invoice Number	Net Due Amount	Pay	Payment Amount	Discount Amount	Remittance
04/28/2025	102	AT&T	03020239	57.36	Y	57.36	.00	Vendor Address
04/28/2025	159	Bevan Harris	4/14/2025	100.04	Y	100.04	.00	Vendor Address
04/28/2025	248	CANON	39534951	75.14	Y	75.14	.00	Vendor Address
04/28/2025	283	CENTURYLINK	33410469	176.22	Y	176.22	.00	Vendor Address
04/28/2025	313	CIRSA	WINV1000	9,986.45	Y	9,986.45	.00	2
04/28/2025	439	Creative Crackerjack	3848	455.81	Y	455.81	.00	Vendor Address
04/28/2025	2098	DISA Global Solutions, INC	2770872	295.00	Y	295.00	.00	Vendor Address
04/28/2025	2202	Doug Coniff	57154	149.00	Y	149.00	.00	Vendor Address
04/28/2025	786	GREEN ANALYTICAL LABORA	2504079	100.00	Y	100.00	.00	Vendor Address
04/28/2025	786	GREEN ANALYTICAL LABORA	2504080	449.00	Y	449.00	.00	Vendor Address
04/28/2025	854	Hinkle and Company	17356	3,600.00	Y	3,600.00	.00	Vendor Address
04/28/2025	894	Image Net	INV12424	284.03	Y	284.03	.00	Vendor Address
04/28/2025	2223	Jayne and Thomas Coleman	5257502	1,100.00	Y	1,100.00	.00	Vendor Address
04/28/2025	2222	Land Title Guarantee Company	85010104	540.00	Y	540.00	.00	Vendor Address
04/28/2025	1080	Lincoln National Life Insurance	48279834	450.99	Y	450.99	.00	Vendor Address
04/28/2025	1425	QUILL CORPORATION	43686610	21.29	Y	21.29	.00	Vendor Address
04/28/2025	2181	Ramboll Americas Engineering	19400774	5,000.00	Y	5,000.00	.00	Vendor Address
04/28/2025	2181	Ramboll Americas Engineering	19400774	7,300.00	Y	7,300.00	.00	Vendor Address
04/28/2025	2221	Red Mountain Land Surveying	4/14/2025	3,200.00	Y	3,200.00	.00	Vendor Address
04/28/2025	1626	Seccuro	P-SINV-00	1,335.89	Y	1,335.89	.00	Vendor Address
04/28/2025	1632	SGM	2015-513.	845.00	Y	845.00	.00	Vendor Address
04/28/2025	1670	SILVERTON LP GAS	2776	866.18	Y	866.18	.00	Vendor Address
04/28/2025	1670	SILVERTON LP GAS	2792	463.10	Y	463.10	.00	Vendor Address
04/28/2025	1670	SILVERTON LP GAS	2832	329.82	Y	329.82	.00	Vendor Address
04/28/2025	1745	SPRUCE ELECTRICAL SERVI	8019	250.00	Y	250.00	.00	Vendor Address
04/28/2025	1745	SPRUCE ELECTRICAL SERVI	8020	350.00	Y	350.00	.00	Vendor Address
04/28/2025	1978	WAGNER EQUIPMENT CO	P01C0334	233.26	Y	233.26	.00	Vendor Address
04/28/2025	1979	WAGNER RENTS	C8725304	1,344.20	Y	1,344.20	.00	Vendor Address
Totals:				39,357.78		39,357.78	.00	

Number of invoices to be fully paid:

28

Number of invoices to be partially paid:

0

Number of invoices with no payment:

0

Total number of invoices listed:

28

Total checks from invoices selected:

23

Total adjustment checks:

0

Total adjusted invoices:

0

Total negative checks not created:

0

Cash Requirements Summary

Date	Net Due Amount	Payment Amount	Discount Taken
04/28/2025	39,357.78	39,357.78	.00
	39,357.78	39,357.78	.00

Admin		Cash acct	01-10000020		
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
27-Jan	29-Jan	SILVERTON GROCERY SILVERTON CO	\$ 11.36	10-41940-610	supplies
21-Feb	21-Feb	AUTOMATIC PAYMENT - THANK YOU	(-87.50)		
Clerk		Cash acct	01-10000020		
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
29-Jan	30-Jan	WWW.TAX1099.COM ZENWORK.COM AR	\$ 136.48	10-41940-340	professional services
29-Jan	30-Jan	WWW.TAX1099.COM ZENWORK.COM AR	\$ 0.60	10-41940-340	professional services
30-Jan	31-Jan	WWW.TAX1099.COM ZENWORK.COM AR	\$ 3.58	10-41940-340	professional services
4-Feb	5-Feb	USPS PO 0783340592 SILVERTON CO	\$ 5.58	10-41940-531	Postage
4-Feb	5-Feb	AMZN Mktp US*FL3JS2B23 Amzn.com/bill WA	\$ 49.98	10-46100-614	snowscapes
5-Feb	6-Feb	TRACTOR SUPPLY CO #1754 DURANGO CO	\$ 165.48	10-46100-614	snowscapes
5-Feb	6-Feb	WM SUPERCENTER #2270 DURANGO CO	\$ 149.81	10-46100-614	snowscapes
6-Feb	6-Feb	Garmin 800-5112459 ME	\$ 34.95	10-45110-801	Grooming
6-Feb	7-Feb	CCCM WWW.COLORADOC CO	\$ 370.00	10-41310-341	Training
7-Feb	7-Feb	LinkedIn JOB P407714374 855-6535653 CA	\$ 518.00	10-41940-540	Advertising
16-Feb	17-Feb	ADOBE *ADOBE 408-536-6000 CA	\$ 386.99	10-41940-614	operating supplies
20-Feb	20-Feb	LinkedIn JOB P434956974 855-6535653 CA	\$ 520.00	10-41940-540	Advertising
21-Feb	21-Feb	AUTOMATIC PAYMENT - THANK YOU	(-1494.00)		
21-Feb	23-Feb	Mailchimp 678-9990141 GA	\$ 46.00	10-41940-531	Postage
22-Feb	23-Feb	ZOOM.COM 888-799-9666 ZOOM.US CA	\$ 11.04	10-41940-443	internet
24-Feb	25-Feb	THE WHISTLE STOP STATION SILVERTON CO	\$ 39.35	10-46100-614	operating supplies
26-Feb	27-Feb	LINKEDIN JOB*445580344 LNKD.IN/BILL CA	\$ 235.01	10-41940-540	Advertising
Events		Cash acct	01-10000020		
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
5-Feb	6-Feb	Subway 21997 Durango CO	\$ 20.65	10-46100-614	supplies
5-Feb	6-Feb	HTTPS://SCRIBE.HOW/B SCRIBEHOW.COM CA	\$ 29.00	10-41940-614	operating supplies
21-Feb	21-Feb	AUTOMATIC PAYMENT - THANK YOU	(-790.71)		
FPR		Cash acct	01-10000020		
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
29-Jan	30-Jan	AMZN Mktp US*ZC1UJ4F51 Amzn.com/bill WA	\$ 89.02	10-45121-614	Avalanche Boundary Rope
3-Feb	4-Feb	Amazon.com*ZC6FB0WI1 Amzn.com/bill WA	\$ 162.27	10-45121-430	KM Bathroom Light Repair
5-Feb	6-Feb	City of Durango DURANGO CO	\$ 4.00	10-45110-341	Parking/Meeting -Durango
5-Feb	6-Feb	AMAZON MKTPL*Z75GA7AR1 Amzn.com/bill WA	\$ 11.91	10-45120-614	Cleaning Supplies
6-Feb	7-Feb	Leland Company LLC 802-4847723 VT	\$ 384.01	10-45121-614	Rental Inventory Tags
19-Feb	20-Feb	FACEBK *J39S5MCYQ2 650-5434800 CA	\$ 2.00	10-46100-541	Marketing for KM Instagram
19-Feb	20-Feb	FACEBK *TSCDGKLYQ2 650-5434800 CA	\$ 2.00	10-46100-541	Post - Event Weekend

19-Feb	20-Feb FACEBK *3325FMUYQ2 650-5434800 CA	\$	2.00	10-46100-541	(one-time post) 26k views
19-Feb	20-Feb FACEBK *FLH47MCYQ2 650-5434800 CA	\$	2.00	10-46100-541	
20-Feb	20-Feb FACEBK *9NBX9L4YQ2 650-5434800 CA	\$	2.00	10-46100-541	
20-Feb	20-Feb FACEBK *GRUU3LYYQ2 650-5434800 CA	\$	2.00	10-46100-541	
20-Feb	20-Feb FACEBK *BQW3SKQYQ2 650-5434800 CA	\$	2.00	10-46100-541	
20-Feb	20-Feb FACEBK *QUXDSK4ZQ2 650-5434800 CA	\$	2.00	10-46100-541	
20-Feb	20-Feb FACEBK *EVT34LYYQ2 650-5434800 CA	\$	2.00	10-46100-541	
21-Feb	21-Feb AUTOMATIC PAYMENT - THANK YOU	(-4089.23)			
22-Feb	23-Feb SQ *ELEVATED COFFEE COMPA Silverton CO	\$	81.11	10-45121-614	End of Season Lunch - Staff
22-Feb	23-Feb SQ *ELEVATED COFFEE COMPA Silverton CO	\$	15.22	10-45121-614	Appreciation (6 people)
24-Feb	25-Feb FACEBK *NSDKBLYYQ2 650-5434800 CA	\$	5.21	10-46100-541	
25-Feb	26-Feb COFFEE BEAR SILVERTON CO	\$	3.80	10-45121-614	
25-Feb	26-Feb CO PARK* INV-4619 WWW.CPRA-WEB. CO	\$	445.00	10-45110-341	CPRA Annual Dues

Library	Cash acct	01-10000020			
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
31-Jan	2-Feb USPS PO 0783340592 SILVERTON CO	\$	14.60	11-45500-610	Generel & office supplies
31-Jan	2-Feb IN *COLORADO LIBRARY CONS303-4221150 CO	\$	447.80	11-45500-641	Collection
2-Feb	3-Feb Amazon.com*ZC3SX96U1 Amzn.com/bill WA	\$	331.44	11-45500-614	Programs
2-Feb	3-Feb AMAZON MKTPL*5N2OV80R3 Amzn.com/bill WA	\$	24.51	11-45500-641	Collection
6-Feb	7-Feb Amazon.com*IJ0OB39I3 Amzn.com/bill WA	\$	168.03	11-45500-641	Collection
12-Feb	12-Feb BUZZSPROUT* INVOICE 72 BUZZSPROUT.CO FL	\$	12.00	11-45500-540	Advertising
20-Feb	20-Feb Amazon.com Amzn.com/bill WA CREDIT	(-12.30)		11-45500-641	Collection
20-Feb	21-Feb Amazon.com*F50IR6J93 Amzn.com/bill WA	\$	135.68	11-45500-614	Programs
21-Feb	21-Feb AUTOMATIC PAYMENT - THANK YOU	(-1340.62)			
24-Feb	26-Feb DEMCO INC 800-9624463 WI	\$	89.46	11-45500-610	Generel & office supplies
26-Feb	27-Feb AMAZON MKTPL*I93P94T73 Amzn.com/bill WA	\$	24.17	11-45500-641	Collection
26-Feb	27-Feb Amazon.com*QW67B6UZ3 Amzn.com/bill WA	\$	118.56	11-45500-641	Collection

Planning	Cash acct	01-10000020			
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
15-Feb	16-Feb PLANETIZEN-8772607526 WWW.PLANETIZE CA	\$	224.95	10-41915-341	Training
24-Feb	25-Feb USPS PO 0783340592 SILVERTON CO	\$	9.68	10-41940-531	Postage

Public Works	Cash acct	01-10000020			
	Period: 2/25	AP CC	10-20210000		
Tran Date	Post Date	Description	Amount	Acct #	Full Description
29-Jan	30-Jan AMAZON MKTPL*Z79U70VB2 Amzn.com/bill WA	\$	127.80	51-43310-430	repair & maintenance
2-Feb	3-Feb SXM*SIRIUSXM.COM/ACCT 888-635-5144 NY	\$	62.93	10-43120-614	operating supplies
4-Feb	5-Feb TRACTOR SUPPLY CO #1754 DURANGO CO	\$	25.97	52-43252-730	sewer improvements
4-Feb	6-Feb THE HOME DEPOT #1534 DURANGO CO	\$	26.98	51-43310-730	water improvements
21-Feb	21-Feb AUTOMATIC PAYMENT - THANK YOU	(-455.58)			

Admin		Cash acct	01-10000020				
Tran Date		Period: 3/25	AP CC	10-20210000			
Tran Date		Post Date	Description	Amount	Acct #	Full Description	
25-Mar		25-Mar	AUTOMATIC PAYMENT - THANK YOU	\$	(11.36)		
Planning		Cash acct	01-10000020				
Tran Date		Period: 3/25	AP CC	10-20210000			
Tran Date		Post Date	Description	Amount	Acct #	Full Description	
25-Mar		25-Mar	AUTOMATIC PAYMENT - THANK YOU	\$	(234.63)		
Events		Cash acct	01-10000020				
Tran Date		Period: 3/25	AP CC	10-20210000			
Tran Date		Post Date	Description	Amount	Acct #	Full Description	
5-Mar		6-Mar	HTTPS://SCRIBE.HOW/B SCRIBEHOW.COM CA	\$	29.00	10-41940-614	operating supplies
25-Mar		25-Mar	AUTOMATIC PAYMENT - THANK YOU	\$	(49.65)		
FPR		Cash acct	01-10000020				
Tran Date		Period: 3/25	AP CC	10-20210000			
Tran Date		Post Date	Description	Amount	Acct #	Full Description	
28-Feb		2-Mar	ROCKY MOUNTAIN LIFT ASSOC303-987-1111 CO	\$	1,200.00	10-45110-341	Conference dues RMLA (Sarah/Chris)
4-Mar		4-Mar	Amazon.com*SL19S9TV3 Amzn.com/bill WA	\$	315.11	10-46100-423	(3) Vacuums
4-Mar		5-Mar	MTD*CUB CADET 877-428-2349 OH	\$	45.12	10-45120-614	Sheer pins for snowblower
5-Mar		5-Mar	APPLE.COM/BILL 866-712-7753 CA	\$	0.99	10-45120-614	Cloud space/work phone
5-Mar		6-Mar	AMAZON MKTPL*0C42D7ZD3 Amzn.com/bill WA	\$	255.78	10-45120-614	Fuel/water storage tank
5-Mar		6-Mar	Amazon.com*QM57A7RH3 Amzn.com/bill WA	\$	40.97	10-45120-614	Toilet Bowl Cleaner
9-Mar		10-Mar	AMAZON MKTPL*U078V3DQ3 Amzn.com/bill WA	\$	495.20	10-45120-614	(2) Power Drills
17-Mar		18-Mar	AMAZON MKTPL*9Q0YB6EJ3 Amzn.com/bill WA	\$	28.05	10-45120-614	Cleaning supplies
24-Mar		25-Mar	AMAZON MKTPL*3N5T18IA3 Amzn.com/bill WA	\$	47.98	10-45121-614	Printer Ink – Rental Shop
25-Mar		25-Mar	AUTOMATIC PAYMENT - THANK YOU	\$	(1,220.55)		
25-Mar		26-Mar	NATIONAL SKI AREAS ASSOCI303-987-1111 CO	\$	233.80	10-45121-614	Compliance Manual
Building		Cash acct	01-10000020				
Tran Date		Period: 3/25	AP CC	10-20210000			
Tran Date		Post Date	Description	Amount	Acct #	Full Description	
11-Mar		12-Mar	INT'L CODE COUNCIL INC 888-422-7233 IL	\$	170.00	10-42400-341	Training
13-Mar		14-Mar	INT'L CODE COUNCIL INC 888-422-7233 IL	\$	732.17	10-42400-341	Training
Clerk		Cash acct	01-10000020				
Tran Date		Period: 3/25	AP CC	10-20210000			
Tran Date		Post Date	Description	Amount	Acct #	Full Description	
3-Mar		4-Mar	SQ *ELEVATED COFFEE COMPA gosq.com CO	\$	27.08	10-41940-610	supplies
6-Mar		6-Mar	Garmin 800-5112459 ME	\$	34.95	10-45110-801	Grooming
6-Mar		9-Mar	SILVERTON GROCERY SILVERTON CO	\$	7.52	10-41940-610	supplies
13-Mar		14-Mar	EB *2025 SOUTHWEST HOU 801-413-7200 CA	\$	76.54	10-41110-341	training (board)

