



REGULAR MEETING – Silverton Board of Trustees
Silverton Town Hall – Monday, July 28, 2025
Call to Order & Roll Call –Regular Meeting @5:30pm

ATTENTION: The Town of Silverton Trustee meetings are being conducted in a hybrid virtual/in-person. Instructions for public participation in Town Trustee meetings are as follows:

- Zoom Webinar Link: <https://us02web.zoom.us/j/88637487127>
- By Telephone: Dial 669-900-6833 and enter Webinar ID 886 3748 7127 when prompted.
- YouTube (live and recorded for later viewing, does not support public comment): www.youtube.com/channel/UCmJgal9IUXK5TZhHugprpQ

MEETING PROTOCOLS: Please turn off cell phones; be respectful and take personal conversations into the lobby. The public is invited to attend all regular meetings and work sessions of the Board of Trustees. Regular Meeting Closing Public Comment must be related to an agenda item.

Regular Meeting @ 5:30pm

- 1) Call to Order and Roll Call
- 2) Staff and/or Board Revisions to Agenda
- 3) Public Comment - *Comments must be limited to three (3) minutes in duration.*
- 4) Consent Agenda
 - a) Payroll
 - b) Meeting Minutes
 - c) Accounts Payable
 - d) June Financials
 - e) July Grants Update
- 5) Staff Reports
 - a) Town Website Demo
- 6) Presentations/Proclamations
- 7) Business Items
 - a) BOARD OF ADJUSTMENTS PUBLIC HEARING: Variance Application for 869 Greene Street
 - b) BOARD OF ADJUSTMENTS PUBLIC HEARING: Variance Application for 1553 Reese Street
 - c) PUBLIC HEARING: First Reading: Ordinance 2025-10 Ordinance 2025-10 An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments
 - d) PUBLIC HEARING: Resolution 2025-18 A Resolution Appropriating Additional Sums of Money to Defray Expenses in Excess of Amounts Budgeted for the Town of Silverton, Colorado
 - e) San Juan Development Association Request for Funding for Entrance Signs
 - f) Hardrockers Holidays 2025 Contract Renewal
- 8) Discussion/Direction Items



- 9) Committee Reports
 - a) 7.15 Chamber of Commerce Meeting
 - b) 7.15 San Juan Development Meeting
 - c) 7.15 Planning Commission Meeting
 - d) 7.17 Library Board Meeting
 - e) 7.21 Finance Committee Meeting
 - f) 7.22 Personnel and Ordinance Committee Meeting
 - g) 7.23 Utility Committee Meeting
 - 10) Open Discussion/Future Agenda Items
 - 11) Public Comment
 - 12) Request for executive session pursuant to §24-6-402(4)(b), C.R.S., Conferences with an attorney for the public entity for the purpose of receiving legal advice on negotiations with the BLM on the R&PP land transfer.
- Adjourn**

Up-coming Meeting Dates:

- 7/28 @5:30pm Regular Meeting of the Board of Trustees
8/4 @5:30pm Silverton Housing Authority Meeting
8/11 @5:30pm Regular Meeting of the Board of Trustees
8/18 @9am Finance Committee Meeting
8/20 @5pm Town and County Joint Work Session

End of Agenda

July 28, 2025

1. Call to Order and Roll Call

July 28, 2025

2. Staff and/or Board Revisions to Agenda

This is an opportunity for staff to add, delete or amend items on the agenda as well as an opportunity for the board to revise the agenda as well. Trustees can use this agenda item to pull an item from the consent agenda that they have either need additional information or would like to have a discussion on and put it either in new business or in continued business. Typically, the Town Administrator will make an adjustment to the agenda since managing the agenda is their main responsibility.

July 28, 2025

**3. Public Comment—Comments must be limited to
three (3) minutes in duration.**

The opening Public Comment is intended for a citizen to bring up any topic whether it is on the agenda or not. The citizen will be asked to state their name for the record.

The Mayor or Pro Tem will call out the public to comment as well as time the comment and let the public know when they have run out of time.

If a Trustee would like to discuss the comment, they can do so in Trustee Updates. It is not encouraged to engage in a dialogue on a public comment because if a public comment is not related to an agenda item, staff should be directed to either follow up with the citizen outside the meeting or include the topic in the next appropriate agenda (this can be a committee agenda or a board of trustee agenda).

If the comment is related to an agenda item, their comments can be brought up in the discussion of that agenda item.

Comments that are submitted via email about an agenda item will be accepted up until the agenda packet is constructed on noon on Wednesday before the Regular Meeting. Comments that are received after this deadline will be emailed to the trustees and not included in the packet. Comments that are emailed are not considered “official public comment” unless they are presented at the meeting or submitted for a Public Hearing before the Wednesday deadline.

Public Comments specific to a Public Hearing on the agenda should be encouraged to take place during the public hearing and not during the opening Public Comment, so that their comments can be recorded with the hearing.

Opening Public Comment is not addressed in the Silverton Municipal Code.

July 28, 2025

4. Consent Agenda

The Consent Agenda's purpose is to group routine meeting discussion points into a single action item. If Trustees would like to pull an item from this agenda for discussion to amend or deny this can take place at the beginning of the meeting during agenda item #1 Staff and/or Board Revisions to the Agenda.

Typical items found in the consent agenda:

1. Payroll report (for transparency)
2. Meeting Minutes
3. Accounts payable (for transparency)
4. Sales Tax (for transparency)
5. YTD Actuals (for transparency)
6. Renewal Licenses
7. Special Event Applications for established events
8. Contracts

Suggested Motion:

Motion to approve the consent agenda items.



REGULAR MEETING – Silverton Board of Trustees
Silverton Town Hall – Monday, July 14, 2025
Call to Order & Roll Call –Regular Meeting @5:30pm

ATTENTION: The Town of Silverton Trustee meetings are being conducted in a hybrid virtual/in-person. Instructions for public participation in Town Trustee meetings are as follows:

- Zoom Webinar Link: <https://us02web.zoom.us/j/88637487127>
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MEETING PROTOCOLS: Please turn off cell phones; be respectful and take personal conversations into the lobby. The public is invited to attend all regular meetings and work sessions of the Board of Trustees. Regular Meeting Closing Public Comment must be related to an agenda item.

Present: Trustee Halvorson, Trustee Schnitker, Trustee Wakefield, Trustee Gardiner, Trustee George, Mayor Pro Tem Harper, Mayor Kranker

Absent:

Staff: Administrator Kaasch-Buerger, Clerk Melina Marks, PW Director John Zarkis, Community Development Director Lucy Mulvihill, PW Admin Coordinator Steve Mead

Regular Meeting @ 5:32pm

- 1) Call to Order and Roll Call
- 2) Staff and/or Board Revisions to Agenda
 - Administrator Kaasch-Buerger requested the addition of Emergency Ordinance 2025-11 to agenda item to → 7a putting us in a stage 1 fire restriction.
- 3) Public Comment - *Comments must be limited to three (3) minutes in duration.*
 - Melody Skinner passed a letter to the board and spoke to the board regarding the freedom of information act.
- 4) Consent Agenda
 - a) Payroll
 - b) Meeting Minutes
 - c) Accounts Payable
 - d) May Financials
 - e) May Sales Tax
 - f) Letter of Support for the Southwest Colorado Council of Governments
 - g) SPECIAL EVENT NOTICE: 9.1 Labor Day Motorcycle Rally Parking
 - h) NOTICE OF DECISION: Temporary Use Permit (TUP) 1171 Greene Street
 - i) NOTICE OF DECISION: Historic District Overlay Minor Application (HDO) 1124 Greene Street
 - j) NOTICE OF DECISION: TUP 1371 Greene Street
 - k) NOTICE OF DECISION: Site Plan Application (STP) 1351 Reese Street



I) NOTICE OF DECISION: STP 951 Greene Street

Trustee Gardiner moved, and Trustee Goerge seconded to approve the Consent Agenda Items. Passed unanimously with roll call.

5) Staff Reports

a) Facilities Parks and Recreation Director Position

- Administrator Kaasch-Buerger provided an update on the FPR Director's resignation and moving forward with the job opening in-house.
- Trustee Gardiner thanked FPR Director Sarah Friden for her time and service to the town.

b) Text-to-Report Update

- Administrator Kaasch-Buerger provided an update on our text-to-report update system and the common issues being reported on.

c) Newsletter Update

- Administrator Kaasch-Buerger provided an update on the addition of a town newsletter to be submitted once a month to the newspaper starting the first week of August.

6) Presentations/Proclamations

a) 2024 Financial Audit Report- Jim Hinkle

- Jim Hinkle with Hinkle & Company provided an overview of the 2024 Financial Audit Report and stated that there were no material deficiencies or substantial issues with our financial practices/ reporting/ accounting processes.
- Lorraine Trotter from Professional Management Solutions (our accounting firm) provided an additional overview of the 2024 Financial Audit Report.

7) Business Items

a) Added at the beginning of the meeting → Emergency Ordinance 2025-11 Establishing a Stage 1 Fire Ban & presentation from Jim Donovan.

- Jim Donovan presented to the board.
- The board discussed allowing fires in backyards within town vs. only allowing them in established campgrounds with fire rings.

Trustee Gardiner moved, and Trustee Halvorson seconded to approve Emergency Ordinance 2025-11 an Ordinance of the Town of Silverton establishing a stage 1 fire ban, with administrative edits. Passed unanimously with roll call.

b) Fee Waiver Request: Temporary Use Permit. Applicant: Silverton Farmers Market

- Community Development Director Lucy Mulvihill provided background information regarding this temporary use application and fee waiver request.
- The board discussed the options.
- Kim Grant spoke on behalf of the Silverton Farmer's Market.
- Trustee Gardiner suggested requiring the form but waiving the fee.
- The board discussed waving this fee now and scheduling a future discussion to discuss the purpose of the temporary use permit.
- Administrator Kaasch-Buerger stated that the appropriate place to assess would be during the re-assessment of the Land Use Code as a whole.

Trustee Gardiner moved, and Trustee Halvorson seconded to approve the Silverton Farmers Market Temporary Use Permit Application Fee Waiver request. Passed unanimously with roll call.

c) Request for Qualifications: Professional Engineering Services for the Blair Street Revitalization Project



- Tommy Swimmer with CDOT joined the discussion.
- PW Admin Coordinator Steve Mead provided an overview of grant funding that has been awarded and the drafting of this RFQ.
- The board expressed support and thanked the Blair St. Association for their work.
- Steve reviewed the various aspects of the improvements that will be made with this project.
- Administrator Kaasch-Buerger added to Steve's sentiments.
- Trustee Halvorson asked if we are still in compliance with deadlines/ timelines for the funding.
- Staff stated that we are in line time wise.
- Tommy Swimmer echoed staff's comments on being on track with project timeline.

Trustee Halvorson moved, and Trustee Gardiner seconded to approve the RFQ as drafted. Passed unanimously with roll call.

- d) Resolution 2025-17 A Resolution of the Town of Silverton Authorizing the Implementation of a Fee Schedule for Non-Resident use of the Silverton Transfer Station
- Clerk Melina Marks provided background information on this proposed Resolution.

Trustee Goerge moved, and Trustee Schnitker seconded to approve Resolution 2025-17 A Resolution of the Town of Silverton Authorizing the Implementation of a Fee Schedule for Non-Resident use of the Silverton Transfer Station. Passed unanimously with roll call.

8) Discussion/Direction Items

9) Committee Reports

- a) 7/8 Historic Preservation Committee Work Session

- Trustee Schnitker provided an update.

- b) CML Conference → added by Mayor Kranker

- Mayor Kranker provided an update on the CML conference that she attended in addition to Mayor Pro Tem Harper and Trustee Halvorson.
- Mayor Pro Tem Harper commented on his takeaways from the conference.
- Trustee Halvorson commented on her experience at the conference.

10) Open Discussion/Future Agenda Items

- August 20th @ 5pm – Town & County Meeting

11) Public Comment

- Melody Skinner commented on how happy she is that the Blair St. Project is finally coming to fruition.