16-Mar	17-Mar ADOBE *ADOBE 408-536-6000 CA	\$ 386.99	10-41940-614	operating supplies
18-Mar	19-Mar WWW.TAX1099.COM ZENWORK.COM AR	\$ 4.29	10-41940-610	supplies
21-Mar	21-Mar Mailchimp 678-9990141 GA	\$ 46.00	10-41940-531	Postage
22-Mar	23-Mar ZOOM.COM 888-799-9666 ZOOM.US CA	\$ 11.04	10-41940-443	internet
25-Mar	25-Mar AUTOMATIC PAYMENT - THANK YOU	\$ (2,672.85)		
24-Mar	26-Mar TST*LACEY ROSE SALOON Silverton CO	\$ 125.11	10-41110-341	training (board)

Public Works	Cash acct	01-10000020		
	Period: 3/25	AP CC	10-20210000	
Tran Date	Post Date	Description	Amount	Acct #
2-Mar	3-Mar SXM*SIRIUSXM.COM/ACCT 888-635-5144 NY	\$ 62.93	10-43120-614	operating supplies
4-Mar	6-Mar THE HOME DEPOT #1534 DURANGO CO	\$ 109.94	51-43310-730	water improvement
5-Mar	7-Mar ESRI 888-3774675 CA	\$ 580.00	51-43310-730	water improvement
7-Mar	9-Mar GRAINGER 800-4724643 IL	\$ 93.19	51-43320-430	repair & maintenance
11-Mar	12-Mar CUSTOM INDUSTRIES GRAND JUNCTIO CO	\$ 182.58	52-43252-430	repair & maintenance
11-Mar	12-Mar GRAND JUNCTIONWINWTRWR GRAND JUNCTIO CO	\$ 11.94	52-43252-430	repair & maintenance
11-Mar	13-Mar PARKER STORE MCCOY SALES 970-762-8012 CO	\$ 332.50	10-43120-430	repair & maintenance
12-Mar	13-Mar AMERICANLEAKDETECTION. 120-34332507 CT	\$ 2,050.00	51-43310-430	repair & maintenance
19-Mar	20-Mar GRAND JUNCTIONWINWTRWR GRAND JUNCTIO CO	\$ 109.78	52-43252-430	repair & maintenance
25-Mar	25-Mar AUTOMATIC PAYMENT - THANK YOU	\$ (243.68)		
24-Mar	26-Mar THE HOME DEPOT 1534 DURANGO CO	\$ 346.97	51-43310-430	repair & maintenance

Library	Cash acct	01-10000020		
	Period: 3/25	AP CC	10-20210000	
Tran Date	Post Date	Description	Amount	Acct #
28-Feb	2-Mar MARIAS BOOKSHOP DURANGO CO	\$ 94.27	11-45500-641	Collection
3-Mar	4-Mar QR-CODE-GENERATOR.COM BERLIN DF	\$ 119.88	11-45500-540	Advertising
4-Mar	4-Mar AMAZON MKTPL*MQ5KU3K23 Amzn.com/bill WA	\$ 20.94	11-45500-641	Collection
6-Mar	7-Mar AMAZON MKTPL*L898Z9LZ3 Amzn.com/bill WA	\$ 48.39	11-45500-610	General & Office Supplies
12-Mar	12-Mar BUZZSPROUT* INVOICE 73 BUZZSPROUT.CO FL	\$ 12.00	11-45500-540	Advertising
12-Mar	13-Mar Amazon.com Amzn.com/bill WA CREDIT	\$ (13.81)	11-45500-641	Collection
13-Mar	16-Mar DEMCO INC 800-9624463 WI	\$ 38.84	11-45500-610	General & Office Supplies
18-Mar	19-Mar SQ *ELEVATED COFFEE COMPA Silverton CO	\$ 100.80	11-45500-610	General & Office Supplies
20-Mar	20-Mar Amazon.com*8W6327PN3 Amzn.com/bill WA	\$ 267.37	11-45500-614	Programs
25-Mar	25-Mar Amazon.com*O61PL23S3 Amzn.com/bill WA	\$ 81.00	11-45500-641	Collection
25-Mar	25-Mar AUTOMATIC PAYMENT - THANK YOU	\$ (1,353.95)		

TOWN OF SILVERTON
COMBINED CASH INVESTMENT
MARCH 31, 2025

COMBINED CASH ACCOUNTS

01-10000001	XPRESS DEPOSIT ACCOUNT	7,919.02
01-10000010	CTF FUNDS ACCOUNT	83,114.86
01-10000020	GLACIER BK--CHECKING--8915	533,947.15
01-10000025	CITIZENS ST BK--CHECKING--8876	13,919.58
01-10200000	CASH CLEARING - UTILITY	525.21
01-10380010	COLOTRUST--GENERAL FUND	156,207.67
01-10380020	COLOTRUST--SEWER DEBT SRV RES	20,640.24
01-10390000	INVESTMENTS - CD'S	510,696.07

TOTAL COMBINED CASH	1,326,969.80
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01-10100000	TOTAL ALLOCATION TO FUNDS	(1,281,244.12)
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TOTAL UNALLOCATED CASH	45,725.68
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	589,547.14
11	ALLOCATION TO LIBRARY FUND	1,131.87
19	ALLOCATION TO HOUSING AUTHORITY FUND	(34,114.70)
20	ALLOCATION TO CONSERVATION TRUST (PARKS)	83,150.79
21	ALLOCATION TO MOLAS LAKE PARK FUND	432,785.95
22	ALLOCATION TO CEMETERY FUND	55,510.67
50	ALLOCATION TO KENDALL MOUNTAIN FUND	(152.53)
51	ALLOCATION TO WATER FUND	101,497.15
52	ALLOCATION TO SEWER FUND	122,137.74
53	ALLOCATION TO REFUSE FUND	(70,249.96)
TOTAL ALLOCATIONS TO OTHER FUNDS		1,281,244.12
ALLOCATION FROM COMBINED CASH FUND - 01-10100000		(1,281,244.12)

ZERO PROOF IF ALLOCATIONS BALANCE	.00
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TOWN OF SILVERTON

BALANCE SHEET

MARCH 31, 2025

GENERAL FUND

ASSETS

10-10100000	CASH - POOLED	589,547.14
10-10110000	PETTY CASH	500.00
10-10130000	CASH DRAWER KENDALL MT	300.00
10-10500000	TAXES RECEIVABLE	426,952.00
10-11500000	ACCOUNTS RECEIVABLE	286,233.33
10-12600000	INTER-GOVERNMENTAL RECEIVABLE	6,397.71
10-14300000	PREPAID ITEMS	19,868.36
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TOTAL ASSETS		1,329,798.54
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LIABILITIES AND EQUITY

LIABILITIES

10-20090000	ACCRUED SALARIES & BENEFITS	47,119.66
10-20100000	WAGES PAYABLE	36,285.19
10-20110000	FWT PAYABLE	3,690.45
10-20120000	SWT PAYABLE	1,757.78
10-20130000	FICA PAYABLE	7,174.23
10-20141000	HEALTH INSURANCE PAYABLE	(14,253.44)
10-20142000	VISION PAYABLE	(108.39)
10-20144000	LIFE INSURANCE PAYABLE	330.58
10-20150000	SUTA PAYABLE	93.78
10-20180000	RETIREMENT PAYABLE	4,640.38
10-20190000	GARNISHMENTS PAYABLE	2.03
10-20192000	AFLAC PAYABLE	.01
10-20200000	ACCOUNTS PAYABLE	(47,191.53)
10-22210000	DEFERRED REV-PROPERTY TAXES	426,952.00
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TOTAL LIABILITIES		466,492.73
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FUND EQUITY

10-27500000	COMMITTED TO FUTURE CAP OUTLAY	50,000.00
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UNAPPROPRIATED FUND BALANCE:		
10-27900000	FUND BALANCE UNRESERVED	861,588.84
	REVENUE OVER EXPENDITURES - YTD	(48,283.03)
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BALANCE - CURRENT DATE		813,305.81
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TOTAL FUND EQUITY		863,305.81
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TOTAL LIABILITIES AND EQUITY		1,329,798.54
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TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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TAXES

10-31-110000	PROPERTY TAXES	95,503.91	114,915.99	131,846.20	131,846.20	426,951	30.9
10-31-120000	SPECIFIC OWNERSHIP TAXES	2,017.51	6,789.78	6,754.36	6,754.36	25,635	26.4
10-31-300000	GENERAL SALES TAXES	178,936.55	187,978.55	224,504.54	224,504.54	1,600,000	14.0
10-31-320000	MARIJUANA SALES TAX	1,335.40	516.89	705.83	705.83	36,000	2.0
10-31-420000	CIGARETTE TAXES	531.98	802.53	471.39	471.39	2,132	22.1
10-31-460000	FUEL TAXES	.00	1,482.85	.00	.00	3,000	.0
10-31-810000	SEVERANCE TAX PAYMENT	.00	.00	.00	.00	2,250	.0
10-31-820000	FRANCHISE TAX	8,528.63	9,208.59	9,441.22	9,441.22	35,343	26.7
10-31-830000	MINERAL LEASE DISTRIBUTION	984.87	.00	.00	.00	0	.0
10-31-900000	PENALTIES AND INTEREST	.00	.00	.00	.00	1,899	.0
TOTAL TAXES		287,838.85	321,695.18	373,723.54	373,723.54	2,133,210	17.5

LICENSES AND PERMITS

10-32-110000	LIQUOR LICENSES	1,460.00	1,825.00	750.00	750.00	5,250	14.3
10-32-115000	TOBACCO LICENSES	.00	.00	350.00	350.00	0	.0
10-32-160000	PROFESSIONAL & OCCUP LICENSES	18,750.00	9,425.00	6,100.00	6,100.00	28,000	21.8
10-32-170000	LODGING FEE	4,820.00	14,016.00	14,580.00	14,580.00	73,417	19.9
10-32-180000	STREET IMPACT FEE	.00	.00	.00	.00	177,000	.0
10-32-210000	BUILDING PERMITS - TOWN	487.50	12,193.75	4,275.00	4,275.00	55,000	7.8
10-32-250000	DINING PERMITS	.00	.00	.00	.00	5,632	.0
10-32-260000	ANIMAL PERMITS	15.00	.00	.00	.00	50	.0
10-32-270000	MISCELLANEOUS PERMITS	250.00	.00	.00	.00	375	.0
10-32-310000	MARIJUANA LICENSE	.00	.00	.00	.00	3,000	.0
10-32-320000	VACATION RENTAL FEES	4,800.00	21,800.00	20,100.00	20,100.00	30,215	66.5
TOTAL LICENSES AND PERMITS		30,582.50	59,259.75	46,155.00	46,155.00	377,939	12.2

INTERGOVERNMENTAL REVENUE

10-33-134000	2022 BROWNFIELDS GRANT	.00	.00	66,194.51	66,194.51	100,000	66.2
10-33-410001	2023 SJDA DOLA REDI GRANT	.00	12,753.25	12,882.73	12,882.73	62,500	20.6
10-33-410005	DOLA MSOB GRANT (SB21-251)	.00	.00	270.62	270.62	0	.0
10-33-410006	2019 GOCO GRANT KMRA	.00	2,838.00	.00	.00	0	.0
10-33-410007	2023 DOLA CO MAIN ST GRANT	.00	.00	3,862.32	3,862.32	0	.0
10-33-420000	DOLA EIAF CODE REWRITE GRNT	.00	10,003.20	28,351.59	28,351.59	0	.0
10-33-540000	HIGHWAY USERS TAX	8,040.31	9,841.71	30,469.39	30,469.39	37,572	81.1
10-33-550000	MOTOR VEHICLE REGISTRATION	.00	4,216.27	5,381.99	5,381.99	4,923	109.3
10-33-700000	LOCAL GOVERNMENT GRANTS	.00	1,420.61	.00	.00	4,500	.0
10-33-730000	SAN JUAN COUNTY ROAD & BRIDGE	527.43	1,924.89	2,336.64	2,336.64	5,430	43.0
10-33-740000	TOWN/COUNTY SHARED EXPENSES	.00	.00	.00	.00	45,128	.0
10-33-750000	SNOWMOBILE CLUB REIMBURSEMENT	.00	3,000.00	5,000.00	5,000.00	8,740	57.2
TOTAL INTERGOVERNMENTAL REVENUE		8,567.74	45,997.93	154,749.79	154,749.79	268,793	57.6

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT
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	YTD ACTUAL	BUDGET	PCN
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CHARGES FOR SERVICES

10-34-130000	PLANNING REVIEW FEES - TOWN	.00	16,872.75	600.00	600.00	3,000	20.0
10-34-140000	COPIES & FAXES	1.50	.00	.00	.00	20	.0
10-34-741000	KMRA MERCHANDISE	.00	.00	.00	.00	300	.0
10-34-741100	KENDALL MTN SKI AREA CONCESS	32.00	.00	.00	.00	100	.0
10-34-800000	EXPENSE REIMBURSEMENT	.00	68.44-	.00	.00	3,000	.0
10-34-810000	WORK/SERVICES PROVIDED	5,400.74	.00	.00	.00	0	.0
10-34-820000	ADMINISTRATIVE FEE	.00	.00	176,751.99	176,751.99	706,708	25.0
TOTAL CHARGES FOR SERVICES		5,434.24	16,804.31	177,351.99	177,351.99	713,128	24.9

FINES AND FORFEITURES

10-35-110000	COURT FINES	2,050.00	525.00	75.00	75.00	2,053	3.7
10-35-140000	PENALTY ASSESSMENT FEES	3,200.00	2,445.00	1,235.00	1,235.00	11,218	11.0
TOTAL FINES AND FORFEITURES		5,250.00	2,970.00	1,310.00	1,310.00	13,271	9.9

MISCELLANEOUS REVENUE

10-36-100000	INTEREST REVENUE	2,711.36	2,831.22	1,622.05	1,622.05	13,000	12.5
10-36-210000	ANESI PARK SHOWERS	.00	.00	990.00	990.00	7,000	14.1
10-36-301000	MEMORIAL PARK RENTAL FEE	.00	.00	.00	.00	1,000	.0
10-36-303000	KMRA SP. EVENT REVENUE	525.00	.00	.00	.00	29,000	.0
10-36-304000	KM COMMUNITY CENTER RENT	5,226.25	10,007.50	9,862.50	9,862.50	49,000	20.1
10-36-305000	SKI LIFT TICKETS	40,082.55	32,245.37	40,004.12	40,004.12	40,000	100.0
10-36-320000	CELL TOWER LEASE	.00	.00	.00	.00	11,169	.0
10-36-370000	EQUIPMENT RENTAL	260.00	520.00	1,418.00	1,418.00	5,000	28.4
10-36-500000	KMRA DONATIONS	.00	250.00	.00	.00	0	.0
10-36-501000	COLUMBINE PARK RENTAL FEE	.00	.00	.00	.00	1,000	.0
10-36-503000	DOE PRIZE DONATION	.00	.00	.00	.00	20,000	.0
10-36-720000	SPECIAL EVENT REVENUE	205.00	350.00	120.00	120.00	12,000	1.0
TOTAL MISCELLANEOUS REVENUE		49,010.16	46,204.09	54,016.67	54,016.67	188,169	28.7

OTHER REVENUES

10-38-000000	OTHER REVENUES	18,322.99	7,631.06	10,296.48	10,296.48	25,000	41.2
TOTAL OTHER REVENUES		18,322.99	7,631.06	10,296.48	10,296.48	25,000	41.2

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
CONTRIBUTIONS AND TRANSFERS							
10-39-320000	LOAN PROCEEDS	.00	41,250.00	.00	.00	0	.0
10-39-370000	PROCEEDS FROM CAPITAL LEASES	24,373.30	.00	.00	.00	0	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	24,373.30	41,250.00	.00	.00	0	.0
	TOTAL FUND REVENUE	429,379.78	541,812.32	817,603.47	817,603.47	3,719,510	22.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	<u>YTD ACTUAL 2023-</u>	<u>YTD ACTUAL 2024-</u>	<u>PERIOD ACT</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCN</u>
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TOWN BOARD

10-41110-110	REGULAR EMPLOYEES	6,334.02	7,389.63	7,389.55	7,389.55	27,447	26.9
10-41110-220	SOCIAL SECURITY CONTRIBUTIONS	484.62	565.32	565.32	565.32	2,498	22.6
10-41110-250	UNEMPLOYMENT INSURANCE	12.78	40.13	14.77	14.77	82	18.0
10-41110-341	TRAINING	.00	900.00	.00	.00	3,000	.0
10-41110-580	TRAVEL	32.38	.00	.00	.00	500	.0
10-41110-590	ORGANIZATIONAL DUES	.00	1,156.00	.00	.00	1,058	.0
10-41110-802	COMMUNITY CONTRIBUTIONS	54,762.00	24,000.00	.00	.00	0	.0
TOTAL TOWN BOARD		61,625.80	34,051.08	7,969.64	7,969.64	34,585	23.0

MUNICIPAL JUDGE

10-41210-110	REGULAR EMPLOYEES	1,836.00	2,416.96	2,489.48	2,489.48	9,247	26.9
10-41210-220	SOCIAL SECURITY CONTRIBUTIONS	140.46	184.94	190.47	190.47	845	22.5
10-41210-250	UNEMPLOYMENT INSURANCE	.00	13.11	4.97	4.97	19	26.2
10-41210-640	BOOKS & PERIODICALS	.00	.00	.00	.00	500	.0
TOTAL MUNICIPAL JUDGE		1,976.46	2,615.01	2,684.92	2,684.92	10,611	25.3

TOWN ADMINISTRATOR

10-41310-110	REGULAR EMPLOYEES	25,001.60	30,002.10	32,341.82	32,341.82	109,050	29.7
10-41310-200	PAY FOR PERFORMANCE	.00	.00	.00	.00	2,000	.0
10-41310-211	HEALTH AND LIFE INSURANCE	2,805.31	3,300.92	4,036.48	4,036.48	12,101	33.4
10-41310-220	SOCIAL SECURITY CONTRIBUTIONS	1,734.60	2,217.13	2,461.98	2,461.98	9,913	24.8
10-41310-230	RETIREMENT CONTRIBUTIONS	750.04	960.07	925.27	925.27	3,169	29.2
10-41310-250	UNEMPLOYMENT INSURANCE	44.80	153.42	64.39	64.39	218	29.5
10-41310-260	WORKERS COMPENSATION	.00	.00	.00	.00	833	.0
10-41310-340	PROFESSIONAL SERVICES	.00	13,000.00	.00	.00	0	.0
10-41310-341	TRAINING	.00	490.00	370.00	370.00	1,000	37.0
10-41310-590	ORGANIZATIONAL DUES	.00	.00	.00	.00	500	.0
10-41310-610	OFFICE SUPPLIES	.00	61.44	.00	.00	0	.0
TOTAL TOWN ADMINISTRATOR		30,336.35	50,185.08	40,199.94	40,199.94	138,784	29.0

PARTNER ORGANIZATIONS

10-41330-800	PARTNERING	21,765.00	30,664.00	.00	.00	0	.0
10-41330-803	SAN JUAN REGIONAL PLAN COMM	.00	.00	400.00	400.00	0	.0
10-41330-809	REGION 9 EDD	.00	.00	1,664.00	1,664.00	1,664	100.0
TOTAL PARTNER ORGANIZATIONS		21,765.00	30,664.00	2,064.00	2,064.00	1,664	124.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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TOWN CLERK-TREASURER

10-41350-110	REGULAR EMPLOYEES	12,960.00	28,389.27	29,284.22	29,284.22	63,860	45.9
10-41350-112	DEPUTY CLERK SALARY	9,600.00	.00	.00	.00	44,990	.0
10-41350-130	OVERTIME/PAID COMP TIME	.00	110.25	32.45	32.45	0	.0
10-41350-211	HEALTH AND LIFE INSURANCE	6,076.08	7,227.61	7,810.61	7,810.61	26,722	29.2
10-41350-220	SOCIAL SECURITY CONTRIBUTIONS	1,727.51	2,180.23	2,242.72	2,242.72	9,905	22.6
10-41350-230	RETIREMENT CONTRIBUTIONS	676.80	572.32	515.76	515.76	3,138	16.4
10-41350-250	UNEMPLOYMENT INSURANCE	45.17	154.68	58.61	58.61	218	26.9
10-41350-260	WORKERS COMPENSATION	.00	.00	.00	.00	1,666	.0
10-41350-340	PROFESSIONAL SERVICES- CPA	8,463.75	3,112.50	9,760.00	9,760.00	55,000	17.8
10-41350-341	TRAINING	.00	.00	.00	.00	1,000	.0
10-41350-580	TRAVEL	.00	.00	.00	.00	500	.0
10-41350-590	ORGANIZATIONAL DUES	.00	.00	.00	.00	200	.0
10-41350-614	OPERATING SUPPLIES	.00	69.94	.00	.00	0	.0
10-41350-800	OTHER	.00	.03	.09	.09	0	.0
TOTAL TOWN CLERK-TREASURER		39,549.31	41,816.83	49,704.46	49,704.46	207,199	24.0

ELECTIONS

10-41400-550	PRINTING & BINDING	.00	1,547.05	.00	.00	0	.0
TOTAL ELECTIONS		.00	1,547.05	.00	.00	0	.0

FINANCIAL ADMINISTRATION

10-41500-332	SUPPORT AGREEMENT	1,944.00	2,338.00	2,304.00	2,304.00	6,600	34.9
10-41500-340	BANK CHARGES	3,177.75	2,442.41	3,696.95	3,696.95	12,200	30.3
10-41500-800	CASH OVER/SHORT	.00	.98-	.00	.00	0	.0
TOTAL FINANCIAL ADMINISTRATION		5,121.75	4,779.43	6,000.95	6,000.95	18,800	31.9

LEGAL SERVICES

10-41530-340	CONTRACT SERVICES-LEGAL	6,574.00	7,448.00	400.00	400.00	49,000	.8
TOTAL LEGAL SERVICES		6,574.00	7,448.00	400.00	400.00	49,000	.8

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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COMMUNITY DEVELOPMENT

10-41915-110	REGULAR EMPLOYEES	9,985.58	16,800.00	18,846.17	18,846.17	70,000	26.9
10-41915-115	PART TIME EMPLOYEES	3,980.10	15,895.80	.00	.00	0	.0
10-41915-130	OVERTIME	215.82	1,500.30	.00	.00	0	.0
10-41915-211	HEALTH AND LIFE INSURANCE	2,960.27	6,744.87	3,935.09	3,935.09	13,361	29.5
10-41915-220	SOCIAL SECURITY CONTRIBUTIONS	1,064.99	2,616.00	1,441.72	1,441.72	6,370	22.6
10-41915-230	RETIREMENT CONTRIBUTIONS	.00	576.00	565.39	565.39	2,100	26.9
10-41915-250	UNEMPLOYMENT INSURANCE	20.41	185.28	37.66	37.66	269	14.0
10-41915-260	WORKERS COMPENSATION - GEN GOV	.00	.00	.00	.00	1,666	.0
10-41915-330	PROFESSIONAL SERVICES	29,101.75	32,946.90	1,104.75	1,104.75	5,000	22.1
10-41915-341	TRAINING	75.00	224.95	1,724.95	1,724.95	1,000	172.5
10-41915-531	POSTAGE	.00	48.30	.00	.00	0	.0
10-41915-540	ADVERTISING	.00	1,890.00	.00	.00	1,000	.0
10-41915-580	TRAVEL	.00	59.32	.00	.00	300	.0
10-41915-640	BOOKS & PERIODICALS	.00	440.00	.00	.00	500	.0
TOTAL COMMUNITY DEVELOPMENT		47,403.92	79,927.72	27,655.73	27,655.73	101,566	27.2

GENERAL GOVT OPERATIONS

10-41940-310	TREASURERS FEES	1,705.14	2,336.85	2,683.66	2,683.66	6,236	43.0
10-41940-321	AUDIT SERVICES	3,200.00	.00	3,300.00	3,300.00	10,500	31.4
10-41940-330	ENGINEER SERVICES	.00	1,936.75	10.00	10.00	15,000	.1
10-41940-331	SOFTWARE	.00	148.99	.00	.00	0	.0
10-41940-340	PROFESSIONAL SERVICES - IT & M	6,866.52	9,325.69	4,148.33	4,148.33	20,000	20.7
10-41940-420	CLEANING SERVICES	.00	.00	.00	.00	4,300	.0
10-41940-442	COPIER LEASE	1,926.31	824.95	826.81	826.81	7,000	11.8
10-41940-443	INTERNET - TOWN HALL	1,034.50	3,868.44	4,050.27	4,050.27	18,000	22.5
10-41940-520	INSURANCE - WC, PROP & LIA	34,159.57	42,198.36	42,378.93	42,378.93	66,217	64.0
10-41940-521	INSURANCE-DEDUCTIBLE	.00	.00	.00	.00	1,000	.0
10-41940-531	POSTAGE	843.60	2,066.96	882.26	882.26	5,000	17.7
10-41940-532	TELEPHONE	1,469.40	4,223.08	2,394.11	2,394.11	8,900	26.9
10-41940-540	ADVERTISING	569.33	1,811.44	4,615.40	4,615.40	10,000	46.2
10-41940-610	OFFICE SUPPLIES	8,329.21	3,606.07	443.65	443.65	9,000	4.9
10-41940-614	OPERATING SUPPLIES	.00	.00	951.97	951.97	0	.0
10-41940-741	MACHINERY	50.00	.00	.00	.00	2,000	.0
10-41940-743	FURNITURE & FIXTURES	.00	.00	155.97-	155.97-	1,000	15.6-
10-41940-800	CITIZEN ENGAGEMENT	79.68	1,800.00	450.00	450.00	2,000	22.5
TOTAL GENERAL GOVT OPERATIONS		60,233.26	74,147.58	66,979.42	66,979.42	186,153	36.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
VISTOR'S CENTER OPERATIONS							
10-41942-420	CLEANING SERVICES	591.23	.00	142.72	142.72	3,590	4.0
10-41942-421	DISPOSAL	.00	.00	305.06	305.06	4,445	6.9
10-41942-423	CUSTODIAL	999.99	.00	352.81	352.81	0	.0
10-41942-430	REPAIRS & MAINTENANCE	4,965.30	812.48	633.72	633.72	4,500	14.1
10-41942-620	ELECTRICITY	630.00	560.00	477.00	477.00	3,000	15.9
10-41942-622	PROPANE	7,340.57	3,680.42	6,129.14	6,129.14	9,000	68.1
10-41942-801	CHAMBER CONTRACT	11,250.00	7,500.00	10,000.00	10,000.00	30,000	33.3
TOTAL VISTOR'S CENTER OPERATIONS		25,777.09	12,552.90	18,040.45	18,040.45	54,535	33.1
SENIOR CENTER							
10-41943-304	GRANT EXPENDITURES SR CTR	.00	6,048.50	.00	.00	0	.0
10-41943-443	INTERNET	.00	150.00	240.00	240.00	600	40.0
10-41943-614	MODULAR OPERATING SUPPLIES	100.00	15,247.36	55.00	55.00	5,000	1.1
10-41943-620	MODULAR ELECTRICITY	439.59	277.78	314.79	314.79	5,500	5.7
10-41943-622	MODULAR PROPANE	1,220.90	1,198.21	1,568.21	1,568.21	4,000	39.2
TOTAL SENIOR CENTER		1,760.49	22,921.85	2,178.00	2,178.00	15,100	14.4
TOWN HALL OPERATIONS							
10-41944-330	OTHER PROFESSIONAL	.00	.00	.00	.00	600	.0
10-41944-345	TESTING & INSPECTIONS	1,381.40	1,412.75	280.00	280.00	3,000	9.3
10-41944-420	CLEANING SERVICES	634.95	.00	1,176.31	1,176.31	3,500	33.6
10-41944-421	DISPOSAL	.00	.00	122.02	122.02	732	16.7
10-41944-423	CUSTODIAL	999.99	2,960.00	3,000.00	3,000.00	10,000	30.0
10-41944-430	REPAIRS & MAINTENANCE	3,517.89	2,307.73	1,211.83	1,211.83	10,000	12.1
10-41944-614	OPERATING SUPPLIES	.00	940.19	.00	.00	500	.0
10-41944-620	ELECTRICITY	452.00	335.00	335.00	335.00	2,244	14.9
10-41944-622	PROPANE	9,065.58	4,947.19	8,072.97	8,072.97	14,800	54.6
10-41944-741	MACHINERY & EQUIPMENT	.00	702.19	.00	.00	1,000	.0
10-41944-743	FURNITURE & FIXTURES	.00	200.00	.00	.00	500	.0
10-41944-800	OTHER	.00	.00	15,000.00	15,000.00	0	.0
TOTAL TOWN HALL OPERATIONS		16,051.81	13,805.05	29,198.13	29,198.13	46,876	62.3
FEDERAL GRANT EXPENDITURES							
10-41945-100	GRANTS- FEDERAL	3,587.00	1,200.00	.00	.00	55,000	.0
10-41945-104	2022 BROWNFIELDS GRANT	.00	.00	25,024.86	25,024.86	80,000	31.3
TOTAL FEDERAL GRANT EXPENDITURES		3,587.00	1,200.00	25,024.86	25,024.86	135,000	18.5

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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STATE GRANTS EXPENDITURES

10-41946-200 DOLA EIAF CODE REWRITE GRNT	.00	25,388.60	.00	.00	0	.0
10-41946-210 2023 SJDA DOLA REDI GRANT	.00	3,500.50	8,761.04	8,761.04	0	.0
10-41946-212 2023 MAIN STREET GRANT	.00	.00	4,132.94	4,132.94	0	.0
TOTAL STATE GRANTS EXPENDITURES	.00	28,889.10	12,893.98	12,893.98	0	.0

LAW ENFORCEMENT

10-42100-340 CONTRACT SERVICES	74,730.00	.00	122,305.08	122,305.08	378,189	32.3
TOTAL LAW ENFORCEMENT	74,730.00	.00	122,305.08	122,305.08	378,189	32.3

FIRE DEPARTMENT

10-42200-340 CONTRACT SERVICES	18,725.00	13,687.50	14,437.50	14,437.50	57,750	25.0
TOTAL FIRE DEPARTMENT	18,725.00	13,687.50	14,437.50	14,437.50	57,750	25.0

CARRIAGE HOUSE

10-42300-330 OTHER PROFESSIONAL-PHYSICIAN	.00	.00	.00	.00	400	.0
10-42300-345 TESTING & INSPECTIONS	.00	.00	.00	.00	350	.0
10-42300-423 CUSTODIAL	.00	.00	.00	.00	2,200	.0
10-42300-430 REPAIRS & MAINTENANCE	117.55	1,530.67	1,577.63	1,577.63	3,000	52.6
10-42300-615 MAINTENANCE SUPPLIES	.00	.00	.00	.00	1,500	.0
10-42300-620 ELECTRICITY	683.00	2,098.00	510.00	510.00	3,300	15.5
10-42300-622 PROPANE	5,204.82	2,724.88	5,012.56	5,012.56	10,000	50.1
TOTAL CARRIAGE HOUSE	6,005.37	6,353.55	7,100.19	7,100.19	20,750	34.2