Adjourn @ 7:53pm

Up-coming Meeting Dates:

7/21 @9am Finance Committee Meeting

7/21 @5pm Silverton Housing Authority Meeting

7/21 @5:30pm Trustee Work Session

7/22 @4pm Personnel and Ordinance Committee Meeting

7/23 @5pm Utility Committee Meeting

7/28 @5:30pm Regular Meeting of the Board of Trustees



End of Agenda

Report Criteria:

Report printed and checks created

Due Date	Vendor Number	Name	Invoice Number	Net Due Amount	Pay	Payment Amount	Discount Amount	Remittance
07/22/2025	2140	BSJ C Card	202506AD	783.21	N	.00	.00	BSJ CC EFT PAYM
07/22/2025	2140	BSJ C Card	202506FP	1,650.12	N	.00	.00	BSJ CC EFT PAYM
07/22/2025	2140	BSJ C Card	202506P	1,296.37	N	.00	.00	BSJ CC EFT PAYM
07/28/2025	102	AT&T	030 202 3	53.58	Y	53.58	.00	Vendor Address
07/28/2025	172	Blades Group	18048687	2,097.00	Y	2,097.00	.00	Vendor Address
07/28/2025	283	CENTURYLINK	33410169	175.88	Y	175.88	.00	Vendor Address
07/28/2025	313	CIRSA	INV10022	990.00	Y	990.00	.00	2
07/28/2025	422	CORE & MAIN	X268351	822.69	Y	822.69	.00	Vendor Address
07/28/2025	2235	Fading West Building Systems	000904	33,501.00	Y	33,501.00	Anvil Townhomes	.00
07/28/2025	2235	Fading West Building Systems	000906	241,500.00	Y	241,500.00	.00	Vendor Address
07/28/2025	786	GREEN ANALYTICAL LABORA	2507107	316.00	Y	316.00	.00	Vendor Address
07/28/2025	2240	Hopscotch Press Inc	59709	1,140.00	Y	1,140.00	.00	Vendor Address
07/28/2025	894	Image Net	INV13244	263.65	Y	263.65	.00	Vendor Address
07/28/2025	895	Image Net Consulting, LLC	59112435	266.11	Y	266.11	.00	Vendor Address
07/28/2025	2242	Jennifer Fullmer	7/9/2025	206.55	Y	206.55	.00	Vendor Address
07/28/2025	2241	JP Stanley Design	2917	542.00	Y	542.00	.00	Vendor Address
07/28/2025	1080	Lincoln National Life Insurance	48603921	297.46	Y	297.46	.00	Vendor Address
07/28/2025	2089	Pilot Rock	252585	1,641.00	Y	1,641.00	.00	Vendor Address
07/28/2025	1626	Seccuro	P-SINV-00	1,335.89	Y	1,335.89	.00	Vendor Address
07/28/2025	1632	SGM	2015-513.	123.75	Y	123.75	.00	Vendor Address
07/28/2025	1689	Silverton Area Chamber of Co	7/22/25	10,000.00	Y	10,000.00	Visitor Center Contract	.00
07/28/2025	1670	SILVERTON LP GAS	3367	446.85	Y	446.85	.00	Vendor Address
07/28/2025	1670	SILVERTON LP GAS	3400	277.43	Y	277.43	.00	Vendor Address
07/28/2025	1912	TROUT LAW	1244025	330.00	Y	330.00	.00	Vendor Address
07/28/2025	1942	USA BLUE BOOK	INV00759	336.89	Y	336.89	.00	Vendor Address
07/28/2025	1948	UTILITY NOTIFICATION CENT	89793	3.10	Y	3.10	.00	Vendor Address
07/28/2025	1978	WAGNER EQUIPMENT CO	P00C2825	836.40	Y	836.40	.00	Vendor Address
07/28/2025	1978	WAGNER EQUIPMENT CO	P00C2852	111.67	Y	111.67	.00	Vendor Address
07/28/2025	1978	WAGNER EQUIPMENT CO	P01C0336	202.23	Y	202.23	.00	Vendor Address
07/28/2025	1978	WAGNER EQUIPMENT CO	S01W081	1,806.35	Y	1,806.35	.00	Vendor Address
Totals:				303,353.18		299,623.48	.00	

Number of invoices to be fully paid: 27
 Number of invoices to be partially paid: 0
 Number of invoices with no payment: 3
 Total number of invoices listed: 30
 Total checks from invoices selected: 22
 Total adjustment checks: 0
 Total adjusted invoices: 0
 Total negative checks not created: 0

Cash Requirements Summary

Date	Net Due Amount	Payment Amount	Discount Taken
07/22/2025	3,729.70	.00	.00
07/28/2025	299,623.48	299,623.48	.00
	303,353.18	299,623.48	.00

TOWN OF SILVERTON
COMBINED CASH INVESTMENT
JUNE 30, 2025

COMBINED CASH ACCOUNTS

01-10000001	XPRESS DEPOSIT ACCOUNT	57,840.39
01-10000010	CTF FUNDS ACCOUNT	83,114.86
01-10000020	GLACIER BK--CHECKING--8915	1,037,382.72
01-10000025	CITIZENS ST BK--CHECKING--8876	23,608.11
01-10380010	COLOTRUST--GENERAL FUND	350,148.17
01-10380020	COLOTRUST--SEWER DEBT SRV RES	20,866.69
01-10380030	COLOTRUST--SWR SHRT LIVD ASSET	8,419.72
01-10390000	INVESTMENTS - CD'S	510,696.07
		<hr/>
	TOTAL COMBINED CASH	2,092,076.73
01-10100000	TOTAL ALLOCATION TO FUNDS	(2,092,076.73)
		<hr/>
	TOTAL UNALLOCATED CASH	.00
		<hr/>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	948,647.22
11	ALLOCATION TO LIBRARY FUND	6,793.27
18	ALLOCATION TO ANVIL TOWNHOMES FUND	(162,473.10)
19	ALLOCATION TO HOUSING AUTHORITY FUND	441,853.91
20	ALLOCATION TO CONSERVATION TRUST (PARKS)	83,382.69
21	ALLOCATION TO MOLAS LAKE PARK FUND	485,107.32
22	ALLOCATION TO CEMETERY FUND	58,268.49
50	ALLOCATION TO KENDALL MOUNTAIN FUND	(.28)
51	ALLOCATION TO WATER FUND	173,659.91
52	ALLOCATION TO SEWER FUND	132,355.23
53	ALLOCATION TO REFUSE FUND	(75,517.93)
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	2,092,076.73
	ALLOCATION FROM COMBINED CASH FUND - 01-10100000	(2,092,076.73)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	.00
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TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

GENERAL FUND

ASSETS

10-10100000	CASH - POOLED	948,647.22
10-10110000	PETTY CASH	500.00
10-10130000	CASH DRAWER KENDALL MT	300.00
10-10500000	TAXES RECEIVABLE	426,952.00
10-11500000	ACCOUNTS RECEIVABLE	286,233.33
10-12600000	INTER-GOVERNMENTAL RECEIVABLE	6,397.71
		<hr/>
	TOTAL ASSETS	1,669,030.26
		<hr/>

LIABILITIES AND EQUITYLIABILITIES

10-20090000	ACCRUED SALARIES & BENEFITS	47,119.66
10-20130000	FICA PAYABLE	(.01)
10-20141000	HEALTH INSURANCE PAYABLE	(20,394.12)
10-20142000	VISION PAYABLE	(386.71)
10-20144000	LIFE INSURANCE PAYABLE	(443.33)
10-20180000	RETIREMENT PAYABLE	5,905.29
10-20190000	GARNISHMENTS PAYABLE	2.03
10-20192000	AFLAC PAYABLE	(145.91)
10-20200000	ACCOUNTS PAYABLE	32,630.91
10-22210000	DEFERRED REV-PROPERTY TAXES	426,952.00
		<hr/>
	TOTAL LIABILITIES	491,239.81

FUND EQUITY

10-27500000	COMMITTED TO FUTURE CAP OUTLAY	50,000.00
10-27800000	FUND BALANCE RESERVED	189,455.24
UNAPPROPRIATED FUND BALANCE:		
10-27900000	FUND BALANCE UNRESERVED	672,133.60
	REVENUE OVER EXPENDITURES - YTD	266,201.61
		<hr/>
	BALANCE - CURRENT DATE	938,335.21
		<hr/>
	TOTAL FUND EQUITY	1,177,790.45
		<hr/>
	TOTAL LIABILITIES AND EQUITY	1,669,030.26
		<hr/>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
TAXES							
10-31-110000	PROPERTY TAXES	222,933.09	322,709.95	20,692.80	301,106.89	426,951	70.5
10-31-120000	SPECIFIC OWNERSHIP TAXES	2,017.51	14,842.65	1,452.24	12,612.56	25,635	49.2
10-31-300000	GENERAL SALES TAXES	447,216.82	410,735.20	60,227.41	430,780.63	1,600,000	26.9
10-31-320000	MARIJUANA SALES TAX	2,326.70	1,159.92	275.20	5,006.92	36,000	13.9
10-31-420000	CIGARETTE TAXES	852.47	1,070.36	109.51	819.16	2,132	38.4
10-31-460000	FUEL TAXES	.00	2,186.46	.00	.00	3,000	.0
10-31-810000	SEVERANCE TAX PAYMENT	.00	.00	.00	.00	2,250	.0
10-31-820000	FRANCHISE TAX	19,296.52	19,774.35	.00	20,305.06	35,343	57.5
10-31-830000	MINERAL LEASE DISTRIBUTION	984.87	.00	.00	.00	0	.0
10-31-900000	PENALTIES AND INTEREST	.00	.00	.00	.00	1,899	.0
TOTAL TAXES		695,627.98	772,478.89	82,757.16	770,631.22	2,133,210	36.1
LICENSES AND PERMITS							
10-32-110000	LIQUOR LICENSES	2,906.38	4,045.00	2,150.00	6,503.75	5,250	123.9
10-32-115000	TOBACCO LICENSES	.00	.00	.00	350.00	0	.0
10-32-160000	PROFESSIONAL & OCCUP LICENSES	32,475.00	14,750.00	975.00	12,450.00	28,000	44.5
10-32-170000	LODGING FEE	11,701.26	28,108.00	3,157.00	24,727.00	73,417	33.7
10-32-180000	STREET IMPACT FEE	.00	.00	.00	185,634.24	177,000	104.9
10-32-210000	BUILDING PERMITS - TOWN	20,648.25	30,994.25	33,669.16	46,851.36	55,000	85.2
10-32-250000	DINING PERMITS	.00	5,632.00	.00	.00	5,632	.0
10-32-260000	ANIMAL PERMITS	15.00	.00	.00	.00	50	.0
10-32-270000	MISCELLANEOUS PERMITS	250.00	1,085.00	100.00	150.00	375	40.0
10-32-310000	MARIJUANA LICENSE	1,000.00	1,000.00	.00	1,000.00	3,000	33.3
10-32-320000	VACATION RENTAL FEES	4,800.00	26,825.00	.00	25,175.00	30,215	83.3
TOTAL LICENSES AND PERMITS		73,795.89	112,439.25	40,051.16	302,841.35	377,939	80.1
INTERGOVERNMENTAL REVENUE							
10-33-134000	2022 BROWNFIELDS GRANT	.00	.00	.00	109,139.93	100,000	109.1
10-33-410000	GRANT REVENUE	9,456.75	.00	.00	.00	0	.0
10-33-410001	2023 SJDA DOLA REDI GRANT	.00	12,753.25	.00	12,882.73	62,500	20.6
10-33-410005	DOLA MSOB GRANT (SB21-251)	.00	.00	.00	2,619.77	0	.0
10-33-410006	2019 GOCO GRANT KMRA	.00	2,838.00	.00	.00	0	.0
10-33-410007	2023 DOLA CO MAIN ST GRANT	.00	.00	.00	4,132.04	0	.0
10-33-420000	DOLA EIAF CODE REWRITE GRNT	.00	33,126.97	.00	28,351.59	0	.0
10-33-430202	2024 LOCAL PLANNING CPACTY GRT	.00	.00	.00	1,715.80	41,469	4.1
10-33-540000	HIGHWAY USERS TAX	17,721.63	21,567.64	4,001.32	41,667.53	37,572	110.9
10-33-550000	MOTOR VEHICLE REGISTRATION	.00	4,664.45	9,659.21	15,359.41	4,923	312.0
10-33-700000	LOCAL GOVERNMENT GRANTS	.00	5,756.61	.00	.00	4,500	.0
10-33-730000	SAN JUAN COUNTY ROAD & BRIDGE	527.43	5,210.95	386.64	5,531.54	5,430	101.9
10-33-740000	TOWN/COUNTY SHARED EXPENSES	.00	.00	.00	.00	45,128	.0
10-33-750000	SNOWMOBILE CLUB REIMBURSEMENT	.00	6,250.00	.00	6,500.00	8,740	74.4
TOTAL INTERGOVERNMENTAL REVENUE		27,705.81	92,167.87	14,047.17	227,900.34	310,262	73.5