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
BUILDING AND CODE OFFICER							
10-42400-110	REGULAR EMPLOYEES	14,585.00	16,889.60	17,396.26	17,396.26	86,260	20.2
10-42400-115	PART-TIME/SEASONAL EMPLOYEES	.00	665.00	.00	.00	0	.0
10-42400-211	HEALTH AND LIFE INSURANCE	2,951.82	3,656.33	3,947.83	3,947.83	13,361	29.6
10-42400-220	SOCIAL SECURITY CONTRIBUTIONS	1,115.76	1,342.91	1,330.84	1,330.84	7,848	17.0
10-42400-230	RETIREMENT CONTRIBUTIONS	.00	579.04	521.92	521.92	1,988	26.3
10-42400-250	UNEMPLOYMENT INSURANCE	29.17	95.33	34.79	34.79	173	20.1
10-42400-260	WORKERS COMPENSATION	.00	.00	.00	.00	833	.0
10-42400-341	TRAINING	.00	.00	.00	.00	2,500	.0
10-42400-580	TRAVEL	125.86	.00	.00	.00	500	.0
10-42400-590	ORGANIZATIONAL DUES	175.00	.00	.00	.00	500	.0
10-42400-610	OFFICE SUPPLIES	.00	151.98	.00	.00	0	.0
10-42400-640	BOOKS & PERIODICALS	.00	.00	.00	.00	500	.0
TOTAL BUILDING AND CODE OFFICER		18,982.61	23,380.19	23,231.64	23,231.64	114,463	20.3
PUBLIC WORKS PERSONNEL							
10-43100-110	REGULAR EMPLOYEES	80,699.09	114,971.09	130,874.43	130,874.43	466,440	28.1
10-43100-130	OVERTIME	15,773.87	7,814.33	6,816.15	6,816.15	20,000	34.1
10-43100-200	PAY FOR PERFORMANCE	.00	.00	.00	.00	12,000	.0
10-43100-211	HEALTH LIFE & DENTAL INSURANCE	16,461.39	16,381.96	24,856.79	24,856.79	89,048	27.9
10-43100-220	SOCIAL SECURITY CONTRIBUTIONS	7,375.67	9,373.56	10,513.78	10,513.78	42,446	24.8
10-43100-230	RETIREMENT	2,141.72	3,260.38	3,358.95	3,358.95	12,643	26.6
10-43100-250	UNEMPLOYMENT INSURANCE	192.84	792.63	274.87	274.87	933	29.5
10-43100-580	TRAVEL	.00	.00	.00	.00	2,000	.0
TOTAL PUBLIC WORKS PERSONNEL		122,644.58	152,593.95	176,694.97	176,694.97	645,510	27.4

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT
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	YTD ACTUAL	BUDGET	PCN
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STREET MAINTENANCE

10-43120-320	PROFESSIONAL	325.00	.00	.00	.00	0	.0
10-43120-330	OTHER PROFESSIONAL	.00	50.00	.00	.00	1,500	.0
10-43120-341	SAFETY & TRAINING	.00	149.00	87.50	87.50	516	17.0
10-43120-345	TESTING & INSPECTIONS	.00	3,906.00	.00	.00	3,191	.0
10-43120-420	CLEANING SERVICES	1,099.98	.00	1,808.17	1,808.17	3,924	46.1
10-43120-421	DISPOSAL	.00	.00	305.06	305.06	0	.0
10-43120-430	REPAIRS & MAINTENANCE	12,483.93	16,780.69	5,936.34	5,936.34	66,500	8.9
10-43120-442	RENTALS - EQUIPMENT & VEHICLES	.00	.00	33,286.64	33,286.64	30,000	111.0
10-43120-520	INSURANCE	.00	.00	.00	.00	500	.0
10-43120-521	INSURANCE-DEDUCTIBLE	.00	.00	.00	.00	1,000	.0
10-43120-580	TRAVEL & MEALS	.00	14.58	.00	.00	207	.0
10-43120-611	DUST CONTROL	.00	.00	.00	.00	42,000	.0
10-43120-612	GRAVEL	.00	16,488.00	.00	.00	52,000	.0
10-43120-613	SIGNS	.00	169.16	1,185.59	1,185.59	5,000	23.7
10-43120-614	OPERATING SUPPLIES	5,230.77	7,310.10	2,496.48	2,496.48	26,700	9.4
10-43120-618	CLOTHING ALLOWANCE	539.96	746.08	.00	.00	1,500	.0
10-43120-620	ELECTRICITY	3,178.00	1,872.00	3,349.00	3,349.00	13,948	24.0
10-43120-626	FUEL	3,564.93	18,892.73	5,177.79	5,177.79	35,650	14.5
10-43120-741	MACHINERY & EQUIPMENT	34,098.57	.00	.00	.00	0	.0
TOTAL STREET MAINTENANCE		60,521.14	66,378.34	53,632.57	53,632.57	284,136	18.9

FACILITIES AND PARK ADMIN

10-45110-110	REGULAR EMPLOYEES	60,121.10	40,065.55	48,518.90	48,518.90	159,383	30.4
10-45110-115	PART-TIME/SEASONAL EMPLOYEES	.00	15,846.32	18,733.25	18,733.25	50,000	37.5
10-45110-130	OVERTIME	2,803.27	2,664.57	1,599.37	1,599.37	5,000	32.0
10-45110-211	HEALTH AND LIFE INSURANCE	9,389.84	12,292.78	12,038.56	12,038.56	53,445	22.5
10-45110-220	SOCIAL SECURITY CONTRIBUTIONS	4,820.16	4,419.53	5,267.14	5,267.14	18,997	27.7
10-45110-230	RETIREMENT CONTRIBUTIONS	801.04	760.91	1,373.86	1,373.86	4,763	28.8
10-45110-250	UNEMPLOYMENT INSURANCE	126.03	295.61	137.71	137.71	418	32.9
10-45110-341	TRAINING	45.92	.00	449.00	449.00	2,000	22.5
10-45110-614	OPERATING SUPPLIES	.00	100.04	.00	.00	0	.0
10-45110-801	RECREATION PROGRAMS	175.80	140.32	69.90	69.90	0	.0
TOTAL FACILITIES AND PARK ADMIN		78,283.16	76,585.63	88,187.69	88,187.69	294,006	30.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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PARK MAINTENANCE

10-45120-430	REPAIRS & MAINTENANCE	.00	219.65	342.35	342.35	11,000	3.1
10-45120-614	OPERATING SUPPLIES	3,780.07	1,126.27	23.89	23.89	25,000	.1
10-45120-616	SUPPLIES JULY 4TH CAMPGROUND	.00	.00	.00	.00	14,700	.0
10-45120-620	ELECTRICITY	285.91	52.00	805.00	805.00	2,000	40.3
10-45120-626	FUEL	8,045.79	171.72	.00	.00	1,000	.0
10-45120-701	COLUMBINE PARK	750.00	6,292.08	1,373.07	1,373.07	0	.0
10-45120-702	COLUMBINE PARK LOAN EXP	179,864.31	.00	.00	.00	0	.0
TOTAL PARK MAINTENANCE		192,726.08	7,861.72	2,544.31	2,544.31	53,700	4.7

KENDALL MOUNTAIN PARK

10-45121-330	TECHNICAL SERVICES	.00	945.30	100.00	100.00	6,500	1.5
10-45121-340	SNOW GROOMING	1,655.88	689.71	926.30	926.30	9,000	10.3
10-45121-345	TESTING & INSPECTIONS	1,050.55	557.60	898.81	898.81	6,000	15.0
10-45121-421	DISPOSAL	.00	.00	152.53	152.53	2,800	5.5
10-45121-423	CUSTODIAL	1,115.00	.00	374.92	374.92	5,780	6.5
10-45121-430	REPAIRS & MAINTENANCE	231.27	5,133.70	1,161.01	1,161.01	12,000	9.7
10-45121-442	RENTALS	.00	.00	553.00	553.00	2,500	22.1
10-45121-614	OPERATING SUPPLIES	16,628.27	1,376.98	2,195.24	2,195.24	18,000	12.2
10-45121-620	ELECTRICITY	1,413.38	781.72	1,564.26	1,564.26	11,600	13.5
10-45121-622	PROPANE	6,085.48	3,317.53	5,360.75	5,360.75	11,000	48.7
10-45121-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	7,597.90	7,597.90	10,000	76.0
TOTAL KENDALL MOUNTAIN PARK		28,179.83	12,802.54	20,884.72	20,884.72	95,180	21.9

MEMORIAL PARK

10-45123-430	REPAIRS & MAINTENANCE	.00	.00	.00	.00	2,500	.0
TOTAL MEMORIAL PARK		.00	.00	.00	.00	2,500	.0

SPORTS FIELD

10-45127-340	SNOW REMOVAL	981.25	.00	.00	.00	0	.0
TOTAL SPORTS FIELD		981.25	.00	.00	.00	0	.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
COMMUNICATIONS & EVENTS							
10-46100-110	REGULAR EMPLOYEES	11,711.10	15,502.13	10,862.30	10,862.30	51,524	21.1
10-46100-211	HEALTH & LIFE INSURANCE	2,917.83	2,070.26	2,134.52	2,134.52	13,361	16.0
10-46100-220	SOCIAL SECURITY CONTRIBUTIONS	897.87	1,185.92	830.96	830.96	4,689	17.7
10-46100-230	RETIREMENT	351.36	4,908.13	237.80	237.80	1,546	15.4
10-46100-250	UNEMPLOYMENT INSURANCE	23.46	80.40	21.72	21.72	104	20.9
10-46100-340	PROFESSIONAL SERVICES	.00	930.39	.00	.00	1,000	.0
10-46100-341	TRAINING	.00	.00	.00	.00	500	.0
10-46100-347	ENTERTAINMENT/PERFORMERS	.00	10,000.00	.00	.00	0	.0
10-46100-423	CUSTODIAL	1,000.02	.00	1,744.68	1,744.68	4,000	43.6
10-46100-541	MARKETING	5,000.00	541.84	187.21	187.21	6,500	2.9
10-46100-580	TRAVEL	.00	60.46	.00	.00	500	.0
10-46100-614	OPERATING SUPPLIES	745.47	2,250.91	1,152.15	1,152.15	3,500	32.9
10-46100-621	REPLACEABLE FURNITURE	.00	.00	.00	.00	500	.0
10-46100-801	FIREWORKS	4,500.00	4,650.00	.00	.00	0	.0
TOTAL COMMUNICATIONS & EVENTS		27,147.11	42,180.44	17,171.34	17,171.34	87,724	19.6
LONG TERM DEBT PAYMENTS							
10-47110-746	CATERPILLAR LEASES	2,396.98	3,256.77	1,086.60	1,086.60	89,177	1.2
10-47110-747	GENIE BOOM LIFT LEASE	17,338.73	.00	.00	.00	1,085	.0
10-47110-751	PRINOTH SNOW GROOMER	2,850.00	2,850.00	2,850.00	2,850.00	11,400	25.0
10-47110-754	COLUMBINE PARK LEASE	.00	.00	.00	.00	95,665	.0
10-47110-755	2006 DUMP TRUCK	.00	55,412.50	9,826.42	9,826.42	9,827	100.0
TOTAL LONG TERM DEBT PAYMENTS		22,585.71	61,519.27	13,763.02	13,763.02	207,154	6.6
OPERATING TRANSFERS OUT							
10-49110-960	TRANSFER TO REFUSE FUND	.00	26,525.00	.00	.00	0	.0
10-49110-980	TRANSFER TO LIBRARY FUND	.00	32,500.00	27,499.98	27,499.98	110,000	25.0
10-49110-990	TRANSFER TO HOUSING AUTHORITY	.00	.00	7,439.01	7,439.01	29,756	25.0
TOTAL OPERATING TRANSFERS OUT		.00	59,025.00	34,938.99	34,938.99	139,756	25.0
TOTAL FUND EXPENDITURES		973,274.08	928,918.81	865,886.50	865,886.50	3,380,691	25.6
NET REVENUE OVER EXPENDITURES		543,894.30-	387,106.49-	48,283.03-	48,283.03-	338,819	14.3-

TOWN OF SILVERTON
BALANCE SHEET
MARCH 31, 2025

LIBRARY FUND

ASSETS

11-10100000	CASH-POOLED	1,131.87
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	TOTAL ASSETS	1,131.87
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LIABILITIES AND EQUITY

LIABILITIES

11-20200000	ACCOUNTS PAYABLE	2,424.89
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	TOTAL LIABILITIES	2,424.89

FUND EQUITY

11-27300000	FUND BAL RESERVED - LIBRARY	7,753.00
11-27500000	COMMITTED TO FUTURE CAP OUTLAY	1,500.00

UNAPPROPRIATED FUND BALANCE:

11-27900000	FUND BALANCE UNRESERVED	5,806.99
	REVENUE OVER EXPENDITURES - YTD	(16,353.01)
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BALANCE - CURRENT DATE	(10,546.02)
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TOTAL FUND EQUITY	(1,293.02)
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TOTAL LIABILITIES AND EQUITY	1,131.87
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TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

LIBRARY FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUES							
11-33-132100	FEDERAL GRANT - USAC (UNIVRSL	.00	.00	.00	.00	7,018	.0
11-33-410010	GRANT REVENUE-2024 SCHOOL GRAN	.00	5,000.00	.00	.00	0	.0
11-33-493000	STATE GRANTS-LIBRARY	3,000.00	3,000.00-	2,005.59-	2,005.59-	9,000	22.3-
	TOTAL INTERGOVERNMENTAL REVENUES	3,000.00	2,000.00	2,005.59-	2,005.59-	16,018	12.5-
MISCELLANEOUS REVENUE							
11-36-100000	INTEREST REVENUE	.00	2.47	.00	.00	0	.0
11-36-500000	CONTRIBUTIONS	.00	.00	.00	.00	500	.0
	TOTAL MISCELLANEOUS REVENUE	.00	2.47	.00	.00	500	.0
TRANSFERS							
11-39-110000	TRANSFERS IN - GENERAL FUND	.00	32,500.00	27,499.98	27,499.98	110,000	25.0
	TOTAL TRANSFERS	.00	32,500.00	27,499.98	27,499.98	110,000	25.0
	TOTAL FUND REVENUE	3,000.00	34,502.47	25,494.39	25,494.39	126,518	20.2

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

LIBRARY FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
LIBRARY							
11-45500-110	REGULAR EMPLOYEES	15,820.78	19,555.00	19,505.42	19,505.42	66,414	29.4
11-45500-115	PART-TIME/SEASONAL EMPLOYEES	618.84	4,586.08	6,045.11	6,045.11	23,459	25.8
11-45500-211	HEALTH AND LIFE INSURANCE	335.27	473.20	481.20	481.20	1,500	32.1
11-45500-220	SOCIAL SECURITY CONTRIBUTIONS	1,258.87	1,846.77	1,954.62	1,954.62	8,179	23.9
11-45500-230	RETIREMENT CONTRIBUTIONS	.00	595.20	536.41	536.41	1,992	26.9
11-45500-250	UNEMPLOYMENT INSURANCE	32.91	131.64	51.10	51.10	180	28.4
11-45500-260	WORKERS COMPENSATION	.00	.00	.00	.00	833	.0
11-45500-321	AUTOMATION	1,685.03	.00	1,640.00	1,640.00	1,950	84.1
11-45500-341	TRAINING	25.00	1,887.71	15.00	15.00	2,000	.8
11-45500-420	CLEANING SERVICES	159.03	.00	60.12	60.12	430	14.0
11-45500-421	DISPOSAL	.00	.00	65.10	65.10	0	.0
11-45500-423	CUSTODIAL	.00	.00	122.50	122.50	2,000	6.1
11-45500-430	REPAIRS & MAINTENANCE	2,638.72	100.54	735.00	735.00	3,000	24.5
11-45500-441	PO BOX RENTAL	252.00	264.00	266.00	266.00	264	100.8
11-45500-442	RICOH COPIER LEASE	230.28	.00	305.29	305.29	1,700	18.0
11-45500-443	INTERNET DSL	1,082.40	1,370.70	825.77	825.77	3,425	24.1
11-45500-531	POSTAGE	.00	.00	.00	.00	100	.0
11-45500-532	TELEPHONE	174.56	366.98	160.48	160.48	1,200	13.4
11-45500-540	ADVERTISING	714.76	451.57	24.00	24.00	2,000	1.2
11-45500-580	TRAVEL & MEALS	1,755.19	.00	.00	.00	3,000	.0
11-45500-590	ORGANIZATIONAL DUES	.00	.00	.00	.00	1,000	.0
11-45500-610	GENERAL & OFFICE SUPPLIES	324.26	1,018.81	112.85	112.85	5,000	2.3
11-45500-614	PROGRAMS	593.57	428.73	1,212.76	1,212.76	3,000	40.4
11-45500-620	ELECTRICITY	308.00	276.00	264.00	264.00	1,500	17.6
11-45500-624	HEATING OIL	3,365.45	1,652.59	3,925.71	3,925.71	8,000	49.1
11-45500-641	COLLECTION	2,067.85	1,412.35	3,538.96	3,538.96	8,000	44.2
TOTAL LIBRARY		33,442.77	36,417.87	41,847.40	41,847.40	150,126	27.9
TOTAL FUND EXPENDITURES		33,442.77	36,417.87	41,847.40	41,847.40	150,126	27.9
NET REVENUE OVER EXPENDITURES		30,442.77-	1,915.40-	16,353.01-	16,353.01-	23,608-	69.3-