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
CHARGES FOR SERVICES							
10-34-110000	COURT FEES	.00	.00	.00	5.00	0	.0
10-34-130000	PLANNING REVIEW FEES - TOWN	500.00	18,372.75	900.00	4,600.00	3,000	153.3
10-34-140000	COPIES & FAXES	1.50	.00	.00	.00	20	.0
10-34-740000	RECREATION FEES	28.00	.00	.00	.00	0	.0
10-34-741000	KMRA MERCHANDISE	.00	.00	.00	.00	300	.0
10-34-741100	KENDALL MTN SKI AREA CONCESS	36.00	.00	35.00	35.00	100	35.0
10-34-800000	EXPENSE REIMBURSEMENT	58.29	268.44-	.00	.00	3,000	.0
10-34-810000	WORK/SERVICES PROVIDED	6,205.74	.00	.00	.00	0	.0
10-34-820000	ADMINISTRATIVE FEE	.00	273,872.00	58,917.33	353,503.98	706,708	50.0
TOTAL CHARGES FOR SERVICES		6,829.53	291,976.31	59,852.33	358,143.98	713,128	50.2
FINES AND FORFEITURES							
10-35-110000	COURT FINES	2,205.00	725.00	50.00	250.00	2,053	12.2
10-35-140000	PENALTY ASSESSMENT FEES	4,950.00	2,996.00	900.00	3,209.50	11,218	28.6
TOTAL FINES AND FORFEITURES		7,155.00	3,721.00	950.00	3,459.50	13,271	26.1
MISCELLANEOUS REVENUE							
10-36-100000	INTEREST REVENUE	2,755.63	3,658.13	583.75	2,223.06	13,000	17.1
10-36-210000	ANESI PARK SHOWERS	.00	.00	1,945.00	2,935.00	7,000	41.9
10-36-301000	MEMORIAL PARK RENTAL FEE	.00	1,500.00	1,800.00	1,800.00	1,000	180.0
10-36-303000	KMRA SP. EVENT REVENUE	825.00	.00	.00	.00	29,000	.0
10-36-304000	KM COMMUNITY CENTER RENT	10,982.50	14,895.00	12,799.50	32,617.75	49,000	66.6
10-36-305000	SKI LIFT TICKETS	42,265.71	32,245.37	.00	42,651.50	40,000	106.6
10-36-306000	TOWN HALL RENT	1,125.00	.00	210.00	210.00	0	.0
10-36-320000	CELL TOWER LEASE	.00	.00	.00	15,000.00	11,169	134.3
10-36-370000	EQUIPMENT RENTAL	645.00	1,160.00	.00	1,418.00	5,000	28.4
10-36-380000	CHAIR RENTALS	.00	87.50	.00	.00	0	.0
10-36-500000	KMRA DONATIONS	.00	250.00	.00	.00	0	.0
10-36-501000	COLUMBINE PARK RENTAL FEE	.00	395.00	.00	.00	1,000	.0
10-36-503000	DOE PRIZE DONATION	.00	.00	.00	.00	20,000	.0
10-36-720000	SPECIAL EVENT REVENUE	1,305.00	2,366.20	200.00	420.00	12,000	3.5
TOTAL MISCELLANEOUS REVENUE		59,903.84	56,557.20	17,538.25	99,275.31	188,169	52.8
OTHER REVENUES							
10-38-000000	OTHER REVENUES	25,000.27	18,716.35	.00	15,296.48	25,000	61.2
TOTAL OTHER REVENUES		25,000.27	18,716.35	.00	15,296.48	25,000	61.2

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
CONTRIBUTIONS AND TRANSFERS						
10-39-320000 LOAN PROCEEDS	.00	41,250.00	.00	.00	0	.0
10-39-370000 PROCEEDS FROM CAPITAL LEASES	24,373.30	.00	.00	.00	0	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	24,373.30	41,250.00	.00	.00	0	.0
TOTAL FUND REVENUE	920,391.62	1,389,306.87	215,196.07	1,777,548.18	3,760,979	47.3

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
TOWN BOARD							
10-41110-110	REGULAR EMPLOYEES	13,308.27	14,021.29	2,111.30	13,723.45	27,447	50.0
10-41110-220	SOCIAL SECURITY CONTRIBUTIONS	1,018.16	1,072.65	161.52	1,049.88	2,498	42.0
10-41110-250	UNEMPLOYMENT INSURANCE	18.61	53.39	4.22	27.43	82	33.5
10-41110-341	TRAINING	.00	3,314.18	.00	2,402.47	3,000	80.1
10-41110-580	TRAVEL	32.38	220.00	.00	.00	500	.0
10-41110-590	ORGANIZATIONAL DUES	.00	1,156.00	.00	.00	1,058	.0
10-41110-802	COMMUNITY CONTRIBUTIONS	54,762.00	47,672.00	.00	.00	0	.0
TOTAL TOWN BOARD		69,139.42	67,509.51	2,277.04	17,203.23	34,585	49.7
MUNICIPAL COURT							
10-41210-110	REGULAR EMPLOYEES	4,082.00	4,488.64	711.28	4,623.32	9,247	50.0
10-41210-220	SOCIAL SECURITY CONTRIBUTIONS	312.29	343.46	54.42	353.73	845	41.9
10-41210-250	UNEMPLOYMENT INSURANCE	.00	17.25	1.42	9.23	19	48.6
10-41210-640	BOOKS & PERIODICALS	.00	.00	.00	.00	500	.0
TOTAL MUNICIPAL COURT		4,394.29	4,849.35	767.12	4,986.28	10,611	47.0
TOWN ADMINISTRATOR							
10-41310-110	REGULAR EMPLOYEES	51,926.40	54,003.66	10,653.30	72,976.16	109,050	66.9
10-41310-200	PAY FOR PERFORMANCE	.00	.00	.00	.00	2,000	.0
10-41310-211	HEALTH AND LIFE INSURANCE	5,117.70	5,673.72	1,060.66	6,700.82	12,101	55.4
10-41310-220	SOCIAL SECURITY CONTRIBUTIONS	3,559.25	4,044.55	811.53	5,561.84	9,913	56.1
10-41310-230	RETIREMENT CONTRIBUTIONS	1,557.77	1,680.13	319.60	1,739.31	3,169	54.9
10-41310-250	UNEMPLOYMENT INSURANCE	65.23	161.38	21.22	145.45	218	66.7
10-41310-260	WORKERS COMPENSATION	.00	.00	.00	.00	833	.0
10-41310-340	PROFESSIONAL SERVICES	.00	13,006.00	.00	.00	0	.0
10-41310-341	TRAINING	1,250.00	1,835.89	381.22	1,455.81	1,000	145.6
10-41310-531	POSTAGE	.00	39.50	.00	.00	0	.0
10-41310-580	TRAVEL	.00	1,658.36	.00	.00	0	.0
10-41310-590	ORGANIZATIONAL DUES	.00	.00	.00	.00	500	.0
10-41310-610	OFFICE SUPPLIES	.00	61.44	.00	.00	0	.0
TOTAL TOWN ADMINISTRATOR		63,476.35	82,164.63	13,247.53	88,579.39	138,784	63.8
PARTNER ORGANIZATIONS							
10-41330-800	PARTNERING	36,764.00	30,664.00	.00	.00	0	.0
10-41330-803	SAN JUAN REGIONAL PLAN COMM	.00	.00	.00	400.00	0	.0
10-41330-809	REGION 9 EDD	.00	.00	.00	1,664.00	1,664	100.0
TOTAL PARTNER ORGANIZATIONS		36,764.00	30,664.00	.00	2,064.00	1,664	124.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
TOWN CLERK-TREASURER						
10-41350-110 REGULAR EMPLOYEES	28,080.00	56,547.36	8,373.10	54,360.26	63,860	85.1
10-41350-112 DEPUTY CLERK SALARY	20,920.00	.00	.00	.00	44,990	.0
10-41350-130 OVERTIME/PAID COMP TIME	.00	149.63	.00	97.34	0	.0
10-41350-211 HEALTH AND LIFE INSURANCE	11,549.04	12,423.76	2,329.54	13,659.84	26,722	51.1
10-41350-220 SOCIAL SECURITY CONTRIBUTIONS	3,750.17	4,337.31	640.54	4,166.00	9,905	42.1
10-41350-230 RETIREMENT CONTRIBUTIONS	1,470.00	1,001.56	251.18	1,061.66	3,138	33.8
10-41350-250 UNEMPLOYMENT INSURANCE	67.73	196.68	16.74	108.88	218	49.9
10-41350-260 WORKERS COMPENSATION	.00	.00	.00	.00	1,666	.0
10-41350-340 PROFESSIONAL SERVICES- CPA	28,813.75	22,120.00	5,807.50	22,423.75	55,000	40.8
10-41350-341 TRAINING	500.00	400.00	.00	.00	1,000	.0
10-41350-531 POSTAGE	.00	207.00	.00	.00	0	.0
10-41350-580 TRAVEL	.00	621.67	.00	.00	500	.0
10-41350-590 ORGANIZATIONAL DUES	.00	.00	.00	.00	200	.0
10-41350-614 OPERATING SUPPLIES	.00	148.02	.00	.00	0	.0
10-41350-800 OTHER	.00	.03	.00	.00	0	.0
TOTAL TOWN CLERK-TREASURER	95,150.69	98,153.02	17,418.60	95,877.73	207,199	46.3
ELECTIONS						
10-41400-340 TECH - ELECT JUDGES, ETC	.00	900.00	.00	.00	0	.0
10-41400-550 PRINTING & BINDING	.00	1,547.05	.00	.00	0	.0
TOTAL ELECTIONS	.00	2,447.05	.00	.00	0	.0
FINANCIAL ADMINISTRATION						
10-41500-332 SUPPORT AGREEMENT	3,340.00	3,949.00	641.00	4,047.00	6,600	61.3
10-41500-340 BANK CHARGES	5,516.47	5,023.28	1,043.00	6,591.35	12,200	54.0
10-41500-800 CASH OVER/SHORT	.00	.98-	.00	.09	0	.0
TOTAL FINANCIAL ADMINISTRATION	8,856.47	8,971.30	1,684.00	10,638.44	18,800	56.6
LEGAL SERVICES						
10-41530-110 REGULAR EMPLOYEES	.00	.00	3,000.00	4,500.00	0	.0
10-41530-220 SOCIAL SECURITY CONTRIBUTIONS	.00	.00	229.50	344.25	0	.0
10-41530-250 UNEMPLOYMENT INSURANCE	.00	.00	6.00	9.00	0	.0
10-41530-340 CONTRACT SERVICES-LEGAL	16,965.58	15,553.00	1,453.50	1,853.50	49,000	3.8
TOTAL LEGAL SERVICES	16,965.58	15,553.00	4,689.00	6,706.75	49,000	13.7

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
CODE ENFORCEMENT							
10-41910-610	OFFICE SUPPLIES	102.00	.00	.00	.00	0	.0
	TOTAL CODE ENFORCEMENT	102.00	.00	.00	.00	0	.0
COMMUNITY DEVELOPMENT							
10-41915-110	REGULAR EMPLOYEES	22,870.62	31,200.00	10,184.62	42,200.03	70,000	60.3
10-41915-115	PART TIME EMPLOYEES	6,066.30	29,775.90	.00	.00	0	.0
10-41915-130	OVERTIME	263.01	2,688.75	.00	.00	0	.0
10-41915-211	HEALTH AND LIFE INSURANCE	5,886.70	11,948.62	2,332.58	8,040.28	13,361	60.2
10-41915-220	SOCIAL SECURITY CONTRIBUTIONS	2,213.91	4,870.35	779.12	3,228.28	6,370	50.7
10-41915-230	RETIREMENT CONTRIBUTIONS	.00	1,008.00	305.54	1,266.01	2,100	60.3
10-41915-250	UNEMPLOYMENT INSURANCE	31.06	212.09	20.36	84.34	269	31.4
10-41915-260	WORKERS COMPENSATION - GEN GOV	.00	.00	.00	.00	1,666	.0
10-41915-330	PROFESSIONAL SERVICES	63,732.75	58,996.90	.00	1,396.50	5,000	27.9
10-41915-341	TRAINING	325.00	269.95	.00	1,724.95	1,000	172.5
10-41915-342	SPECIAL PROJECT FUNDS	.00	223.74	.00	.00	0	.0
10-41915-531	POSTAGE	.00	48.30	.00	.00	0	.0
10-41915-540	ADVERTISING	.00	2,028.24	.00	.00	1,000	.0
10-41915-550	PRINTING & BINDING	.00	.00	.00	167.00	0	.0
10-41915-580	TRAVEL	415.70	927.09	.00	529.55	300	176.5
10-41915-640	BOOKS & PERIODICALS	.00	440.00	.00	.00	500	.0
	TOTAL COMMUNITY DEVELOPMENT	101,805.05	144,637.93	13,622.22	58,636.94	101,566	57.7