TOWN OF SILVERTON
BALANCE SHEET
MARCH 31, 2025

HOUSING AUTHORITY FUND

ASSETS

19-10100000	CASH - POOLED	(34,114.70)
19-11500000	ACCOUNTS RECEIVABLE	19,338.00
 TOTAL ASSETS		(14,776.70)

LIABILITIES AND EQUITY

LIABILITIES

19-20200000	ACCOUNTS PAYABLE	15,329.50
 TOTAL LIABILITIES		15,329.50

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

19-27900000	FUND BALANCE UNRESERVED	(19,494.87)
	REVENUE OVER EXPENDITURES - YTD	(10,611.33)
 BALANCE - CURRENT DATE		(30,106.20)
 TOTAL FUND EQUITY		(30,106.20)
 TOTAL LIABILITIES AND EQUITY		(14,776.70)

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

HOUSING AUTHORITY FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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INTERGOVERNMENTAL REVENUE

19-33-430201	2021 DOLA IHOI GRANT	.00	.00	12,966.00	12,966.00	35,531	36.5
19-33-430202	2024 LOCAL PLANNING CPACTY GRT	.00	.00	.00	.00	41,469	.0
19-33-430203	2024 MORE HSING NOW GRANT	.00	.00	.00	.00	79,281	.0
19-33-430204	2024 CHFA ADU GRANT	.00	.00	.00	.00	14,000	.0
19-33-430205	2024 DOH GAP GRANT	.00	.00	.00	.00	616,000	.0
19-33-430206	2025 CHF ANVIL GRANT	.00	.00	.00	.00	450,000	.0
19-33-430213	2024 DOLA EIAF09807 BOXCAR APT	.00	.00	6,372.00	6,372.00	0	.0
19-33-430301	COUNTY GRANTS	.00	.00	.00	.00	10,000	.0
TOTAL INTERGOVERNMENTAL REVENUE		.00	.00	19,338.00	19,338.00	1,246,281	1.6

SOURCE 34

19-34-150000	SHA FEES	.00	.00	100.00	100.00	0	.0
TOTAL SOURCE 34		.00	.00	100.00	100.00	0	.0

MISCELLANEOUS REVENUE

19-36-700000	SALE OF ANVIL PROPERTY	.00	.00	.00	.00	2,693,486	.0
TOTAL MISCELLANEOUS REVENUE		.00	.00	.00	.00	2,693,486	.0

OTHER REVENUES

19-38-320000	REGION9 LOAN PROCEEDS-DOWNPMT	.00	.00	.00	.00	147,314	.0
TOTAL OTHER REVENUES		.00	.00	.00	.00	147,314	.0

CONTRIBUTIONS AND TRANSFERS

19-39-100000	TRANSFERS FROM GENERAL FUND	.00	.00	7,439.01	7,439.01	29,956	24.8
TOTAL CONTRIBUTIONS AND TRANSFERS		.00	.00	7,439.01	7,439.01	29,956	24.8
TOTAL FUND REVENUE		.00	.00	26,877.01	26,877.01	4,117,037	.7

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

HOUSING AUTHORITY FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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HOUSING AUTHORITY OPERATIONS						
19-45300-110	REGULAR EMPLOYEES	.00	.00	16,800.00	16,800.00	0 .0
19-45300-115	PART TIME EMPLOYEES	.00	.00	.00	.00	62,400 .0
19-45300-211	HEALTH AND LIFE INSURANCE	.00	.00	3,886.16	3,886.16	13,361 29.1
19-45300-220	SOCIAL SECURITY CONTRIBUTIONS	.00	.00	1,285.20	1,285.20	5,635 22.8
19-45300-230	RETIREMENT	.00	.00	504.00	504.00	1,860 27.1
19-45300-250	UNEMPLOYMENT INSURANCE	.00	.00	33.60	33.60	0 .0
19-45300-330	ENGINEER SERVICES	.00	.00	.00	.00	10,000 .0
19-45300-331	LEGAL SERVICES	.00	.00	.00	.00	1,000 .0
19-45300-341	TRAINING	.00	.00	.00	.00	1,000 .0
19-45300-800	CITIZEN ENGAGEMENT	.00	.00	42.88	42.88	1,500 2.9
TOTAL HOUSING AUTHORITY OPERATIONS		.00	.00	22,551.84	22,551.84	96,756 23.3
STATE GRANTS EXPENDITURES						
19-45346-201	2021 DOLA IHOI GRANT CLEANUP	.00	.00	.00	.00	15,000 .0
19-45346-214	ENGINEERING - MORE HSING NOW	.00	.00	14,936.50	14,936.50	79,281 18.8
19-45346-215	2024 CHFA ADU PLANNING	.00	.00	.00	.00	14,000 .0
TOTAL STATE GRANTS EXPENDITURES		.00	.00	14,936.50	14,936.50	108,281 13.8
CAPITAL OUTLAY						
19-45350-700	TOWNHOME DOWNPAYMENT	.00	.00	.00	.00	147,314 .0
19-45350-720	ANVIL TOWNHOME CONSTRUCTION	.00	.00	.00	.00	3,759,486 .0
TOTAL CAPITAL OUTLAY		.00	.00	.00	.00	3,906,800 .0
DEBT SERVICE						
19-45370-751	REGION 9 LOAN INTEREST	.00	.00	.00	.00	5,200 .0
TOTAL DEBT SERVICE		.00	.00	.00	.00	5,200 .0
TOTAL FUND EXPENDITURES		.00	.00	37,488.34	37,488.34	4,117,037 .9
NET REVENUE OVER EXPENDITURES		.00	.00	10,611.33-	10,611.33-	0 .0

TOWN OF SILVERTON
BALANCE SHEET
MARCH 31, 2025

CONSERVATION TRUST (PARKS)

ASSETS

20-10100000	CASH - POOLED	83,150.79
		<hr/>
	TOTAL ASSETS	83,150.79
		<hr/>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

20-27900000	FUND BALANCE UNRESERVED	81,005.37
	REVENUE OVER EXPENDITURES - YTD	2,145.42
		<hr/>
	BALANCE - CURRENT DATE	83,150.79
		<hr/>
	TOTAL FUND EQUITY	83,150.79
		<hr/>
	TOTAL LIABILITIES AND EQUITY	83,150.79
		<hr/>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

CONSERVATION TRUST (PARKS)

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUE						
20-33-780000 LOTTERY FUNDS	2,700.20	2,480.00	2,145.42	2,145.42	7,956	27.0
TOTAL INTERGOVERNMENTAL REVENUE	2,700.20	2,480.00	2,145.42	2,145.42	7,956	27.0
MISCELLANEOUS REVENUE						
20-36-100000 INTEREST REVENUE	.00	.00	.00	.00	21	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	21	.0
TOTAL FUND REVENUE	2,700.20	2,480.00	2,145.42	2,145.42	7,977	26.9
NET REVENUE OVER EXPENDITURES	2,700.20	2,480.00	2,145.42	2,145.42	7,977	26.9

TOWN OF SILVERTON
BALANCE SHEET
MARCH 31, 2025

MOLAS LAKE PARK FUND

ASSETS

21-10100000	CASH - POOLED	432,785.95
	<u>TOTAL ASSETS</u>	<u>432,785.95</u>

LIABILITIES AND EQUITY

LIABILITIES

21-20200000	ACCOUNTS PAYABLE	2,621.40
	<u>TOTAL LIABILITIES</u>	<u>2,621.40</u>

FUND EQUITY

21-27500000	COMMITTED TO FUTURE CAP OUTLAY	30,000.00
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UNAPPROPRIATED FUND BALANCE:		
21-27900000	FUND BALANCE UNRESERVED	284,066.36
	REVENUE OVER EXPENDITURES - YTD	116,098.19
	<u>BALANCE - CURRENT DATE</u>	<u>400,164.55</u>

	<u>TOTAL FUND EQUITY</u>	<u>430,164.55</u>
	<u>TOTAL LIABILITIES AND EQUITY</u>	<u>432,785.95</u>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

MOLAS LAKE PARK FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT
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	YTD ACTUAL	BUDGET	PCN
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USER FEES

21-34-741100	CAMPGROUND RESERVATIONS	97,467.66	84,394.78	141,472.84	141,472.84	220,000	64.3
21-34-743000	DOG SLED TOURS	.00	.00	2,457.00	2,457.00	500	491.4
	TOTAL USER FEES	97,467.66	84,394.78	143,929.84	143,929.84	220,500	65.3

SOURCE 36

21-36-100000	INTEREST REVENUE	.00	92.71	.00	.00	0	.0
	TOTAL SOURCE 36	.00	92.71	.00	.00	0	.0
	TOTAL FUND REVENUE	97,467.66	84,487.49	143,929.84	143,929.84	220,500	65.3

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

MOLAS LAKE PARK FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
MOLAS LAKE PARK						
21-45220-330 OTHER PROFESSIONAL SERVICES	10,772.64	6,168.80	6,129.20	6,129.20	8,000	76.6
21-45220-340 MANAGEMENT SERVICES	3,250.00	.00	.00	.00	53,250	.0
21-45220-341 CREDIT CARD FEES	200.79	236.24	1,819.31	1,819.31	1,000	181.9
21-45220-350 ADMINISTRATIVE FEE	.00	.00	19,183.74	19,183.74	76,735	25.0
21-45220-410 OPERATING EXPENSES	1,062.00	550.00	323.40	323.40	30,000	1.1
21-45220-421 REFUSE AND SEPTIC	.00	.00	.00	.00	4,056	.0
21-45220-430 REPAIRS & MAINTENANCE	.00	.00	.00	.00	15,000	.0
21-45220-540 ADVERTISING	1,761.67	.00	.00	.00	800	.0
21-45220-610 SUPPLIES	.00	.00	.00	.00	5,000	.0
21-45220-620 ELECTRICITY	.00	737.00	376.00	376.00	1,600	23.5
 TOTAL MOLAS LAKE PARK	 17,047.10	 7,692.04	 27,831.65	 27,831.65	 195,441	 14.2
 TOTAL FUND EXPENDITURES	 17,047.10	 7,692.04	 27,831.65	 27,831.65	 195,441	 14.2
 NET REVENUE OVER EXPENDITURES	 80,420.56	 76,795.45	 116,098.19	 116,098.19	 25,059	 463.3

TOWN OF SILVERTON
BALANCE SHEET
MARCH 31, 2025

CEMETERY FUND

ASSETS

22-10100000	CASH - POOLED	55,510.67
		<hr/>
	TOTAL ASSETS	55,510.67
		<hr/>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

22-27900000	FUND BALANCE UNRESERVED	55,010.67
	REVENUE OVER EXPENDITURES - YTD	500.00
		<hr/>
	BALANCE - CURRENT DATE	55,510.67
		<hr/>
	TOTAL FUND EQUITY	55,510.67
		<hr/>
	TOTAL LIABILITIES AND EQUITY	55,510.67
		<hr/>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

CEMETERY FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
MISCELLANEOUS REVENUE							
22-36-100000	INTEREST REVENUE	.00	12.96	.00	.00	0	.0
22-36-510000	CEMETERY SITE FEES	.00	.00	500.00	500.00	6,000	8.3
	TOTAL MISCELLANEOUS REVENUE	.00	12.96	500.00	500.00	6,000	8.3
	TOTAL FUND REVENUE	.00	12.96	500.00	500.00	6,000	8.3

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

CEMETERY FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
HILLSIDE CEMETERY						
22-44190-430 CONTRACTED SERVICES	.00	.00	.00	.00	5,000	.0
TOTAL HILLSIDE CEMETERY	.00	.00	.00	.00	5,000	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	5,000	.0
NET REVENUE OVER EXPENDITURES	.00	12.96	500.00	500.00	1,000	50.0

TOWN OF SILVERTON
BALANCE SHEET
MARCH 31, 2025

KENDALL MOUNTAIN FUND

ASSETS

50-10100000 CASH - POOLED	(152.53)
TOTAL ASSETS	(152.53)

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

REVENUE OVER EXPENDITURES - YTD	(152.53)
BALANCE - CURRENT DATE	(152.53)
TOTAL FUND EQUITY	(152.53)
TOTAL LIABILITIES AND EQUITY	(152.53)

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

KENDALL MOUNTAIN FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
<u>KENDALL MOUNTAIN PARK</u>						
50-45121-421 DISPOSAL	.00	.00	152.53	152.53	0	.0
TOTAL KENDALL MOUNTAIN PARK	.00	.00	152.53	152.53	0	.0
TOTAL FUND EXPENDITURES	.00	.00	152.53	152.53	0	.0
NET REVENUE OVER EXPENDITURES	.00	.00	152.53-	152.53-	0	.0

TOWN OF SILVERTON
 BALANCE SHEET
 MARCH 31, 2025

WATER FUND

ASSETS

51-10100000	CASH - POOLED	101,497.15
51-11500000	ACCOUNTS RECEIVABLE	119,128.40
51-14100000	INVENTORIES - MATERIAL & SUPPL	112,147.53
51-16200000	BUILDINGS	222,775.00
51-16300000	IMPROVEMENTS OTHER THAN BLDGS	2,167,227.21
51-16310000	ACCUMULATED DEPRECIATION-OTHER	(1,423,502.60)
51-16400000	MACHINERY & EQUIPMENT	253,060.99
51-16410000	ACCUMULATED DEPRECIATION-MACH	(169,834.26)
TOTAL ASSETS		1,382,499.42

LIABILITIES AND EQUITY

LIABILITIES

51-20200000	ACCOUNTS PAYABLE	6,631.19
51-22550000	CWRPDA#18F390 LOAN PAYABLLE-LT	195,214.75
51-22570000	CWRPDA#18F390 LOAN CURRENT POR	8,487.60
TOTAL LIABILITIES		210,333.54

FUND EQUITY

51-27500000	COMMITTED TO FUTURE CAP OUTLAY	323,276.33
UNAPPROPRIATED FUND BALANCE:		
51-27900000	RETAINED EARNINGS	901,894.02
	REVENUE OVER EXPENDITURES - YTD	(31,054.81)
BALANCE - CURRENT DATE		870,839.21
TOTAL FUND EQUITY		1,194,115.54
TOTAL LIABILITIES AND EQUITY		1,404,449.08

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
51-32-170000 LODGING FEE							
		.00	.00	23.00	23.00	0	.0
	TOTAL SOURCE 32	.00	.00	23.00	23.00	0	.0
GRANT REVENUES							
51-33-430401	SIPA GRANT 2024	.00	.00	57,120.00	57,120.00	0	.0
	TOTAL GRANT REVENUES	.00	.00	57,120.00	57,120.00	0	.0
CHARGES FOR SERVICES							
51-34-410000	WATER FEES	34,606.06	54,704.95	109,915.25	109,915.25	486,663	22.6
51-34-411000	WATER TAP CONNECTION FEES	4,651.00-	.00	3,987.05	3,987.05	39,873	10.0
51-34-412000	PLANT INVESTMENT FEES	.00	90.00	5,348.65	5,348.65	58,835	9.1
51-34-413000	OPERATING ASSESSMENT	16,956.98	17,488.69	60.42-	60.42-	30,000	.2-
	TOTAL CHARGES FOR SERVICES	46,912.04	72,283.64	119,190.53	119,190.53	615,371	19.4
MISCELLANEOUS REVENUE							
51-36-100000	INTEREST REVENUE	.00	37.56	.00	.00	0	.0
	TOTAL MISCELLANEOUS REVENUE	.00	37.56	.00	.00	0	.0
OTHER REVENUES							
51-38-000000	OTHER REVENUES	.00	40.00	.00	.00	200	.0
51-38-100000	WATER DISPENSER REVENUE	.00	.00	.00	.00	3,000	.0
51-38-150000	BACKFLOW TESTING	.00	6,126.00	1,205.00	1,205.00	0	.0
	TOTAL OTHER REVENUES	.00	6,166.00	1,205.00	1,205.00	3,200	37.7
	TOTAL FUND REVENUE	46,912.04	78,487.20	177,538.53	177,538.53	618,571	28.7

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
FIRE HYDRANT REPAIR SERVICES						
51-42260-730 FIRE HYDRANTS	.00	.00	.00	.00	8,000	.0
TOTAL FIRE HYDRANT REPAIR SERVICES	.00	.00	.00	.00	8,000	.0
DISTRIBUTION (INCL TANK)						
51-43310-340 TECHNICAL	.00	.00	.00	.00	2,582	.0
51-43310-430 REPAIRS & MAINTENANCE	.00	5,538.09	10,437.93	10,437.93	24,000	43.5
51-43310-450 WATERLINE PROJECT	.00	.00	.00	.00	17,000	.0
51-43310-612 GRAVEL	.00	2,977.00	.00	.00	9,100	.0
51-43310-614 OPERATING SUPPLIES	129.28	.00	.00	.00	12,392	.0
51-43310-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	818.98	818.98	10,000	8.2
TOTAL DISTRIBUTION (INCL TANK)	129.28	8,515.09	11,256.91	11,256.91	75,074	15.0
TREATMENT						
51-43320-330 OTHER PROFESSIONAL	.00	.00	.00	.00	15,000	.0
51-43320-345 TESTING & INSPECTIONS	993.80	755.00	685.00	685.00	5,901	11.6
51-43320-346 PERMITS	.00	.00	.00	.00	4,576	.0
51-43320-430 REPAIRS & MAINTENANCE	3,642.99	908.38	.00	.00	10,327	.0
51-43320-614 OPERATING SUPPLIES	2,854.04	2,987.39	1,412.20	1,412.20	10,327	13.7
51-43320-620 ELECTRICITY	888.00	713.00	763.00	763.00	4,647	16.4
51-43320-622 PROPANE	2,714.04	1,879.68	2,763.24	2,763.24	8,024	34.4
TOTAL TREATMENT	11,092.87	7,243.45	5,623.44	5,623.44	58,802	9.6
SOURCE/SUPPLY & TRANSMISSION						
51-43330-430 REPAIRS & MAINTENANCE	.00	.00	.00	.00	10,327	.0
51-43330-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	5,925.00	5,925.00	15,000	39.5
TOTAL SOURCE/SUPPLY & TRANSMISSION	.00	.00	5,925.00	5,925.00	25,327	23.4
GRANT EXPENDITURES						
51-43331-401 SIPA GRANT 2024 EXPENDITURES	.00	.00	89,520.00	89,520.00	0	.0
TOTAL GRANT EXPENDITURES	.00	.00	89,520.00	89,520.00	0	.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER FUND

	<u>YTD ACTUAL 2023-</u>	<u>YTD ACTUAL 2024-</u>	<u>PERIOD ACT</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCN</u>
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ADMINISTRATION

51-43340-340	TECHNICAL	942.00	513.51	738.30	738.30	7,745	9.5
51-43340-341	TRAINING	.00	640.00	.00	.00	2,065	.0
51-43340-342	LEGAL FEES	.00	.00	.00	.00	1,000	.0
51-43340-350	ADMINISTRATIVE FEE	.00	.00	94,151.25	94,151.25	376,605	25.0
51-43340-580	TRAVEL & MEALS	.00	1,287.09	.00	.00	1,033	.0
51-43340-590	ORGANIZATIONAL DUES	.00	500.00	545.00	545.00	336	162.2
51-43340-626	FUEL	1,878.13	60.97	833.44	833.44	6,713	12.4
TOTAL ADMINISTRATION		2,820.13	3,001.57	96,267.99	96,267.99	395,497	24.3

DEBT SERVICE

51-47220-723	CWPDA SRF LOAN DEBT PRINCIPAL	.00	.00	.00	.00	8,488	.0
	TOTAL DEBT SERVICE	.00	.00	.00	.00	8,488	.0

DEBT SERVICE

51-47310-722	CWPDA SRF LOAN	740.00	.00	.00	.00	0	.0
	TOTAL DEBT SERVICE	740.00	.00	.00	.00	0	.0
	TOTAL FUND EXPENDITURES	14,782.28	18,760.11	208,593.34	208,593.34	571,188	36.5
	NET REVENUE OVER EXPENDITURES	32,129.76	59,727.09	31,054.81-	31,054.81-	47,383	65.5-

TOWN OF SILVERTON
 BALANCE SHEET
 MARCH 31, 2025

SEWER FUND

ASSETS

52-10100000	CASH - POOLED	122,137.74
52-11500000	ACCOUNTS RECEIVABLE	94,490.99
52-14100000	INVENTORIES - MATERIAL & SUPPL	7,275.65
52-16100000	LAND	670.10
52-16300000	IMPROVEMENTS OTHER THAN BLDGS	1,114,534.66
52-16310000	ACCUMULATED DEPRECIATION-OTHER	(865,971.45)
52-16400000	MACHINERY & EQUIPMENT	230,428.13
52-16410000	ACCUMULATED DEPRECIATION-MACH	(134,939.09)
52-16500000	CONSTRUCTION IN PROGRESS	97,513.01
<hr/>		
TOTAL ASSETS		666,139.74
<hr/>		

LIABILITIES AND EQUITY

LIABILITIES

52-20200000	ACCOUNTS PAYABLE	117,044.44
52-22560000	CO BANK TERM LOAN	78,950.00
<hr/>		
TOTAL LIABILITIES		195,994.44
<hr/>		

FUND EQUITY

52-27500000	COMMITTED TO FUTURE CAP OUTLAY	66,343.41
<hr/>		
UNAPPROPRIATED FUND BALANCE:		
52-27900000	RETAINED EARNINGS	428,796.36
	REVENUE OVER EXPENDITURES - YTD	(10,253.66)
<hr/>		
BALANCE - CURRENT DATE		418,542.70
<hr/>		
TOTAL FUND EQUITY		484,886.11
<hr/>		
TOTAL LIABILITIES AND EQUITY		680,880.55
<hr/>		

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
52-32-170000 LODGING FEE							
		.00	.00	23.00	23.00	0	.0
	TOTAL SOURCE 32	.00	.00	23.00	23.00	0	.0
GRANT REVENUE							
52-33-131000	FEDERAL GRANT - CAPITAL	.00	.00	.00	.00	2,800,000	.0
52-33-430402	GRANT REVENUE	.00	.00	10,000.00	10,000.00	75,000	13.3
	TOTAL GRANT REVENUE	.00	.00	10,000.00	10,000.00	2,875,000	.4
CHARGES FOR SERVICES							
52-34-420000	SEWER FEES	39,352.47	43,733.88	74,939.34	74,939.34	337,461	22.2
52-34-421000	SEWER TAP CONNECTION FEES	2,774.00-	.00	7,249.60	7,249.60	36,248	20.0
52-34-422000	PLANT INVESTMENT FEES	.00	.00	7,018.22	7,018.22	31,901	22.0
52-34-423000	COMMITTED FOR FUTURE CAP ACQ	3,310.68	3,408.98	11.84-	11.84-	30,000	.0
	TOTAL CHARGES FOR SERVICES	39,889.15	47,142.86	89,195.32	89,195.32	435,610	20.5
PROCEEDS							
52-35-440101	INTERIM LOAN PROCEEDS	.00	.00	32,267.99-	32,267.99-	0	.0
	TOTAL PROCEEDS	.00	.00	32,267.99-	32,267.99-	0	.0
MISCELLANEOUS REVENUE							
52-36-100000	INTEREST REVENUE	.00	33.03	225.93	225.93	0	.0
	TOTAL MISCELLANEOUS REVENUE	.00	33.03	225.93	225.93	0	.0
	TOTAL FUND REVENUE	39,889.15	47,175.89	67,176.26	67,176.26	3,310,610	2.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
GRANT EXPENDITURES						
52-43200-750 GRANTS--TREATMENT PLANT	.00	.00	.00	.00	2,870,000	.0
TOTAL GRANT EXPENDITURES	.00	.00	.00	.00	2,870,000	.0
SANITARY SEWER MAINTENANCE						
52-43252-430 REPAIRS & MAINTENANCE	.00	.00	4,209.50	4,209.50	9,910	42.5
52-43252-612 GRAVEL	.00	3,435.00	.00	.00	9,256	.0
52-43252-614 OPERATING SUPPLIES	6.99	.00	.00	.00	0	.0
52-43252-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	25.97	25.97	28,657	.1
TOTAL SANITARY SEWER MAINTENANCE	6.99	3,435.00	4,235.47	4,235.47	47,823	8.9
TREATMENT PLANT						
52-43256-320 PROFESSIONAL	.00	.00	.00	.00	15,000	.0
52-43256-330 ENGINEERING	7,187.00	530.75	5,440.00	5,440.00	13,900	39.1
52-43256-345 TESTING & INSPECTIONS	834.00	1,529.20	1,192.10	1,192.10	5,164	23.1
52-43256-346 PERMITS	.00	.00	.00	.00	1,645	.0
52-43256-430 REPAIRS & MAINTENANCE	.00	23.51	2,536.28	2,536.28	9,191	27.6
52-43256-614 OPERATING SUPPLIES	.00	.00	172.07	172.07	6,608	2.6
52-43256-620 ELECTRICITY	4,202.00	5,213.00	5,145.00	5,145.00	40,000	12.9
52-43256-622 PROPANE	40.00	40.00	.00	.00	1,549	.0
TOTAL TREATMENT PLANT	12,263.00	7,336.46	14,485.45	14,485.45	93,057	15.6
SEWER ADMINISTRATION						
52-43257-340 TECHNICAL	706.00	385.13	553.72	553.72	2,065	26.8
52-43257-341 TRAINING	.00	.00	279.00	279.00	1,033	27.0
52-43257-350 ADMINISTRATIVE FEE	.00	.00	55,884.99	55,884.99	223,540	25.0
52-43257-580 TRAVEL & MEALS	.00	.00	.00	.00	516	.0
52-43257-626 FUEL	1,878.13	.00	833.44	833.44	6,196	13.5
TOTAL SEWER ADMINISTRATION	2,584.13	385.13	57,551.15	57,551.15	233,350	24.7
DEBT INTEREST						
52-47220-751 SEWER FUND-INTEREST ON NOTES	.00	.00	1,157.85	1,157.85	0	.0
TOTAL DEBT INTEREST	.00	.00	1,157.85	1,157.85	0	.0
TOTAL FUND EXPENDITURES	14,854.12	11,156.59	77,429.92	77,429.92	3,244,230	2.4

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
NET REVENUE OVER EXPENDITURES	25,035.03	36,019.30	10,253.66-	10,253.66-	66,380	15.5-

TOWN OF SILVERTON
 BALANCE SHEET
 MARCH 31, 2025

REFUSE FUND

ASSETS

53-10100000	CASH - POOLED	(70,249.96)
53-11500000	ACCOUNTS RECEIVABLE	66,194.84
53-16400000	MACHINERY & EQUIPMENT	17,638.00
53-16410000	ACCUMULATED DEPR - MACH/EQUIP	(17,638.00)
		<hr/>
	TOTAL ASSETS	(4,055.12)
		<hr/>

LIABILITIES AND EQUITY

LIABILITIES

53-20200000	ACCOUNTS PAYABLE	15,055.94
	TOTAL LIABILITIES	15,055.94

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

53-27900000	RETAINED EARNINGS	(22,893.49)
	REVENUE OVER EXPENDITURES - YTD	12,817.64
		<hr/>
	BALANCE - CURRENT DATE	(10,075.85)
		<hr/>
	TOTAL FUND EQUITY	(10,075.85)
		<hr/>
	TOTAL LIABILITIES AND EQUITY	4,980.09
		<hr/>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

REFUSE FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUE							
53-33-800000	RECYCLING REBATES - STATE	.00	.00	.00	.00	6,200	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	6,200	.0
CHARGES FOR SERVICES							
53-34-430000	REFUSE FEES	34,104.03	35,496.81	45,169.99	45,169.99	276,453	16.3
	TOTAL CHARGES FOR SERVICES	34,104.03	35,496.81	45,169.99	45,169.99	276,453	16.3
MISCELLANEOUS REVENUE							
53-36-100000	INTEREST REVENUE	.00	15.46-	.00	.00	0	.0
	TOTAL MISCELLANEOUS REVENUE	.00	15.46-	.00	.00	0	.0
OTHER REVENUES							
53-38-000000	BEAR AWARE DONATIONS	250.00	15.00	5.00	5.00	6,000	.1
	TOTAL OTHER REVENUES	250.00	15.00	5.00	5.00	6,000	.1
CONTRIBUTIONS AND TRANSFERS							
53-39-110000	TRANSFERS IN FROM GENERAL FUND	.00	26,525.00	.00	.00	46,726	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	26,525.00	.00	.00	46,726	.0
	TOTAL FUND REVENUE	34,354.03	62,021.35	45,174.99	45,174.99	335,379	13.5

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

REFUSE FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
SANITATION							
53-43200-330	PROF SERVICES	706.00	1,085.10	553.70	553.70	4,000	13.8
53-43200-340	CONTRACT SERVICES	29,565.16	46,027.13	24,271.64	24,271.64	275,643	8.8
53-43200-350	ADMINISTRATIVE FEE	.00	.00	7,532.01	7,532.01	30,128	25.0
	TOTAL SANITATION	30,271.16	47,112.23	32,357.35	32,357.35	309,771	10.5
	TOTAL FUND EXPENDITURES	30,271.16	47,112.23	32,357.35	32,357.35	309,771	10.5
	NET REVENUE OVER EXPENDITURES	4,082.87	14,909.12	12,817.64	12,817.64	25,608	50.1



RESOLUTION NO. 2025-07

A RESOLUTION OF THE TOWN OF SILVERTON TO WAIVE THE UTILITY FEES FOR THE SILVERTON FAMILY LEARNING CENTER FOR A PERIOD OF ONE YEAR

WHEREAS, the Town of Silverton, in the County of San Juan and State of Colorado (the “Town”) is a municipal corporation duly organized and existing under the laws of the State of Colorado; and

WHEREAS, the Silverton Family Learning Center (“SFLC”) is a vital institution in the Town of Silverton, providing essential early childhood education and family support services to residents of the community; and

WHEREAS, the SFLC plays a critical role in supporting working families, promoting early childhood development, and contributing to the overall well-being and economic stability of the town; and

WHEREAS, the SFLC has recently experienced significant funding cuts that jeopardize its ability to maintain operations at current levels; and

WHEREAS, the Town of Silverton recognizes the importance of supporting local nonprofit organizations that serve essential community functions, especially in times of financial hardship; and

WHEREAS, waiving the utility fees for the SFLC for a period of one (1) year will provide meaningful financial relief and assist the organization in continuing to deliver its services without disruption; and

WHEREAS, the Town Board of Trustees finds that it is in the best interest of the Town and its residents to support the SFLC through this temporary measure.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO THAT:

Section 1. The Town of Silverton hereby waives all municipal utility fees, including water, sewer, and trash services, assessed to the Silverton Family Learning Center for a period of twelve (12) months from the effective date of this Resolution.

Section 2. This waiver shall take effect immediately upon adoption and shall remain in effect for one (1) year unless otherwise extended, modified, or rescinded by future resolution of the Board of Trustees.

Section 3. The Town Administrator or designee is authorized to implement this Resolution and take any administrative actions necessary to carry out the intent of this waiver.