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
GENERAL GOVT OPERATIONS						
10-41940-310 TREASURERS FEES	1,705.14	6,010.82	421.58	6,132.75	6,236	98.3
10-41940-321 AUDIT SERVICES	3,200.00	.00	.00	6,900.00	10,500	65.7
10-41940-330 ENGINEER SERVICES	5,072.25	15,127.25	170.00	6,512.50	15,000	43.4
10-41940-331 SOFTWARE	.00	884.41	386.99	1,218.97	0	.0
10-41940-340 PROFESSIONAL SERVICES - IT & M	10,126.95	13,309.27	1,335.89	14,619.99	20,000	73.1
10-41940-420 CLEANING SERVICES	.00	.00	.00	.00	4,300	.0
10-41940-430 REPAIRS & MAINTENANCE	305.75	.00	.00	.00	0	.0
10-41940-442 COPIER LEASE	4,402.42	4,287.13	520.45	3,041.04	7,000	43.4
10-41940-443 INTERNET - TOWN HALL	1,034.50	7,836.88	1,343.29	9,062.59	18,000	50.4
10-41940-520 INSURANCE - WC, PROP & LIA	52,745.27	67,422.27	21,189.47	73,554.85	66,217	111.1
10-41940-521 INSURANCE-DEDUCTIBLE	.00	.00	.00	1,100.00	1,000	110.0
10-41940-531 POSTAGE	2,350.54	2,548.31	153.50	1,863.76	5,000	37.3
10-41940-532 TELEPHONE	3,731.94	6,805.37	801.75	4,791.08	8,900	53.8
10-41940-540 ADVERTISING	4,276.03	7,042.26	822.72	6,475.17	10,000	64.8
10-41940-610 OFFICE SUPPLIES	8,257.00	5,165.71	178.20	4,015.08	9,000	44.6
10-41940-614 OPERATING SUPPLIES	.00	1,202.24	.00	.00	0	.0
10-41940-741 MACHINERY	50.00	.00	.00	.00	2,000	.0
10-41940-743 FURNITURE & FIXTURES	.00	6,769.84	.00	155.97-	1,000	15.6-
10-41940-800 CITIZEN ENGAGEMENT	1,090.40	1,800.00	.00	450.00	2,000	22.5
TOTAL GENERAL GOVT OPERATIONS	98,348.19	146,211.76	27,323.84	139,581.81	186,153	75.0
VISTOR'S CENTER OPERATIONS						
10-41942-420 CLEANING SERVICES	1,103.87	328.34	.00	142.72	3,590	4.0
10-41942-421 DISPOSAL	.00	.00	506.17	1,089.82	4,445	24.5
10-41942-423 CUSTODIAL	1,999.98	.00	143.28	782.65	0	.0
10-41942-430 REPAIRS & MAINTENANCE	5,298.64	1,504.20	1.29	1,367.99	4,500	30.4
10-41942-614 OPERATING SUPPLIES	.00	4.72	.00	.00	0	.0
10-41942-620 ELECTRICITY	1,425.00	1,064.00	160.00	1,044.00	3,000	34.8
10-41942-622 PROPANE	11,211.24	7,208.13	114.46	8,395.17	9,000	93.3
10-41942-801 CHAMBER CONTRACT	22,500.00	15,000.00	.00	20,000.00	30,000	66.7
TOTAL VISTOR'S CENTER OPERATIONS	43,538.73	25,109.39	925.20	32,822.35	54,535	60.2
SENIOR CENTER						
10-41943-304 GRANT EXPENDITURES SR CTR	.00	6,048.50	.00	.00	0	.0
10-41943-443 INTERNET	.00	200.00	120.00	600.00	600	100.0
10-41943-614 MODULAR OPERATING SUPPLIES	353.40	4,700.55	.00	183.05	5,000	3.7
10-41943-620 MODULAR ELECTRICITY	946.78	9,526.36	122.84	688.07	5,500	12.5
10-41943-622 MODULAR PROPANE	2,397.15	1,937.49	.00	2,118.02	4,000	53.0
TOTAL SENIOR CENTER	3,697.33	22,412.90	242.84	3,589.14	15,100	23.8

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
TOWN HALL OPERATIONS						
10-41944-330 OTHER PROFESSIONAL	.00	.00	.00	.00	600	.0
10-41944-345 TESTING & INSPECTIONS	1,381.40	1,617.75	1,294.10	1,574.10	3,000	52.5
10-41944-420 CLEANING SERVICES	1,512.17	587.67	366.30	2,275.21	3,500	65.0
10-41944-421 DISPOSAL	.00	.00	61.01	294.46	732	40.2
10-41944-423 CUSTODIAL	1,999.98	6,705.00	1,000.00	5,000.00	10,000	50.0
10-41944-430 REPAIRS & MAINTENANCE	4,582.07	4,031.05	115.00	1,706.82	10,000	17.1
10-41944-610 GENERAL SUPPLIES	.00	418.25	.00	.00	0	.0
10-41944-614 OPERATING SUPPLIES	239.88	2,434.79	323.76	827.41	500	165.5
10-41944-620 ELECTRICITY	963.00	672.00	161.00	821.00	2,244	36.6
10-41944-622 PROPANE	12,972.67	8,236.23	.00	9,658.17	14,800	65.3
10-41944-741 MACHINERY & EQUIPMENT	239.88	702.19	.00	.00	1,000	.0
10-41944-743 FURNITURE & FIXTURES	.00	900.00	.00	.00	500	.0
TOTAL TOWN HALL OPERATIONS	23,891.05	26,304.93	3,321.17	22,157.17	46,876	47.3
FEDERAL GRANT EXPENDITURES						
10-41945-100 GRANTS- FEDERAL	3,587.00	47,852.81	.00	.00	55,000	.0
10-41945-104 2022 BROWNFIELDS GRANT	.00	.00	.00	39,512.74	80,000	49.4
TOTAL FEDERAL GRANT EXPENDITURES	3,587.00	47,852.81	.00	39,512.74	135,000	29.3
STATE GRANTS EXPENDITURES						
10-41946-200 DOLA EIAF CODE REWRITE GRNT	.00	25,687.60	.00	.00	0	.0
10-41946-210 2023 SJDA DOLA REDI GRANT	.00	3,500.50	5,365.33	23,251.70	0	.0
10-41946-212 2023 MAIN STREET GRANT	.00	.00	.00	6,751.81	0	.0
TOTAL STATE GRANTS EXPENDITURES	.00	29,188.10	5,365.33	30,003.51	0	.0
LAW ENFORCEMENT						
10-42100-340 CONTRACT SERVICES	149,460.00	166,546.98	.00	122,305.08	378,189	32.3
TOTAL LAW ENFORCEMENT	149,460.00	166,546.98	.00	122,305.08	378,189	32.3
FIRE DEPARTMENT						
10-42200-340 CONTRACT SERVICES	37,450.00	27,375.00	.00	28,875.00	57,750	50.0
TOTAL FIRE DEPARTMENT	37,450.00	27,375.00	.00	28,875.00	57,750	50.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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CARRIAGE HOUSE

10-42300-330	OTHER PROFESSIONAL-PHYSICIAN	.00	.00	.00	400	.0
10-42300-345	TESTING & INSPECTIONS	.00	.00	.00	350	.0
10-42300-423	CUSTODIAL	.00	.00	.00	2,200	.0
10-42300-430	REPAIRS & MAINTENANCE	1,065.19	3,768.35	637.40	2,325.97	3,000
10-42300-615	MAINTENANCE SUPPLIES	277.68	1,358.48	.00	.00	1,500
10-42300-620	ELECTRICITY	1,806.00	3,766.00	196.00	1,146.00	3,300
10-42300-622	PROPANE	7,427.29	5,154.46	268.61	6,056.87	10,000
TOTAL CARRIAGE HOUSE		10,576.16	14,047.29	1,102.01	9,528.84	20,750
						45.9

BUILDING AND CODE OFFICER

10-42400-110	REGULAR EMPLOYEES	38,061.25	31,366.40	5,694.00	33,030.98	86,260	38.3
10-42400-115	PART-TIME/SEASONAL EMPLOYEES	.00	8,330.00	.00	.00	0	.0
10-42400-211	HEALTH AND LIFE INSURANCE	5,883.32	6,284.78	1,176.92	6,902.82	13,361	51.7
10-42400-220	SOCIAL SECURITY CONTRIBUTIONS	2,911.70	3,036.74	435.58	2,526.90	7,848	32.2
10-42400-230	RETIREMENT CONTRIBUTIONS	.00	1,013.32	170.82	990.98	1,988	49.9
10-42400-250	UNEMPLOYMENT INSURANCE	44.21	124.49	11.38	66.05	173	38.2
10-42400-260	WORKERS COMPENSATION	.00	.00	.00	.00	833	.0
10-42400-341	TRAINING	.00	.00	15.00	1,052.88	2,500	42.1
10-42400-580	TRAVEL	521.94	5.25	.00	91.73	500	18.4
10-42400-590	ORGANIZATIONAL DUES	175.00	.00	.00	.00	500	.0
10-42400-610	OFFICE SUPPLIES	.00	167.12	.00	.00	0	.0
10-42400-640	BOOKS & PERIODICALS	.00	.00	.00	.00	500	.0
TOTAL BUILDING AND CODE OFFICER		47,597.42	50,328.10	7,503.70	44,662.34	114,463	39.0

PUBLIC WORKS PERSONNEL

10-43100-110	REGULAR EMPLOYEES	177,489.93	215,619.86	29,963.92	219,746.11	466,440	47.1
10-43100-130	OVERTIME	20,060.61	9,959.08	404.85	8,083.57	20,000	40.4
10-43100-200	PAY FOR PERFORMANCE	.00	.00	.00	.00	12,000	.0
10-43100-211	HEALTH LIFE & DENTAL INSURANCE	32,751.62	33,416.38	6,525.46	41,246.58	89,048	46.3
10-43100-220	SOCIAL SECURITY CONTRIBUTIONS	15,099.74	17,220.52	2,323.22	17,401.06	42,446	41.0
10-43100-230	RETIREMENT	4,680.35	5,614.28	911.07	6,063.12	12,643	48.0
10-43100-250	UNEMPLOYMENT INSURANCE	278.98	890.78	60.74	454.94	933	48.8
10-43100-580	TRAVEL	.00	322.66	.00	.00	2,000	.0
TOTAL PUBLIC WORKS PERSONNEL		250,361.23	283,043.56	40,189.26	292,995.38	645,510	45.4

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
STREET MAINTENANCE						
10-43120-320 PROFESSIONAL	325.00	.00	.00	.00	0	.0
10-43120-330 OTHER PROFESSIONAL	41,740.54	345.00	.00	295.00	1,500	19.7
10-43120-341 SAFETY & TRAINING	108.20	249.00	.00	236.50	516	45.8
10-43120-345 TESTING & INSPECTIONS	295.00	3,919.03	.00	175.00	3,191	5.5
10-43120-420 CLEANING SERVICES	2,907.36	1,009.96	532.14	3,404.99	3,924	86.8
10-43120-421 DISPOSAL	.00	.00	152.53	736.18	0	.0
10-43120-430 REPAIRS & MAINTENANCE	59,126.53	56,732.28	2,740.99	14,323.80	66,500	21.5
10-43120-442 RENTALS - EQUIPMENT & VEHICLES	.00	25,663.65	.00	35,230.84	30,000	117.4
10-43120-520 INSURANCE	.00	.00	.00	.00	500	.0
10-43120-521 INSURANCE-DEDUCTIBLE	.00	.00	.00	.00	1,000	.0
10-43120-580 TRAVEL & MEALS	.00	14.58	.00	173.86	207	84.0
10-43120-611 DUST CONTROL	37,360.00	41,400.00	.00	.00	42,000	.0
10-43120-612 GRAVEL	1,662.50	36,964.50	50,004.00	50,004.00	52,000	96.2
10-43120-613 SIGNS	.00	343.68	63.63	1,376.63	5,000	27.5
10-43120-614 OPERATING SUPPLIES	16,667.82	14,124.52	1,509.13	14,001.59	26,700	52.4
10-43120-618 CLOTHING ALLOWANCE	539.96	746.08	.00	.00	1,500	.0
10-43120-620 ELECTRICITY	7,527.00	3,744.00	1,262.00	7,477.00	13,948	53.6
10-43120-626 FUEL	21,007.28	30,313.50	1,276.23	14,873.87	35,650	41.7
10-43120-741 MACHINERY & EQUIPMENT	51,459.11	2,500.00	.00	.00	0	.0
TOTAL STREET MAINTENANCE	240,726.30	218,069.78	57,540.65	142,309.26	284,136	50.1
FACILITIES AND PARK ADMIN						
10-45110-110 REGULAR EMPLOYEES	107,849.72	80,064.39	11,913.94	87,073.03	159,383	54.6
10-45110-115 PART-TIME/SEASONAL EMPLOYEES	.00	21,276.57	1,887.50	23,508.25	50,000	47.0
10-45110-130 OVERTIME	4,473.10	4,005.95	15.07	2,473.49	5,000	49.5
10-45110-211 HEALTH AND LIFE INSURANCE	17,669.99	19,793.98	3,485.10	20,789.38	53,445	38.9
10-45110-220 SOCIAL SECURITY CONTRIBUTIONS	8,599.17	7,797.47	1,056.96	8,648.69	18,997	45.5
10-45110-230 RETIREMENT CONTRIBUTIONS	1,754.37	3,909.79	357.86	2,446.21	4,763	51.4
10-45110-250 UNEMPLOYMENT INSURANCE	172.48	361.21	27.63	226.11	418	54.1
10-45110-341 TRAINING	444.58	886.16	316.03	3,111.31	2,000	155.6
10-45110-344 JULY 4 VOLUNTEERS	.00	92.82	.00	.00	0	.0
10-45110-614 OPERATING SUPPLIES	.00	192.21	.00	.00	0	.0
10-45110-801 RECREATION PROGRAMS	280.65	209.70	34.95	209.70	0	.0
TOTAL FACILITIES AND PARK ADMIN	141,244.06	138,590.25	19,095.04	148,486.17	294,006	50.5