THIS RESOLUTION was approved and adopted the 28th day of April 2025 by the Board of Trustees of the Town of Silverton, Colorado.

TOWN OF SILVERTON, COLORADO

Dayna Kranker, Mayor

ATTEST:

Melina Marks, Town Clerk



RESOLUTION NO. 2025-08

A RESOLUTION OF THE TOWN OF SILVERTON FORMALIZING AND ADOPTING A STANDARD AGENDA FORMAT FOR TRUSTEE REGULAR BOARD MEETINGS

WHEREAS, the Board of Trustees of the Town of Silverton ("the Board") values transparency, efficiency, and clarity in conducting public meetings; and

WHEREAS, the Board desires to adopt a consistent and clearly defined agenda format to ensure meetings are conducted in an orderly and effective manner; and

WHEREAS, the proposed agenda format has been developed to reflect current practices, streamline the meeting process, and encourage public participation and staff engagement;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO:

Section 1. Adoption of Agenda Format

The Board of Trustees hereby adopts the following standard agenda format for all regular and special meetings of the Board, unless otherwise amended by majority vote of the Board:

- 1. Call to Order and Roll Call**
- 2. Staff and/or Board Revisions to the Agenda**
(Includes pulling items from the Consent Agenda or other necessary edits)
- 3. Public Comment**
(Comments shall be limited to three (3) minutes per speaker)
- 4. Consent Agenda**
(Allows for items to be moved into Business Items or Discussion/Direction Items as needed)
- 5. Staff Reports**
- 6. Presentations/Proclamations**
(Limited to 10 minutes per presentation)
- 7. Business Items**
(Includes all new and continued business items requiring formal Board action. All public hearings will be conducted first, including second readings)
- 8. Discussion/Direction Items**
(For items requiring staff direction but not formal action)
- 9. Committee Reports**
- 10. Open Discussion/Future Agenda Items**
(Allows Trustees to discuss matters with staff and collectively determine future agenda items. Replaces the "Trustee Update" section)
- 11. Public Comment**
(Comments shall be limited to three (3) minutes per speaker)

Section 2. Implementation

Town staff is hereby directed to implement the agenda format outlined in this Resolution for all future Board of Trustees meetings.

Section 3. Effective Date

This Resolution shall take effect immediately upon its adoption by the Board of Trustees.

RESOLVED, APPROVED, AND ADOPTED this 28th day of April, 2025.

TOWN OF SILVERTON, COLORADO

Dayna Kranker, Mayor

ATTEST:

Melina Marks, Town Clerk



Town of **Silverton**

RESOLUTION NO. 2025-09

A RESOLUTION OF THE TOWN OF SILVERTON SUPPORTING A GRANT APPLICATION FOR NATURAL RESOURCES DAMAGES FUNDS TO ADVANCE THE ANIMAS RIVER CORRIDOR PROJECT PLAN

WHEREAS, the Animas River is a vital environmental, recreational, and cultural resource for the Town of Silverton and the surrounding region; and

WHEREAS, the Animas River Corridor Project Plan, adopted by the Town in 2019 with overwhelming community support, outlines a comprehensive vision for restoring and revitalizing the river corridor, particularly in response to long-standing environmental degradation, including the 2015 Gold King Mine Spill; and

WHEREAS, the Animas River Corridor Project is also identified as a key priority in the Town of Silverton's 2022 Compass Master Plan, further emphasizing the Town's commitment to sustainable natural resource management and community-driven revitalization; and

WHEREAS, the Natural Resources Damages Funds (NRD Funds), facilitated through the Bonita Peak Mining District Superfund process, are intended to support restoration projects that address injuries to natural resources caused by releases of hazardous substances; and

WHEREAS, the Town of Silverton is seeking \$1.72 million in NRD Funds to implement key elements of the Animas River Corridor Project Plan; and

WHEREAS, the required non-federal match for the grant will be met through the conveyance of approximately 92 acres of land from the Bureau of Land Management (BLM), whose appraised value will serve as the matching contribution; and

WHEREAS, the proposed project will provide long-term environmental, ecological, recreational, and economic benefits to the Town of Silverton and the broader Animas River watershed;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO:

Section 1. Support for Grant Application

The Town of Silverton hereby expresses its strong support for the application for \$1,720,000.00 in Natural Resources Damages Funds to implement the Animas River Corridor Project Plan.

Section 2. Alignment with Community Plans and Priorities

The proposed project directly supports the goals and objectives of both the Animas River Corridor Project Plan, adopted in 2019, and the Town's 2022 Compass Master Plan, reflecting

the community's clear and ongoing priorities for environmental restoration and stewardship of the Animas River corridor.

Section 3. Matching Contribution

The Board acknowledges that the required grant match will be provided through the appraised value of approximately 92 acres of land to be conveyed by the Bureau of Land Management valued at \$1,185,910.

Section 4. Commitment to Implementation

The Town commits to working collaboratively with regional, state, and federal partners to implement the project in a timely and responsible manner and to ensure that the environmental restoration and community benefits of the project are fully realized.

Section 5. Effective Date

This Resolution shall take effect immediately upon its adoption.

RESOLVED, APPROVED, AND ADOPTED this 28th day of April, 2025.

TOWN OF SILVERTON, COLORADO

Dayna Kranker, Mayor

ATTEST:

Melina Marks, Town Clerk



Town of Silverton

Notice of Intent to Conduct a Special Event or Civic Function Within Incorporated Town Limits

Date of Notice: May 14, 2024 Organization Holding Event: Cruisers on the Rocks, LLC

Contact Name: Joy Sumner Phone#: (229)444-1985

Contact E-Mail: joy.sumner@me.com

Contact Address: 191 Court Street

City: Homerville State: GA Zip: 31634

Event Description: This is an event for Land Cruiser owners to camp, eat and fellowship as well as ride the trails in and around Silverton, Colorado.

Event Date(s): July 14 - July 18, 2025 Event Times: _____ to _____

Proposed Event Location/Route/Parking Plan:
(Please refer to attachment requirements)

Event (camping, meetings, dinner, fellowship) will take place at Kendall Mountain Rec Area.

Event Scope: (list # of participants, employees and volunteers expected and events planned)

Estimated number of participants and volunteers should be around 180. We will have an accurate count closer to the event.

Events planned: group dinners, driver raffle, pot luck dinner, breakfast



Town of Silverton

Will this event have vendors? YES NO

Will this event serve food and drinks? YES NO

Will this event have alcoholic beverages? YES NO **If YES, A Special Event Liquor License Will Be Required.**

Will this event have ticket sales or an admission fee? YES NO

Will there be camping during this event? YES NO

Will Animals, Dangerous Vehicles or Materials, or Explosives be used for this event?

NO YES If YES, Please Explain.

Compliance Agreement

The undersigned hereby certifies that I/we agree to assume any and all responsibility and to abide by all rules, regulations and conditions as set forth in the town of Silverton rules, regulations, conditions and stipulations of this permit, and codes for traffic control. The undersigned shall follow the manual on uniform traffic control devices, latest edition, as it relates to this permit and special conditions. If any requirements or conditions of this permit are not in compliance, the permit shall be revoked by order of the Code Enforcement Officer. I/we agree to vacate the right-of-way as directed by the Code Enforcement Officer.

Release & Indemnification

In consideration for being permitted to enter upon the property of the Town of Silverton or personal property included in filming, or for the purpose of conducting business or events upon said premises, I, the undersigned, hereby acknowledge, represent and agree as follows:

- I acknowledge that my presence on the Town's property may involve risk of injury, loss or damage.
- I expressly assume all risks of injury, loss, damage to myself or any third party arising out of or in any way related to my presence on the Town's property.
- I exempt, release, and discharge the Town, its officers, its employees, and its agents from any and all claims, demands, and actions for such injury, loss, or damage, arising out of or in any way related to my presence on the Town's property.
- I agree to defend, indemnify, and hold harmless the Town, its officers, employees, agents, insurers, and self insurance pool from and against all liability claims, and demands on account of injury, loss or damage which arise out of or are in any way related to my presence on the Town's property.
- **I further agree to be fully responsible for and to render payment to the Town for, any damages to the Town's property, which occurs during my use of such property and which is in any way related to my presence on or use of Town property.**

This Release and Indemnification Agreement shall be effective as of the date set forth below and shall be binding upon me, my successors, representative, heirs, executors, assigns, transferees, and any other person(s) who may enter the premises upon my invitation.



Town of
Silverton

Executed this 16th day of March, 20 25 by the person whose name and signature appear below.

Signature of Responsible Party R. H.

Printed Name: Richard Sumner

Please attach to this application documents showing the following:

1. Location Map – The Location Map should include clearly marked boundaries and any detour(s), barrier(s) proposed, parking area, security arrangements, and medical personnel location(s).
2. Emergency Evacuation Plan with an explanation of how Event Management and Event Attendees are notified.
3. Certificate of Liability Insurance Naming the Town of Silverton, all Vendors and Event Participants as additionally insured.
4. Written permission from property owner to occupy the premises for proposed event.

Official Use Only Below this Line

Department	Approval	Disapproval	Date
San Juan County Sheriff			
Silverton Public Works Director			
Silverton Board of Trustees			
Silverton/San Juan EMS			

Public Hearing Advertised On: _____ Public Hearing Held On: _____

Action of the Board of Trustees: _____

\$200 Fee Paid: _____ Attest: _____

Town Clerk/Treasurer

Date: _____

Town of Silverton
1360 Greene ST.
PO Box 250
Silverton, CO 81433
970-387-5522

Application for a Special Events Liquor Permit



In order to qualify for a Special Events Liquor Permit, You Must Be a Qualifying Organization Per 44-5-102
C.R.S. and One of the Following. (See back for details.)

<input checked="" type="checkbox"/> Social	<input checked="" type="checkbox"/> Athletic	<input type="checkbox"/> Philanthropic Institution
<input type="checkbox"/> Fraternal	<input type="checkbox"/> Chartered Branch, Lodge or Chapter	<input type="checkbox"/> Political Candidate
<input type="checkbox"/> Patriotic	<input type="checkbox"/> National Organization or Society	<input type="checkbox"/> Municipality Owned Arts Facilities
<input type="checkbox"/> Political	<input type="checkbox"/> Religious Institution	

Type of Special Event Applicant is Applying for:

<input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor	\$25.00 Per Day
<input checked="" type="checkbox"/> Fermented Malt Beverage	\$10.00 Per Day

DO NOT WRITE IN THIS SPACE

Liquor Permit Number

1. Name of Applicant Organization or Political Candidate
Cruisers on the Rocks, LLC

State Sales Tax Number (Required)

2. Mailing Address of Organization or Political Candidate
(include street, city/town and ZIP)

191 Court St, Homerville, GA 31634

3. Address of Place to Have Special Event
(include street, city/town and ZIP)

1 Kendall Place, Silverton, CO 81433

4. Authorized Representative of Qualifying Organization or Political Candidate
Joy Sumner

Date of Birth
10/18/1980

Phone Number
2294441985

Authorized Representative's Mailing Address (if different than address provided in Question 2.)

5. Event Manager
Lee Sumner

Date of Birth
4/26/1978

Phone Number
2295072952

Event Manager Home Address (Street, City, State, ZIP)
191 Court St, Homerville, GA 31634

Email Address of Event Manager
lee.sumner@me.com

6. Has Applicant Organization or Political Candidate been
Issued a Special Event Permit this Calendar Year?

7. Is the premises for which your event is to be held currently licensed under the
Colorado Liquor or Beer codes?

No Yes How many days? _____

No Yes License Number _____

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? Yes No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date 6/14/25 Hours From 4:00pm.m. To 8:00pm.m.	Date 6/15/25 Hours From 4:00pm.m. To 8:00pm.m.	Date 6/16/25 Hours From 4:00pm.m. To 8:00pm.m.	Date 6/17/25 Hours From 4:00pm.m. To 8:00pm.m.	Date Hours From .m. To .m.
Date Hours From .m. To .m.	Date Hours From .m. To .m.			
Date Hours From .m. To .m.	Date Hours From .m. To .m.			

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

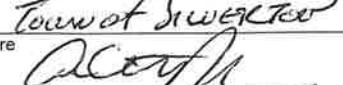
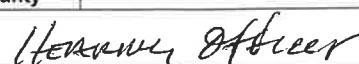
Signature  Title Authorized Rep Date 3/16/25

Report and Approval of Local Licensing Authority (Town or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (Town or County) Town County Telephone Number of Town/County Clerk

Signature  Title  Date 4/2/25

DO NOT WRITE IN THIS SPACE - FOR TOWN OF SILVERTON USE ONLY

Liability Information

License Number	Liability Date	State	Total
			\$.

(Instructions on Reverse Side)

Application Information and Checklist

The following supporting documents must be attached to this application for a permit to be issued:

- Appropriate fee.
- Diagram of the area to be licensed (not larger than 8 1/2" X 11" reflecting bars, walls, partitions, ingress, egress and dimensions. **Note:** If the event is to be held outside, please submit evidence of intended control, i.e., fencing, ropes, barriers, etc.
- Copy of deed, lease, or written permission of owner for use of the premises.
- Certificate of good corporate standing (NONPROFIT) issued by Secretary of State within last two years; **or**
- If not incorporated, a NONPROFIT charter; **or**
- If a political Candidate, attach copies of reports and statements that were filed with the Secretary of State.

- Application must first be submitted to the Local Licensing Authority (town or county) at least thirty (30) days prior to the event.
- Public notice of the proposed event and procedure for protesting issuance of the permit shall be conspicuously posted at the proposed location for at least (10) days before approval of the permit by Local Licensing Authority. (44-5-106 C.R.S.)
- State Licensing Authority must be notified of approved applications by Local Licensing Authorities within ten (10) days of approval.
- Check payable to the Town of Silverton

Qualifications for Special Events Permit

(44-5-102 C.R.S.)

A Special Event Permit issued under this article may be issued to an organization, whether or not presently licensed under Articles 4 and 3 of this title, which has been incorporated under the laws of this state for the purpose of a social, fraternal, patriotic, political or athletic nature, and not for pecuniary gain or which is a regularly chartered branch, lodge or chapter of a national organization or society organized for such purposes and being non profit in nature, or which is a regularly established religious or philanthropic institution, and to any political candidate who has filed the necessary reports and statements with the Secretary of State pursuant to Article 45 of Title 1, C.R.S. A Special Event permit may be issued to any municipality owning arts facilities at which productions or performances of an artistic or cultural nature are presented for use at such facilities.

This permit application is issued, subject to the laws of the State of Colorado under the provisions of Title 44, Articles 3, 4, 5, C.R.S. 1973 as amended, and the Town of Silverton, Colorado Ordinance 2015-02 authorizes the Town of Silverton to approve Special Event Liquor Permits without notification to the State Licensing Authority for its approval or disapproval in accordance with C.R.S. 12-48-107(5).

OPERATING PLAN

I. GENERAL INFORMATION

A. Company Information

1. Type of Ownership: **Individual**
2. Tax ID # or SS #: **260-41-0825**
3. Owner/Partner(s)

Names(s): **Richard Sumner**
Phone: Business **229-507-2952**
Cell Phone: **(229) 444-1985**

B. Emergency Contact(s)

Name: **Joy Sumner**
Phone: **229-444-1985**

Name: **Teresa Sumner**
Phone: **229-392-6663**

II. AREAS OF OPERATION

A. Area

This operating plan and the accompanying permit are for use of Kendall Mountain Community Center and camping area.

III. RESOURCE PROTECTION

Permittee will ensure that all staff have a working knowledge of low-impact techniques, practice them at all times and educate participants to those principles. "Leave No Trace" publications will be referenced by the permittee and will also be considered part of this plan.

IV. SAFETY

A. Safety Items present during our event:

First aid kit sufficient for group size
Fire extinguishers
Cell phones
GPS
Radios will be GMRS

B. Emergency Procedures

In the event of an emergency, an event volunteer staff will evaluate the situation and then use either cell phone or two-way global satellite communicators to contact EMS/SAR. First aid will be given by staff when required. Other volunteer staff will make sure the rest of the group is aware of the situation and kept safe.

C. Fires

There will be no pyrotechnics at this event. However, there will be small campfires contained in propane fire pits and wood Solo stoves.

IV. AREAS OF OPERATION

C. Itinerary

Cruisers on the Rockies event will begin on Monday, July 14, 2025:

2:00pm Event Check-in in Community Center

6:00pm Welcome Cook-out on grounds

Tuesday, July 15th

7:30am Breakfast in Community Center

5:00pm Swap Meet on grounds

6:00pm Dinner on your own in Silverton

Wednesday, July 16th

7:30am Breakfast in Community Center

6:00pm Potluck Dinner in Community Center

7:30pm Cornhole on grounds

Thursday, July 17th

7:30am Breakfast in Community Center

6:00pm BBQ Dinner in Community Center

7:30pm Raffle in Community Center

Friday, July 18th

9:00am Clean up and depart by 11:00am

April 28, 2025

6. Staff Reports

Staff submits a department report to the Trustees that covers projects updates, meetings, grants, and items for immediate consideration. If a Trustee desires to know more about the report, the Staff is typically available to answer their question, or the Town Administrator will research the question and report back to the Board of Trustees. Staff submits a report once a month and are currently able to pick which meeting depending on their workload.

**DO YOU HAVE AN ISSUE
TO REPORT TO TOWN
STAFF?**

TEXT 970-903-3328

**THIS PHONE WILL BE
MONITORED MON-FRI**

7:30AM-4:30pm

My street needs to
be plowed

There is a water
leak

A dumpster is
overturned

The sidewalk is
damaged

A branch fell on the
trail

Someone is camping
illegally





TOWN OF SILVERTON 2025 OUTDOOR DINING “BUMPOUT PROGRAM”

BASICS

Bumpouts are an approved use to provide outdoor dining in public right of way May 1st-Ocotber 31st per SMC 15-3-70(k) . Restaurants interested in a bumpout should apply using a Temporary Use Permit at Town Hall. Scan QR Code for Application:



New for 2025

- Bumpouts will be allowed up to 512 square foot in the parking spaces covering the frontage or adjacent to the restaurant.
- Price is \$500 Temporary Use Permit application fee for the season.
- Barricades are provided by the Town. If they are erected prior to May 31st, the restaurant is responsible for removing them for street washing and plowing.
- Barricade planters are available (2 per business) while supplies last. Restaurant is responsible for flowers and watering.

Contact Information

Bevan Harris
Building and Code Enforcement Officer
bharris@silverton.co.us or 970-880-0387

CHANGES TO SEASONAL OCCUPANCY OF RVs FOR QUALIFYING WORKFORCE



Temporary Use Permit Required

- Property owners must apply for a temporary use permit per Land Use Code Sec. 15-8-30(k). Scan the QR code for the application.



One RV Per Improved Lot

- The property must have an existing structure with a valid water tap and electric connection.

Utility Requirements

- RVs must obtain water and electricity from the principal structure.
- Sewer hookups may be used if available; otherwise, black water tanks must be emptied every 3-5 days.

Tiny Homes Allowed

- The ordinance expands eligibility to include tiny homes.

Questions? Contact the Building and Code Enforcement Officer at
bharris@silverton.co.us



Town of Silverton Staff Report

Department: Community Development
Head of Department: Lucy Mulvihill
Date of Trustee meeting: 4.22.2025

For immediate Trustee consideration:

1. Consideration of public-facing GIS on the Town Website
2. 25-02 USR: Blk 33 Lots 10-12

<p>Regular Meetings & Communication: 4.15 San Juan Regional Planning Commission Meeting Biweekly Meeting with Ramboll</p>	<p>Top on the TO DO list: Planning Inquiries Application Processing LUC fixes/Updates</p>
<p>Grants (applications, updates, awards): Brownfields- Update given during meeting Box Car Apt Site Phase I: Completed Lackawanna Site Phase I Completed Box Car Apt Site Phase II: Completed Lackawanna Site Phase II: Completed Website Development: LIVE Waiting on Board direction on how to proceed with the Boxcar Apts site</p>	<p>Upcoming Issues: ADU definition update Storage Container dimensional standard update Affordable Housing fast tracing update e Silverton Municipal Code reorganization: Mao Anvil Boxcar apartments request for direction: pending Avalanche Study</p>
<p>Notable completed tasks: Land Use Code adopted Land Use Application forms updated Application processing SOPs updated The Community Development website tab has been updated The Board of Adjustments website tab has been updated The Planning Commission website tab has been updated The Historic Preservation Committee website tab has been updated Anvil Townhomes Affordable Housing Site Plan has been approved</p>	<p>Ongoing Project Update Relator Training in progress Infographics on the new LUC in process Making small updates and fixes to LUC Brownfields Box Car Apt Site Phase I: Completed Lackawanna Site Phase I Completed Box Car Apt Site Phase II: In process Lackawanna Site Phase II: In process Website Development: In process Build Out Analysis- on Pause until after LUC update Code Update- Completed CLG- To be addressed later this year Anvil: Assisting the Housing Director with zoning regulations for site plan approval for the anticipated multi-unit housing.</p>

	<p>Boxcar Apartment Site: Awaiting Direction from the Board of Trustees on how to proceed with clean up – upcoming in April</p>
Applications in Process: 2 Pre-Applications in Process: 11	Professional Development: Fellowship kick-off event in Chicago April 30 – May 2!

Town of Silverton Staff Report

Department: Administration Head of Department: Gloria Kaasch-Buerger Date of Trustee Meeting: April 28, 2025	
For immediate Trustee consideration:	
Regular Meetings & Communication: 4.11 State Revolving Fund -WWTP 4.11 R&PP Discussion with BLM 4.14 Patrick Rondinelli, DOLA, on retreat follow-up 4.14 Local business owner discussed logistics of potential business 4.16 Accountant Monthly Check In 4.16 Team GOLD 4.16 BPMD 4.17 Library Board Meeting 4.17 Dayna and Jim Leadership meeting 4.22 NRDs Grant Planning 4.22 Coleman's Sewer Backup 4.23-4.25 CCCMA Conference	Top on the TO DO list: Recruitment for Public Works Position NRDs Funding Application CPW Grant Application Collection System Project Energizing Rural Communities Prize Administration Assist with Affordable Housing Projects Social Media Communications Marijuana Code Rewrite-Sent to Clay Wildlife Protection Code-sent to Clay Completion of Audit
Grants (applications, updates, awards): Current Active TOS grants: \$75,000 REDI Grant for SJDA position \$800,000 Brownfield Grant \$956,952 CDOT TAP Grant \$2,764,000 USDA Collection System Rehab \$200,000 Energizing Rural Communities Prize \$110,000 SIPA Grant Awaiting Awards from: \$260,990 MMOF Grant \$81,414 c3 Grant- Fund internet, security and position at transfer station. \$3,074,776 CDF- Fund WWTP Upcoming Grant Applications: CPW-Fund code enforcement officer position NRDs- \$1.7 million fund river restoration USDA- WWTP	Upcoming Issues: Rewrite Development Standards CDOT Shed relocation Power Redundancy/Micro Grid Signs/Parking around town Entrance Monument Snow Route Code Rewrite Municipal Court Code Rewrite Perimeter Trail Planning Cemetery Committee Formation 36 hour work week
Notable completed tasks: Trustee Retreat Follow-up	Learning/ Professional Development: Attended the City and County Managers Association Conference in Glenwood 4/23-25.

Town of Silverton

Department: Public Works
Head of Department: Interim Mead
Meeting Date: 4/28/25

For immediate Trustee consideration: May 5th EQR meeting direction

<p>Regular Meetings & Communication: Daily Crew Meetings Weekly Town Staff Meetings</p>	<p>Top on the TO DO list: Supporting staff where needed and providing guidance for day to day tasks</p> <p>Coordinating equipment repairs 811 Scheduling Material/supply sourcing</p> <p>EQR data entry updates and working with customers to provide clarity to their EQR multiplier as well as an understanding as to what and why there are EQRs, yes still. A work in progress and yes we are doing our best to get it right.</p> <p>Collections system project coordination and cross referencing work being prescribed to our needs. Serving as point as a customer on a major project.</p> <p>Waste water treatment plant keeping up with options and just learning, augmentation ponds hooray,</p> <p>EV charging Communicating and supporting Helios in their pursuit of options for their chargers growing my understanding of the potential revenue to be generated for town. Now letting Helios know deprioritizing per retreat</p> <p>Meter research this has shifted to mid burner with the EQR full scale inventory behind me.</p>
<p>Grants (applications, updates, awards): SIPA Q1 report for SIPA grant finalized.</p>	<p>Upcoming Issues: My relationship with my carrying capacity</p>

<p>Q2 report began GIS files updated and turned in for uploading to Syntrex system. Working on getting reimbursement on the way</p> <p>USDA Collections system Facilitating keeping on schedule prep for measurement visit wearing the hat of the customer and gathering a deeper understanding of what lies ahead</p> <p>MMOF Blair St Revitalization Project Score of 90 on MMOF award sheet, highest of all applicants MMOF funds are being adjusted due to state budgets. The vote that would have been a yes award Silverton full funding was postponed till June meeting. It looks promising even with budget adjustments.</p>	
<p>Notable completed tasks: EQR inventory</p>	<p>Ongoing Project Update: See to do list</p>
<p>Learning/ Professional Development:</p>	<p>Other:</p>

April 28, 2025

7. Committee Reports

Trustees will report on their respective committees if they have met. A list of the committees can be found at <https://townofsilverton.colorado.gov/government/boards-commissions>

April 28, 2025

8. Trustee Reports

This is an opportunity for Trustees to have a moment to speak on behalf of their constituents, highlight happenings in the community, call out for action, or give thanks. This has also been used as a place where Trustees can request agenda items for the next meeting.

April 28, 2025

9. Continued Business

The board has discussed these items in previous meetings or Work Sessions. There is typically a Board Packet Agenda Memo with the item, but not always.

Per Silverton Municipal Code 2-2-110 (5):

Old business. The Board of Trustees shall consider any business that has been previously considered and which is still unfinished.



AGENDA MEMO

SUBJECT: Update: Zoning Map Proposal: Interactive, Public-Facing GIS Map
STAFF CONTACT: Lucy Mulvihill
MEETING DATE: 4.28.2025

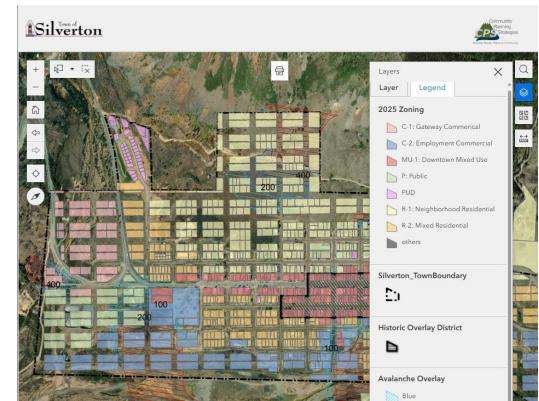
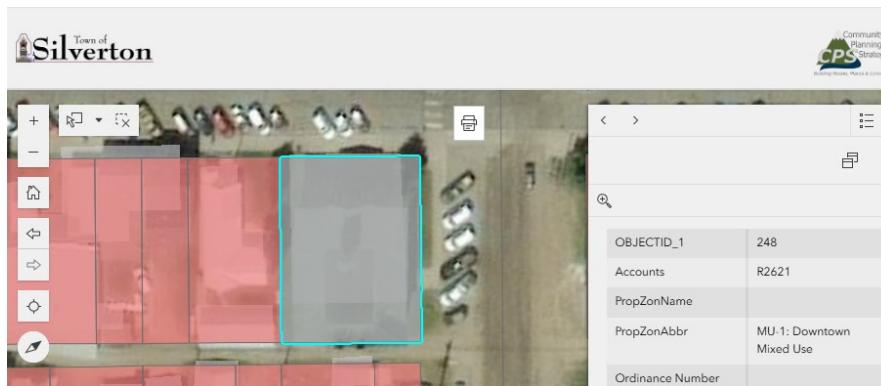
Overview:

Following updates to the Land Use Code and Zoning Map, the Community Development Department is also updating internal processes, application forms, and the town's website. To enhance transparency and accessibility, a PDF version of the Zoning Map has been added to the website.

However, there is an opportunity to collaborate with Community Planning Strategies (CPS) to integrate an interactive, public-facing GIS map on the town's website. An interactive map is recommended as a more accessible alternative to a PDF and offers additional information that may impact development and redevelopment decisions.

Proposed Interactive GIS Map Features:

- Layers – Users can toggle the following layers on and off:
 - Parcels
 - Building Footprints
 - Zoning Districts
 - Historic Overlay District
 - FEMA Flood Hazard Area
 - Avalanche Hazard Area
 - Slope Hazard Area
 - Roads
 - River
- Property information – Users can select specific parcels to view public information related to zoning, overlay districts, and environmental hazards. Parcel numbers, account numbers, and ownership details (as provided by the San Juan County Assessor) will also be available.
- User-Friendly Interface – Unlike a static PDF, users will be able to zoom in and out, identify their property or a property of interest, and toggle layers to evaluate applicable zoning districts, overlay districts, and environmental hazard standards.



CPS Proposal:

CPS will host, maintain, and update the GIS site, ensuring it remains functional and up to date. Their proposal includes the following scope, timeline, and costs:

Scope of Work:

1. Update the existing internal map to reflect the adopted zoning and town boundaries.
2. Design an ESRI "Experience" for public access on the town's website.



AGENDA MEMO

SUBJECT: Update: Zoning Map Proposal: Interactive, Public-Facing GIS Map
STAFF CONTACT: Lucy Mulvihill
MEETING DATE: 4.28.2025

3. Host both the internal and external GIS maps on CPS's ArcOnline account and provide routine maintenance, including quarterly checks and troubleshooting as needed.

Timeline:

1. CPS and Staff will work together over the next two months to have the map online by late April or early May
2. Minor edits or adjustments may be made post-launch to improve accessibility and clarity.

Cost:

- One-time setup fee: \$4,175 (invoiced upon delivery of the final map).
- Ongoing maintenance: \$75 per month (\$900 annually).

Budget

- One-time setup fee: \$4,175 (invoiced upon delivery of the final map).
- Ongoing maintenance: \$75 per month (\$900 annually).

This project was not included in the 2025 budget.

Master Plan

- Develop systems for property owners by creating more efficient and predictable development review and permitting processes

3/10/2025 Board of Trustees Meeting

At their regular meeting on March 10, 2024, the Board directed staff to gather additional information on the GIS system. Specifically, the following questions:

- Can the County host the town's mapping layers?
A: Yes. The County can host the Town layers. The county may require assistance from CPS on the initial setup.
- How does that impact cost?
A: There may be a small fee to get the layers sent to the county initially. There will also be a \$75/month fee for the maintenance on the internal GIS system.

Staff Recommendation

Staff recommend selecting an option that balances community accessibility with budgetary considerations.

Motion or Direction:

- Direct staff to proceed with the CPS proposal to develop a public-facing GIS platform.

OR

- Direct staff to forgo the public-facing GIS platform and continue using PDF zoning maps.

April 28, 2025

10. Public Comment

The closing Public Comment is intended for a to comment only on agenda items that have been presented.

The Mayor or Pro Tem will call out the public to comment as well as time the comment and let the public know when they have run out of time. This has been limited to 3 minutes even though it has not stated this on the agenda.

It is not encouraged for Trustees to engage in a dialogue on a public comment, but Trustees can direct staff to follow up with the citizen.

Comments that are submitted via email about an agenda item will be accepted up until the agenda packet is constructed on noon on Wednesday before the Regular Meeting. Comments that are received after this deadline will be emailed to the trustees and not included in the packet.

Comments that are emailed are not considered “official public comment” unless they are presented at the meeting or submitted for a Public Hearing before the Wednesday deadline.

Public Comments specific to a Public Hearing on the agenda should be encouraged to take place during the public hearing and not during the opening Public Comment, so that their comments can be recorded with the hearing.

Closing Public Comment is not addressed in the Silverton Municipal Code.