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
PARK MAINTENANCE							
10-45120-430	REPAIRS & MAINTENANCE	2,907.40	5,450.68	1,710.60	2,769.50	11,000	25.2
10-45120-531	POSTAGE	.00	24.20	.00	.00	0	.0
10-45120-614	OPERATING SUPPLIES	7,870.46	4,130.17	772.88	4,943.02	25,000	19.8
10-45120-616	SUPPLIES JULY 4TH CAMPGROUND	.00	132.37	.00	.00	14,700	.0
10-45120-620	ELECTRICITY	683.03	129.26	252.00	1,767.00	2,000	88.4
10-45120-626	FUEL	14,409.92	288.11	.00	.00	1,000	.0
10-45120-701	COLUMBINE PARK	73,939.26	23,302.17	49.05	3,091.94	0	.0
10-45120-702	COLUMBINE PARK LOAN EXP	433,343.71	.00	.00	.00	0	.0
10-45120-730	CAPITAL IMPROVEMENT	.00	5,782.46	.00	.00	0	.0
TOTAL PARK MAINTENANCE		533,153.78	39,239.42	2,784.53	12,571.46	53,700	23.4
KENDALL MOUNTAIN PARK							
10-45121-330	TECHNICAL SERVICES	.00	1,822.01	.00	1,600.08	6,500	24.6
10-45121-340	SNOW GROOMING	1,655.88	4,184.65	.00	926.30	9,000	10.3
10-45121-345	TESTING & INSPECTIONS	8,036.29	557.60	2,650.00	3,548.81	6,000	59.2
10-45121-421	DISPOSAL	.00	.00	253.08	836.73	2,800	29.9
10-45121-423	CUSTODIAL	800.00	42.90	80.00	614.92	5,780	10.6
10-45121-430	REPAIRS & MAINTENANCE	3,408.93	5,889.91	61.97	2,772.31	12,000	23.1
10-45121-442	RENTALS	.00	792.69	.00	553.00	2,500	22.1
10-45121-614	OPERATING SUPPLIES	17,363.26	15,578.43	.00	2,477.02	18,000	13.8
10-45121-620	ELECTRICITY	3,007.45	1,715.08	400.63	3,272.15	11,600	28.2
10-45121-622	PROPANE	8,186.95	7,551.15	1,855.71	7,216.46	11,000	65.6
10-45121-730	IMPROVEMENTS OTHER THAN BLDGS	.00	114,950.83	.00	7,597.90	10,000	76.0
TOTAL KENDALL MOUNTAIN PARK		42,458.76	153,085.25	5,301.39	31,415.68	95,180	33.0
MEMORIAL PARK							
10-45123-430	REPAIRS & MAINTENANCE	.00	.00	.00	.00	2,500	.0
TOTAL MEMORIAL PARK		.00	.00	.00	.00	2,500	.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
COMMUNICATIONS & EVENTS							
10-46100-110	REGULAR EMPLOYEES	25,374.05	15,502.13	.00	10,862.30	51,524	21.1
10-46100-211	HEALTH & LIFE INSURANCE	6,337.26	2,070.26	.00	2,134.52	13,361	16.0
10-46100-220	SOCIAL SECURITY CONTRIBUTIONS	1,943.06	1,185.92	.00	830.96	4,689	17.7
10-46100-230	RETIREMENT	761.28	4,908.13	.00	237.80	1,546	15.4
10-46100-250	UNEMPLOYMENT INSURANCE	35.16	80.40	.00	21.72	104	20.9
10-46100-340	PROFESSIONAL SERVICES	.00	1,017.39	1,000.00	1,000.00	1,000	100.0
10-46100-341	TRAINING	.00	.00	272.09	1,381.51	500	276.3
10-46100-347	ENTERTAINMENT/PERFORMERS	30.00	10,375.00	.00	.00	0	.0
10-46100-423	CUSTODIAL	3,435.04	.00	485.40	3,030.59	4,000	75.8
10-46100-541	MARKETING	5,175.00	4,486.65	180.00	367.21	6,500	5.7
10-46100-580	TRAVEL	.00	206.28	.00	.00	500	.0
10-46100-614	OPERATING SUPPLIES	2,020.66	2,566.95	585.81	3,208.42	3,500	91.7
10-46100-621	REPLACEABLE FURNITURE	.00	.00	.00	495.55	500	99.1
10-46100-801	FIREWORKS	4,500.00	4,650.00	.00	.00	0	.0
TOTAL COMMUNICATIONS & EVENTS		49,611.51	47,049.11	2,523.30	23,570.58	87,724	26.9
LONG TERM DEBT PAYMENTS							
10-47110-746	CATERPILLAR LEASES	9,587.92	6,513.54	.00	1,086.60	89,177	1.2
10-47110-747	GENIE BOOM LIFT LEASE	.00	.00	.00	.00	1,085	.0
10-47110-751	PRINOOTH SNOW GROOMER	5,700.00	5,700.00	950.00	5,700.00	11,400	50.0
10-47110-752	TOWN VEHICLE	3,138.34	1,708.88	.00	.00	0	.0
10-47110-754	COLUMBINE PARK LEASE	15,430.41	13,897.65	12,422.63	12,422.63	95,665	13.0
10-47110-755	2006 DUMP TRUCK	.00	55,412.50	.00	9,826.42	9,827	100.0
TOTAL LONG TERM DEBT PAYMENTS		33,856.67	83,232.57	13,372.63	29,035.65	207,154	14.0
NON-DEPARTMENTAL							
10-49110-850	SOLAR ENERGY PROJ COORDINATION	.00	.00	.00	15,000.00	0	.0
10-49110-960	TRANSFER TO REFUSE FUND	.00	53,050.00	.00	.00	0	.0
10-49110-980	TRANSFER TO LIBRARY FUND	.00	65,000.00	.00	45,833.30	110,000	41.7
10-49110-990	TRANSFER TO HOUSING AUTHORITY	.00	.00	.00	12,398.35	29,756	41.7
TOTAL NON-DEPARTMENTAL		.00	118,050.00	.00	73,231.65	139,756	52.4
TOTAL FUND EXPENDITURES		2,106,212.04	2,090,686.99	240,296.40	1,511,346.57	3,380,691	44.7
NET REVENUE OVER EXPENDITURES		1,185,820.42-	701,380.12-	25,100.33-	266,201.61	380,288	70.0

TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

LIBRARY FUND

ASSETS

11-10100000 CASH-POOLED	6,793.27
TOTAL ASSETS	6,793.27

LIABILITIES AND EQUITY

LIABILITIES	
11-20200000 ACCOUNTS PAYABLE	451.45
TOTAL LIABILITIES	451.45
FUND EQUITY	
11-27300000 FUND BAL RESERVED - LIBRARY	7,753.00
11-27500000 COMMITTED TO FUTURE CAP OUTLAY	1,500.00
UNAPPROPRIATED FUND BALANCE:	
11-27900000 FUND BALANCE UNRESERVED	5,806.99
REVENUE OVER EXPENDITURES - YTD	(8,718.17)
BALANCE - CURRENT DATE	(2,911.18)
TOTAL FUND EQUITY	6,341.82
TOTAL LIABILITIES AND EQUITY	6,793.27

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

LIBRARY FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUES							
11-33-132100	FEDERAL GRANT - USAC (UNIVRSL	.00	.00	.00	.00	7,018	.0
11-33-410010	GRANT REVENUE-2024 SCHOOL GRAN	.00	5,000.00	.00	.00	0	.0
11-33-493000	STATE GRANTS-LIBRARY	3,000.00	4,663.20	.00	5,471.06	9,000	60.8
	TOTAL INTERGOVERNMENTAL REVENUES	3,000.00	9,663.20	.00	5,471.06	16,018	34.2
MISCELLANEOUS REVENUE							
11-36-100000	INTEREST REVENUE	.00	2.53	4.17	10.05	0	.0
11-36-500000	CONTRIBUTIONS	9,379.22	.00	.00	.00	500	.0
	TOTAL MISCELLANEOUS REVENUE	9,379.22	2.53	4.17	10.05	500	2.0
OTHER REVENUES							
11-38-000000	OTHER REVENUES	824.90	.00	.00	.00	0	.0
11-38-200000	ALA GRANT 2025 LTC ACCESS	.00	.00	.00	20,000.00	0	.0
	TOTAL OTHER REVENUES	824.90	.00	.00	20,000.00	0	.0
TRANSFERS							
11-39-110000	TRANSFERS IN - GENERAL FUND	.00	65,000.00	.00	45,833.30	110,000	41.7
	TOTAL TRANSFERS	.00	65,000.00	.00	45,833.30	110,000	41.7
	TOTAL FUND REVENUE	13,204.12	74,665.73	4.17	71,314.41	126,518	56.4

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

LIBRARY FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
LIBRARY							
11-45500-110	REGULAR EMPLOYEES	35,051.82	36,292.40	6,203.80	37,493.32	66,414	56.5
11-45500-115	PART-TIME/SEASONAL EMPLOYEES	4,305.78	8,564.62	1,641.60	10,970.91	23,459	46.8
11-45500-211	HEALTH AND LIFE INSURANCE	636.70	811.20	125.40	815.40	1,500	54.4
11-45500-220	SOCIAL SECURITY CONTRIBUTIONS	3,012.11	3,431.54	600.17	3,707.51	8,179	45.3
11-45500-230	RETIREMENT CONTRIBUTIONS	.00	1,041.60	153.26	996.19	1,992	50.0
11-45500-250	UNEMPLOYMENT INSURANCE	52.63	153.70	15.69	96.92	180	53.8
11-45500-260	WORKERS COMPENSATION	.00	.00	.00	.00	833	.0
11-45500-321	AUTOMATION	1,685.03	.00	.00	1,640.00	1,950	84.1
11-45500-341	TRAINING	650.44	1,887.71	.00	25.00	2,000	1.3
11-45500-420	CLEANING SERVICES	377.07	120.24	.00	60.12	430	14.0
11-45500-421	DISPOSAL	.00	.00	32.55	157.10	0	.0
11-45500-423	CUSTODIAL	.00	1,295.00	62.38	309.64	2,000	15.5
11-45500-430	REPAIRS & MAINTENANCE	17,893.06	548.95	.00	752.49	3,000	25.1
11-45500-441	PO BOX RENTAL	252.00	264.00	.00	266.00	264	100.8
11-45500-442	RICOH COPIER LEASE	696.30	.00	1,295.33	1,826.04	1,700	107.4
11-45500-443	INTERNET DSL	2,100.32	2,158.41	497.58	1,997.09	3,425	58.3
11-45500-531	POSTAGE	12.60	.00	.00	.00	100	.0
11-45500-532	TELEPHONE	291.89	366.98	55.21	327.94	1,200	27.3
11-45500-540	ADVERTISING	750.76	937.57	12.00	191.88	2,000	9.6
11-45500-580	TRAVEL & MEALS	1,755.19	796.77	61.18	242.66	3,000	8.1
11-45500-590	ORGANIZATIONAL DUES	.00	75.00	.00	.00	1,000	.0
11-45500-610	GENERAL & OFFICE SUPPLIES	1,172.60	2,136.89	21.98	1,326.29	5,000	26.5
11-45500-614	PROGRAMS	2,084.75	1,636.82	44.66	3,186.24	3,000	106.2
11-45500-620	ELECTRICITY	680.00	503.00	96.00	584.00	1,500	38.9
11-45500-624	HEATING OIL	4,895.47	3,353.39	.00	4,978.44	8,000	62.2
11-45500-641	COLLECTION	3,700.60	2,812.86	391.68	5,081.40	8,000	63.5
11-45500-650	STATE GRANT:EARLY LITERACY	9,066.89	.00	.00	3,000.00	0	.0
11-45500-651	2023 STATE GRNT-GROWING READER	.00	3,000.00	.00	.00	0	.0
TOTAL LIBRARY		91,124.01	72,188.65	11,310.47	80,032.58	150,126	53.3
TOTAL FUND EXPENDITURES		91,124.01	72,188.65	11,310.47	80,032.58	150,126	53.3
NET REVENUE OVER EXPENDITURES		77,919.89-	2,477.08	11,306.30-	8,718.17-	23,608-	36.9-

TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

ANVIL TOWNHOMES FUND

ASSETS

18-10100000 CASH - POOLED	(162,473.10)
TOTAL ASSETS	(162,473.10)

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:

REVENUE OVER EXPENDITURES - YTD	(162,473.10)
BALANCE - CURRENT DATE	(162,473.10)
TOTAL FUND EQUITY	(162,473.10)
TOTAL LIABILITIES AND EQUITY	(162,473.10)

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

ANVIL TOWNHOMES FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUE						
18-33-430301 COUNTY GRANTS	.00	.00	.00	.00	13,000	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	13,000	.0
MISCELLANEOUS REVENUE						
18-36-100000 INTEREST REVENUE	.00	.00	99.85-	101.18-	0	.0
18-36-700000 SALE OF ANVIL PROPERTY	.00	.00	.00	.00	2,878,183	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	99.85-	101.18-	2,878,183	.0
OTHER REVENUES						
18-38-200000 SHA PROP 123 DONATION	.00	.00	.00	.00	616,000	.0
18-38-210000 SHA CHF DONATION	.00	.00	.00	.00	450,000	.0
18-38-250000 SMPA REBATE	.00	.00	.00	.00	9,000	.0
18-38-320000 REGION9 LOAN PROCEEDS-DOWNPMT	.00	.00	.00	.00	147,314	.0
TOTAL OTHER REVENUES	.00	.00	.00	.00	1,222,314	.0
TOTAL FUND REVENUE	.00	.00	99.85-	101.18-	4,113,497	.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

ANVIL TOWNHOMES FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
CAPITAL OUTLAY						
18-45350-700 TOWNHOME DOWNPAYMENT	.00	.00	147,314.00	147,314.00	147,314	100.0
18-45350-720 ANVIL TOWNHOME CONSTRUCTION	.00	.00	7,525.00	11,065.00	3,813,669	.3
TOTAL CAPITAL OUTLAY	.00	.00	154,839.00	158,379.00	3,960,983	4.0
DEBT SERVICE						
18-45370-751 REGION 9 LOAN INTEREST	.00	.00	3,992.92	3,992.92	5,200	76.8
TOTAL DEBT SERVICE	.00	.00	3,992.92	3,992.92	5,200	76.8
TOTAL FUND EXPENDITURES	.00	.00	158,831.92	162,371.92	3,966,183	4.1
NET REVENUE OVER EXPENDITURES	.00	.00	158,931.77-	162,473.10-	147,314	110.3

TOWN OF SILVERTON
BALANCE SHEET
JUNE 30, 2025

HOUSING AUTHORITY FUND

ASSETS

19-10100000	CASH - POOLED	441,853.91
19-11500000	ACCOUNTS RECEIVABLE	19,338.00
 TOTAL ASSETS		 461,191.91

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:		
19-27900000	FUND BALANCE UNRESERVED	(19,494.87)
	REVENUE OVER EXPENDITURES - YTD	480,686.78
 BALANCE - CURRENT DATE		 461,191.91
 TOTAL FUND EQUITY		 461,191.91
 TOTAL LIABILITIES AND EQUITY		 461,191.91

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

HOUSING AUTHORITY FUND

YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
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INTERGOVERNMENTAL REVENUE

19-33-430201	2021 DOLA IHOI GRANT	.00	.00	.00	35,531.00	35,531	100.0
19-33-430203	2024 MORE HSING NOW EIAF09807	.00	.00	.00	33,161.40	79,281	41.8
19-33-430204	2024 CHFA ADU GRANT	.00	.00	.00	.00	14,000	.0
19-33-430205	2024 DOH GAP GRANT	.00	.00	.00	.00	616,000	.0
19-33-430206	2025 CHF ANVIL GRANT	.00	.00	450,000.00	450,000.00	450,000	100.0
19-33-430301	COUNTY GRANTS	.00	.00	.00	13,000.00	0	.0
TOTAL INTERGOVERNMENTAL REVENUE		.00	.00	450,000.00	531,692.40	1,194,812	44.5

SOURCE 34

19-34-150000	SHA FEES	.00	.00	.00	100.00	0	.0
TOTAL SOURCE 34		.00	.00	.00	100.00	0	.0

MISCELLANEOUS REVENUE

19-36-100000	INTEREST REVENUE	.00	.00	271.54	198.85	0	.0
TOTAL MISCELLANEOUS REVENUE		.00	.00	271.54	198.85	0	.0

CONTRIBUTIONS AND TRANSFERS

19-39-100000	TRANSFERS FROM GENERAL FUND	.00	.00	.00	12,398.35	29,956	41.4
TOTAL CONTRIBUTIONS AND TRANSFERS		.00	.00	.00	12,398.35	29,956	41.4
TOTAL FUND REVENUE		.00	.00	450,271.54	544,389.60	1,224,768	44.5

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

HOUSING AUTHORITY FUND

	<u>YTD ACTUAL 2023-</u>	<u>YTD ACTUAL 2024-</u>	<u>PERIOD ACT</u>
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	<u>YTD ACTUAL 2023-</u>	<u>YTD ACTUAL 2024-</u>	<u>PERIOD ACT</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCN</u>
HOUSING AUTHORITY OPERATIONS						
19-45300-110 REGULAR EMPLOYEES	.00	.00	.00	24,000.00	0	.0
19-45300-115 PART TIME EMPLOYEES	.00	.00	.00	.00	62,400	.0
19-45300-211 HEALTH AND LIFE INSURANCE	.00	.00	.00	5,637.80	13,361	42.2
19-45300-220 SOCIAL SECURITY CONTRIBUTIONS	.00	.00	.00	1,836.00	5,635	32.6
19-45300-230 RETIREMENT	.00	.00	.00	720.00	1,860	38.7
19-45300-250 UNEMPLOYMENT INSURANCE	.00	.00	.00	48.00	0	.0
19-45300-330 ENGINEER SERVICES	.00	.00	.00	.00	10,000	.0
19-45300-331 LEGAL SERVICES	.00	.00	.00	.00	1,000	.0
19-45300-341 TRAINING	.00	.00	.00	337.54	1,000	33.8
19-45300-800 CITIZEN ENGAGEMENT	.00	.00	.00	111.98	1,500	7.5
TOTAL HOUSING AUTHORITY OPERATIONS	.00	.00	.00	32,691.32	96,756	33.8
STATE GRANTS EXPENDITURES						
19-45346-201 2021 DOLA IHOI GRANT CLEANUP	.00	.00	.00	11,310.00	15,000	75.4
19-45346-214 ENGINEERING - MORE HSING NOW	.00	.00	3,850.00	18,786.50	79,281	23.7
19-45346-215 2024 CHFA ADU PLANNING	.00	.00	.00	.00	14,000	.0
TOTAL STATE GRANTS EXPENDITURES	.00	.00	3,850.00	30,096.50	108,281	27.8
CAPITAL OUTLAY						
19-45350-720 ANVIL TOWNHOME CONSTRUCTION	.00	.00	.00	915.00	0	.0
TOTAL CAPITAL OUTLAY	.00	.00	.00	915.00	0	.0
TOTAL FUND EXPENDITURES	.00	.00	3,850.00	63,702.82	205,037	31.1
NET REVENUE OVER EXPENDITURES	.00	.00	446,421.54	480,686.78	1,019,731	47.1

TOWN OF SILVERTON
BALANCE SHEET
JUNE 30, 2025

CONSERVATION TRUST (PARKS)

ASSETS

20-10100000	CASH - POOLED	83,382.69
		<hr/>
	TOTAL ASSETS	83,382.69
		<hr/>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:		
20-27900000	FUND BALANCE UNRESERVED	81,005.37
	REVENUE OVER EXPENDITURES - YTD	2,377.32
		<hr/>
	BALANCE - CURRENT DATE	83,382.69
		<hr/>
	TOTAL FUND EQUITY	83,382.69
		<hr/>
	TOTAL LIABILITIES AND EQUITY	83,382.69
		<hr/>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

CONSERVATION TRUST (PARKS)

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUE							
20-33-780000	LOTTERY FUNDS	4,819.60	4,736.77	.00	2,145.42	7,956	27.0
	TOTAL INTERGOVERNMENTAL REVENUE	4,819.60	4,736.77	.00	2,145.42	7,956	27.0
MISCELLANEOUS REVENUE							
20-36-100000	INTEREST REVENUE	.00	.00	51.24	231.90	21	1104.
	TOTAL MISCELLANEOUS REVENUE	.00	.00	51.24	231.90	21	1104.
	TOTAL FUND REVENUE	4,819.60	4,736.77	51.24	2,377.32	7,977	29.8
	NET REVENUE OVER EXPENDITURES	4,819.60	4,736.77	51.24	2,377.32	7,977	29.8

TOWN OF SILVERTON
BALANCE SHEET
JUNE 30, 2025

MOLAS LAKE PARK FUND

ASSETS

21-10100000 CASH - POOLED	485,107.32
TOTAL ASSETS	485,107.32

LIABILITIES AND EQUITY

FUND EQUITY

21-27500000 COMMITTED TO FUTURE CAP OUTLAY	30,000.00
UNAPPROPRIATED FUND BALANCE:	
21-27900000 FUND BALANCE UNRESERVED	284,066.36
REVENUE OVER EXPENDITURES - YTD	171,040.96
BALANCE - CURRENT DATE	455,107.32
TOTAL FUND EQUITY	485,107.32
TOTAL LIABILITIES AND EQUITY	485,107.32

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

MOLAS LAKE PARK FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
USER FEES							
21-34-741100	CAMPGROUND RESERVATIONS	138,945.64	135,224.82	38,280.86	221,573.38	220,000	100.7
21-34-743000	DOG SLED TOURS	.00	.00	.00	2,457.00	500	491.4
	TOTAL USER FEES	138,945.64	135,224.82	38,280.86	224,030.38	220,500	101.6
SOURCE 36							
21-36-100000	INTEREST REVENUE	.00	815.78	298.13	1,247.70	0	.0
	TOTAL SOURCE 36	.00	815.78	298.13	1,247.70	0	.0
	TOTAL FUND REVENUE	138,945.64	136,040.60	38,578.99	225,278.08	220,500	102.2

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

MOLAS LAKE PARK FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
MOLAS LAKE PARK						
21-45220-330 OTHER PROFESSIONAL SERVICES	14,107.64	23,357.74	.00	6,629.20	8,000	82.9
21-45220-340 MANAGEMENT SERVICES	17,437.50	14,271.18	.00	3,250.00	53,250	6.1
21-45220-341 CREDIT CARD FEES	400.50	475.14	78.55	2,043.41	1,000	204.3
21-45220-350 ADMINISTRATIVE FEE	.00	.00	6,394.58	38,367.48	76,735	50.0
21-45220-410 OPERATING EXPENSES	2,287.68	6,397.34	462.33	840.93	30,000	2.8
21-45220-421 REFUSE AND SEPTIC	.00	.00	133.10	133.10	4,056	3.3
21-45220-430 REPAIRS & MAINTENANCE	.00	.00	.00	2,511.00	15,000	16.7
21-45220-540 ADVERTISING	1,761.67	.00	.00	.00	800	.0
21-45220-610 SUPPLIES	.00	.00	.00	.00	5,000	.0
21-45220-620 ELECTRICITY	.00	1,473.00	86.00	462.00	1,600	28.9
21-45220-741 MACHINERY AND EQUIPMENT	2,219.00	.00	.00	.00	0	.0
 TOTAL MOLAS LAKE PARK	 38,213.99	 45,974.40	 7,154.56	 54,237.12	 195,441	 27.8
 TOTAL FUND EXPENDITURES	 38,213.99	 45,974.40	 7,154.56	 54,237.12	 195,441	 27.8
 NET REVENUE OVER EXPENDITURES	 100,731.65	 90,066.20	 31,424.43	 171,040.96	 25,059	 682.6

TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

CEMETERY FUND

ASSETS

22-10100000	CASH - POOLED	58,268.49
TOTAL ASSETS		<u>58,268.49</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:		
22-27900000	FUND BALANCE UNRESERVED	55,010.67
	REVENUE OVER EXPENDITURES - YTD	3,257.82
BALANCE - CURRENT DATE		<u>58,268.49</u>
TOTAL FUND EQUITY		<u>58,268.49</u>
TOTAL LIABILITIES AND EQUITY		<u>58,268.49</u>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

CEMETERY FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
MISCELLANEOUS REVENUE							
22-36-100000	INTEREST REVENUE	.00	112.71	35.81	157.82	0	.0
22-36-510000	CEMETERY SITE FEES	1,050.00	1,550.00	1,900.00	3,100.00	6,000	51.7
	TOTAL MISCELLANEOUS REVENUE	1,050.00	1,662.71	1,935.81	3,257.82	6,000	54.3
	TOTAL FUND REVENUE	1,050.00	1,662.71	1,935.81	3,257.82	6,000	54.3

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

CEMETERY FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
HILLSIDE CEMETERY						
22-44190-430 CONTRACTED SERVICES	.00	.00	.00	.00	5,000	.0
TOTAL HILLSIDE CEMETERY	.00	.00	.00	.00	5,000	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	5,000	.0
NET REVENUE OVER EXPENDITURES	<u>1,050.00</u>	<u>1,662.71</u>	<u>1,935.81</u>	<u>3,257.82</u>	<u>1,000</u>	<u>325.8</u>

TOWN OF SILVERTON
BALANCE SHEET
JUNE 30, 2025

KENDALL MOUNTAIN FUND

ASSETS

50-10100000 CASH - POOLED	(<u>.28)</u>
TOTAL ASSETS	(<u>.28)</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

REVENUE OVER EXPENDITURES - YTD	(<u>.28)</u>
BALANCE - CURRENT DATE	(<u>.28)</u>
TOTAL FUND EQUITY	(<u>.28)</u>
TOTAL LIABILITIES AND EQUITY	(<u>.28)</u>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

KENDALL MOUNTAIN FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
MISCELLANEOUS INCOME						
50-36-100000 INTEREST REVENUE	.00	.00	.00	.28-	0	.0
TOTAL MISCELLANEOUS INCOME	.00	.00	.00	.28-	0	.0
TOTAL FUND REVENUE	.00	.00	.00	.28-	0	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.28-	0	.0

TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

WATER FUND

ASSETS

51-10100000 CASH - POOLED	173,659.91
51-11500000 ACCOUNTS RECEIVABLE	154,138.71
51-14100000 INVENTORIES - MATERIAL & SUPPL	112,147.53
51-16200000 BUILDINGS	222,775.00
51-16300000 IMPROVEMENTS OTHER THAN BLDGS	2,167,227.21
51-16310000 ACCUMULATED DEPRECIATION-OTHER	(1,423,502.60)
51-16400000 MACHINERY & EQUIPMENT	253,060.99
51-16410000 ACCUMULATED DEPRECIATION-MACH	(169,834.26)
 TOTAL ASSETS	 1,489,672.49

LIABILITIES AND EQUITY

LIABILITIES

51-20200000	ACCOUNTS PAYABLE	4,540.30
51-22550000	CWRPDA#18F390 LOAN PAYABLLE-LT	195,214.75
51-22570000	CWRPDA#18F390 LOAN CURRENT POR	<u>8,487.60</u>
	TOTAL LIABILITIES	208,242.65

FLIND EQUITY

51-27500000 COMMITTED TO FUTURE CAP OUTLAY 323,276,331

UNAPPROPRIATED FUND BALANCE:

51-27900000 RETAINED EARNINGS 901,894.02
REVENUE OVER EXPENDITURES - YTD 56,259.49

BALANCE - CURRENT DATE

958.153.51

TOTAL FUND EQUITY

1.281.429.84

TOTAL LIABILITIES AND EQUITY

1,489,672.49

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

WATER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
51-32-170000 LODGING FEE							
		.00	.00	462.00	1,741.00	0	.0
	TOTAL SOURCE 32	.00	.00	462.00	1,741.00	0	.0
GRANT REVENUES							
51-33-430401	SIPA GRANT 2024	.00	.00	.00	57,120.00	0	.0
	TOTAL GRANT REVENUES	.00	.00	.00	57,120.00	0	.0
CHARGES FOR SERVICES							
51-34-410000	WATER FEES	179,243.54	187,738.58	105,357.77	322,743.53	486,663	66.3
51-34-411000	WATER TAP CONNECTION FEES	4,651.00-	.00	.00	3,987.05	39,873	10.0
51-34-412000	PLANT INVESTMENT FEES	.00	4,741.00	.00	5,348.65	58,835	9.1
51-34-413000	OPERATING ASSESSMENT	51,568.78	52,580.86	.00	60.42-	30,000	.2-
	TOTAL CHARGES FOR SERVICES	226,161.32	245,060.44	105,357.77	332,018.81	615,371	54.0
MISCELLANEOUS REVENUE							
51-36-100000	INTEREST REVENUE	.00	304.36	106.72	349.07	0	.0
	TOTAL MISCELLANEOUS REVENUE	.00	304.36	106.72	349.07	0	.0
OTHER REVENUES							
51-38-000000	OTHER REVENUES	.00	40.00	.00	.00	200	.0
51-38-100000	WATER DISPENSER REVENUE	.00	291.53	.00	.00	3,000	.0
51-38-150000	BACKFLOW TESTING	.00	6,266.00	.00	1,205.00	0	.0
	TOTAL OTHER REVENUES	.00	6,597.53	.00	1,205.00	3,200	37.7
	TOTAL FUND REVENUE	226,161.32	251,962.33	105,926.49	392,433.88	618,571	63.4

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

WATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
<u>FIRE HYDRANT REPAIR SERVICES</u>						
51-42260-730 FIRE HYDRANTS	.00	.00	.00	.00	8,000	.0
TOTAL FIRE HYDRANT REPAIR SERVICES	.00	.00	.00	.00	8,000	.0
<u>DEPARTMENT 43252</u>						
51-43252-614 OPERATING SUPPLIES	1,622.00	.00	.00	.00	0	.0
TOTAL DEPARTMENT 43252	1,622.00	.00	.00	.00	0	.0
<u>DISTRIBUTION (INCL TANK)</u>						
51-43310-340 TECHNICAL	.00	.00	.00	.00	2,582	.0
51-43310-430 REPAIRS & MAINTENANCE	2,344.08	10,797.71	4,037.98	18,817.71	24,000	78.4
51-43310-450 WATERLINE PROJECT	.00	.00	.00	.00	17,000	.0
51-43310-612 GRAVEL	5,418.75	6,763.75	.00	.00	9,100	.0
51-43310-614 OPERATING SUPPLIES	2,479.87	1,928.83	1,171.80	1,446.58	12,392	11.7
51-43310-616 WATER METERS	.00	731.28	.00	.00	0	.0
51-43310-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	1,508.92	10,000	15.1
TOTAL DISTRIBUTION (INCL TANK)	10,242.70	20,221.57	5,209.78	21,773.21	75,074	29.0
<u>TREATMENT</u>						
51-43320-330 OTHER PROFESSIONAL	.00	.00	2,248.00	5,520.00	15,000	36.8
51-43320-345 TESTING & INSPECTIONS	2,881.80	3,076.00	550.00	1,335.00	5,901	22.6
51-43320-346 PERMITS	.00	.00	.00	.00	4,576	.0
51-43320-430 REPAIRS & MAINTENANCE	5,382.76	3,843.81	.00	1,847.19	10,327	17.9
51-43320-614 OPERATING SUPPLIES	4,155.34	3,652.53	1,450.91	4,310.24	10,327	41.7
51-43320-620 ELECTRICITY	2,167.00	1,681.00	325.00	1,970.00	4,647	42.4
51-43320-622 PROPANE	5,047.09	3,291.35	713.79	4,306.21	8,024	53.7
TOTAL TREATMENT	19,633.99	15,544.69	5,287.70	19,288.64	58,802	32.8
<u>SOURCE/SUPPLY & TRANSMISSION</u>						
51-43330-430 REPAIRS & MAINTENANCE	10,670.00	.00	2,894.51	2,894.51	10,327	28.0
51-43330-730 IMPROVEMENTS OTHER THAN BLDGS	22.02	250.00	.00	5,925.00	15,000	39.5
TOTAL SOURCE/SUPPLY & TRANSMISSION	10,692.02	250.00	2,894.51	8,819.51	25,327	34.8

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

WATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
GRANT EXPENDITURES						
51-43331-401 SIPA GRANT 2024 EXPENDITURES	.00	.00	.00	89,520.00	0	.0
TOTAL GRANT EXPENDITURES	.00	.00	.00	89,520.00	0	.0
ADMINISTRATION						
51-43340-340 TECHNICAL	1,576.00	2,699.75	225.57	1,376.21	7,745	17.8
51-43340-341 TRAINING	.00	980.00	.00	.00	2,065	.0
51-43340-342 LEGAL FEES	.00	.00	.00	.00	1,000	.0
51-43340-350 ADMINISTRATIVE FEE	.00	178,683.00	31,383.75	188,302.50	376,605	50.0
51-43340-580 TRAVEL & MEALS	721.93	1,557.09	.00	.00	1,033	.0
51-43340-590 ORGANIZATIONAL DUES	11.61	500.00	.00	585.30	336	174.2
51-43340-626 FUEL	5,787.67	60.97	212.71	2,265.22	6,713	33.7
TOTAL ADMINISTRATION	8,097.21	184,480.81	31,822.03	192,529.23	395,497	48.7
DEBT SERVICE						
51-47220-723 CWPDA SRF LOAN DEBT PRINCIPAL	4,243.80	4,243.80	.00	4,243.80	8,488	50.0
TOTAL DEBT SERVICE	4,243.80	4,243.80	.00	4,243.80	8,488	50.0
DEBT SERVICE						
51-47310-722 CWPDA SRF LOAN	740.00	.00	.00	.00	0	.0
TOTAL DEBT SERVICE	740.00	.00	.00	.00	0	.0
TOTAL FUND EXPENDITURES	55,271.72	224,740.87	45,214.02	336,174.39	571,188	58.9
NET REVENUE OVER EXPENDITURES	170,889.60	27,221.46	60,712.47	56,259.49	47,383	118.7

TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

SEWER FUND

ASSETS

52-10100000	CASH - POOLED	132,355.23
52-11500000	ACCOUNTS RECEIVABLE	120,830.77
52-14100000	INVENTORIES - MATERIAL & SUPPL	7,275.65
52-16100000	LAND	670.10
52-16300000	IMPROVEMENTS OTHER THAN BLDGS	1,114,534.66
52-16310000	ACCUMULATED DEPRECIATION-OTHER	(865,971.45)
52-16400000	MACHINERY & EQUIPMENT	230,428.13
52-16410000	ACCUMULATED DEPRECIATION-MACH	(134,939.09)
52-16500000	CONSTRUCTION IN PROGRESS	97,513.01

TOTAL ASSETS

702,697.01

LIABILITIES AND EQUITY

LIABILITIES

52-20200000	ACCOUNTS PAYABLE	84.87
52-22560000	CO BANK TERM LOAN	78,950.00

TOTAL LIABILITIES

79,034.87

FUND EQUITY

52-27500000	COMMITTED TO FUTURE CAP OUTLAY	66,343.41
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UNAPPROPRIATED FUND BALANCE:

52-27900000	RETAINED EARNINGS	428,796.36
	REVENUE OVER EXPENDITURES - YTD	128,522.37

BALANCE - CURRENT DATE

557,318.73

TOTAL FUND EQUITY

623,662.14

TOTAL LIABILITIES AND EQUITY

702,697.01

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

SEWER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
52-32-170000 LODGING FEE							
		.00	.00	462.00	1,741.00	0	.0
	TOTAL SOURCE 32	.00	.00	462.00	1,741.00	0	.0
GRANT REVENUE							
52-33-131000	FEDERAL GRANT - CAPITAL	.00	.00	.00	.00	2,800,000	.0
52-33-430402	GRANT REVENUE	.00	.00	.00	10,000.00	75,000	13.3
	TOTAL GRANT REVENUE	.00	.00	.00	10,000.00	2,875,000	.4
CHARGES FOR SERVICES							
52-34-420000	SEWER FEES	119,004.26	131,752.92	73,011.66	222,557.74	337,461	66.0
52-34-421000	SEWER TAP CONNECTION FEES	378.00	.00	.00	7,249.60	36,248	20.0
52-34-422000	PLANT INVESTMENT FEES	.00	.00	.00	7,018.22	31,901	22.0
52-34-423000	COMMITTED FOR FUTURE CAP ACQ	10,068.79	10,249.42	.00	11.84-	30,000	.0
	TOTAL CHARGES FOR SERVICES	129,451.05	142,002.34	73,011.66	236,813.72	435,610	54.4
PROCEEDS							
52-35-440101	INTERIM LOAN PROCEEDS	.00	.00	.00	69,529.14	0	.0
	TOTAL PROCEEDS	.00	.00	.00	69,529.14	0	.0
MISCELLANEOUS REVENUE							
52-36-100000	INTEREST REVENUE	.00	274.93	81.39	326.79	0	.0
	TOTAL MISCELLANEOUS REVENUE	.00	274.93	81.39	326.79	0	.0
	TOTAL FUND REVENUE	129,451.05	142,277.27	73,555.05	318,410.65	3,310,610	9.6

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

SEWER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
GRANT EXPENDITURES						
52-43200-750 GRANTS--TREATMENT PLANT	.00	500.00	.00	.00	2,870,000	.0
TOTAL GRANT EXPENDITURES	.00	500.00	.00	.00	2,870,000	.0
SANITARY SEWER MAINTENANCE						
52-43252-430 REPAIRS & MAINTENANCE	113.28	4,850.70	.00	4,513.80	9,910	45.6
52-43252-612 GRAVEL	5,418.75	7,221.75	.00	.00	9,256	.0
52-43252-614 OPERATING SUPPLIES	290.04	222.97	52.32	142.10	0	.0
52-43252-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	250.76	276.73	28,657	1.0
TOTAL SANITARY SEWER MAINTENANCE	5,822.07	12,295.42	303.08	4,932.63	47,823	10.3
TREATMENT PLANT						
52-43256-320 PROFESSIONAL	.00	.00	.00	.00	15,000	.0
52-43256-330 ENGINEERING	10,275.00	8,227.07	2,000.00	10,185.00	13,900	73.3
52-43256-345 TESTING & INSPECTIONS	3,110.00	2,924.50	377.00	2,597.10	5,164	50.3
52-43256-346 PERMITS	.00	.00	.00	.00	1,645	.0
52-43256-430 REPAIRS & MAINTENANCE	7,158.79	280.67	3,147.95	5,934.23	9,191	64.6
52-43256-614 OPERATING SUPPLIES	999.23	926.63	36.79	387.52	6,608	5.9
52-43256-620 ELECTRICITY	12,234.00	9,734.00	4,262.00	14,255.00	40,000	35.6
52-43256-622 PROPANE	682.30	40.00	.00	.00	1,549	.0
52-43256-750 GRANTS - TREATMENT PLANT	1,158.00	.00	.00	.00	0	.0
TOTAL TREATMENT PLANT	35,617.32	22,132.87	9,823.74	33,358.85	93,057	35.9
SEWER ADMINISTRATION						
52-43257-340 TECHNICAL	1,181.00	820.73	169.18	1,032.15	2,065	50.0
52-43257-341 TRAINING	.00	255.00	.00	279.00	1,033	27.0
52-43257-350 ADMINISTRATIVE FEE	.00	83,350.00	18,628.33	111,769.98	223,540	50.0
52-43257-580 TRAVEL & MEALS	.00	270.00	.00	.00	516	.0
52-43257-626 FUEL	5,787.67	.00	212.70	2,265.22	6,196	36.6
TOTAL SEWER ADMINISTRATION	6,968.67	84,695.73	19,010.21	115,346.35	233,350	49.4
DEBT PRINCIPAL						
52-47120-751 SEWER FUND-PRINCIPAL ON NOTES	.00	.00	24,144.53	33,262.53	0	.0
TOTAL DEBT PRINCIPAL	.00	.00	24,144.53	33,262.53	0	.0

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

SEWER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
DEBT INTEREST						
52-47220-751 SEWER FUND-INTEREST ON NOTES	.00	.00	678.48	2,987.92	0	.0
TOTAL DEBT INTEREST	.00	.00	678.48	2,987.92	0	.0
TOTAL FUND EXPENDITURES	48,408.06	119,624.02	53,960.04	189,888.28	3,244,230	5.9
NET REVENUE OVER EXPENDITURES	<u>81,042.99</u>	<u>22,653.25</u>	<u>19,595.01</u>	<u>128,522.37</u>	<u>66,380</u>	<u>193.6</u>

TOWN OF SILVERTON

BALANCE SHEET

JUNE 30, 2025

REFUSE FUND

ASSETS

53-10100000	CASH - POOLED	(75,517.93)
53-11500000	ACCOUNTS RECEIVABLE		79,080.29
53-16400000	MACHINERY & EQUIPMENT		17,638.00
53-16410000	ACCUMULATED DEPR - MACH/EQUIP	(17,638.00)
<u>TOTAL ASSETS</u>			<u>3,562.36</u>

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
53-27900000	RETAINED EARNINGS	(22,893.49)
	REVENUE OVER EXPENDITURES - YTD		26,455.85
<u>BALANCE - CURRENT DATE</u>			<u>3,562.36</u>
<u>TOTAL FUND EQUITY</u>			<u>3,562.36</u>
<u>TOTAL LIABILITIES AND EQUITY</u>			<u>3,562.36</u>

TOWN OF SILVERTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

REFUSE FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
INTERGOVERNMENTAL REVENUE							
53-33-800000	RECYCLING REBATES - STATE	8,326.31	.00	.00	.00	6,200	.0
	TOTAL INTERGOVERNMENTAL REVENUE	8,326.31	.00	.00	.00	6,200	.0
CHARGES FOR SERVICES							
53-34-430000	REFUSE FEES	107,560.34	117,677.03	42,812.76	130,430.71	276,453	47.2
	TOTAL CHARGES FOR SERVICES	107,560.34	117,677.03	42,812.76	130,430.71	276,453	47.2
MISCELLANEOUS REVENUE							
53-36-100000	INTEREST REVENUE	.00	133.51-	46.41-	209.13-	0	.0
	TOTAL MISCELLANEOUS REVENUE	.00	133.51-	46.41-	209.13-	0	.0
OTHER REVENUES							
53-38-000000	BEAR AWARE DONATIONS	285.00	15.00	.00	105.00	6,000	1.8
	TOTAL OTHER REVENUES	285.00	15.00	.00	105.00	6,000	1.8
CONTRIBUTIONS AND TRANSFERS							
53-39-110000	TRANSFERS IN FROM GENERAL FUND	.00	53,050.00	.00	.00	46,726	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	53,050.00	.00	.00	46,726	.0
	TOTAL FUND REVENUE	116,171.65	170,608.52	42,766.35	130,326.58	335,379	38.9

TOWN OF SILVERTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

REFUSE FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACT	YTD ACTUAL	BUDGET	PCN
SANITATION						
53-43200-330 PROF SERVICES	1,181.00	1,520.68	169.17	1,732.11	4,000	43.3
53-43200-340 CONTRACT SERVICES	85,100.31	115,625.60	27,516.14	87,074.60	275,643	31.6
53-43200-350 ADMINISTRATIVE FEE	.00	11,839.00	2,510.67	15,064.02	30,128	50.0
TOTAL SANITATION	86,281.31	128,985.28	30,195.98	103,870.73	309,771	33.5
TOTAL FUND EXPENDITURES	86,281.31	128,985.28	30,195.98	103,870.73	309,771	33.5
NET REVENUE OVER EXPENDITURES	29,890.34	41,623.24	12,570.37	26,455.85	25,608	103.3



July 2025 Grants Update

In Progress:

Grant	Award	Spent YTD	Expires
Brownfields Grant	\$800,000	\$178,156.33	2027
CDOT Transportation Alternatives	\$1,043,958	\$0	Go to bid by 2027
CDOT MMOF	\$260,990	\$0	2027
USDA WW System Rehab	\$2,764,000 Grant (\$2,165,000 Loan)	\$665,429.14	12/31/25
Local Planning Capacity Grant	\$170,000	\$14,607.05	9/30/26
More Housing Now Grant	\$79,281	\$40,696	5/31/26
TOTALS:	\$5,118,229		

Pending:

Grant	Purpose	Requested	Apply Date	Anticipated Award Date
C3 Communities	Transfer Station Upgrades	\$81,414	March	?
COSIPA	Internet and Security at Transfer Station	\$25,000	May	?
CPW	Code Enforcement Officer	\$84,000	May	Mid August
CDS	WWTP Lagoon Augmentation Pond	\$3,074,776	March	December
NRDS	Animas River Corridor Project	\$1,720,000	May	August/Sep
TOTAL PENDING:		\$4,985,190		

Closed out in 2025:

Grant	Purpose	Total
DOLA- IHOI	Zanoni Land Purchase and Housing Authority Start Up Funds	\$395,020
REDI	Sustainability and Project Coordinator for SJDA	\$75,000
Energize Rural Communities Grant #2	Solar Project Planning, Microgrid and Ben Electric	\$200,000
DOLA EIAF Tier 1 Technical Assistant	Code Rewrite	\$75,000
SIPA Gov Grant	Leak detection	\$110,000
SJC Tourism Board	Marketing	\$2,645
	TOTAL	\$857,665

July 28, 2025

5. Staff Reports

Staff submits a department report to the Trustees that covers projects updates, meetings, grants, and items for immediate consideration. If a Trustee desires to know more about the report, the Staff is typically available to answer their question, or the Town Administrator will research the question and report back to the Board of Trustees. Staff submits a report once a month and are currently able to pick which meeting depending on their workload.

Town of Silverton Staff Report

Department: Administration

Head of Department: Gloria Kaasch-Buerger

Date of Trustee Meeting: July 28, 2025

For immediate Trustee consideration:

Regular Meetings & Communication:

7.14 Meeting with Accountant
 7.14 Meeting with Financial Advisor RE: WWTP funding
 7.15 San Juan Development Association Board Meeting
 7.16 DOLA monthly Call- Budgeting
 7.16 Team GOLD
 7.16 Special Improvement District Meeting
 7.17 Library Board Meeting
 7.17 Dark Sky Information Event- Anesi
 7.18 2nd opinion Engineer on WWTP funding
 7.18 Cory Smith LP Gas new location Meeting
 7.21 Finance Committee Meeting
 7.21 Noise Ordinance Meeting with Sheriff
 7.22 Blue Ribbon Run Meeting with Terry Morris
 7.22 STR Training
 7.22 Accountants
 7.22 Personnel and Ordinance Committee Meeting
 7.23 Rural Community Connection (guest speaker)
 7.23 SWCCOG Executive Committee Meeting
 7.23 Utility Committee Meeting

Top on the TO DO list:

Collection System Project
 Staff Performance Reviews
 Onboard Public Works Director
 Facilitate Staff Trainings
 Energizing Rural Communities Prize Administration
 Assist with Affordable Housing Project
 Social Media Communications/fix
 Code updates and reorganization
 WWTP Funding strategy
 Compensation Study
 Rebuild and Draft 2026 Budget
 Newsletter Design and Implementation

Grants (applications, updates, awards):

See July Grant Update in Consent Agenda

Upcoming Issues:

Town Hall Community Update Night in August
 Rewrite Development Standards
 CDOT Shed relocation
 Power Redundancy/Micro Grid
 Signs/Parking around town
 Entrance Monument
 Snow Route Code Rewrite
 Municipal Court Code Rewrite
 Perimeter Trail Planning
 Cemetery Committee Formation

Notable completed tasks:

- ✓ Steve Mead has been promoted to the Facilities, Parks and Recreation Director Position
- ✓ Town and County Joint Work Session Scheduled for 8/20th at 5pm

Learning/ Professional Development:

Short Term Rental Training Course with Staff (will be ongoing until mid September)

Town of Silverton

<p>Department: Building Head of Department: Bevan Harris Meeting Date: 7/28/2025</p>	
<p>For immediate Trustee consideration:</p>	
<p>Regular Meetings & Communication: Silverton Square status Lanis Golf Cart rental status</p>	<p>Top on the TO DO list: Confirm Code update recommendations and next Code year adoption. Finalize IRC/IBC code adoption w/ EcoAction and State. Identify necessary amendments to the Energy Code for our area. Wildlife Code Enforcement. Wildfire Resiliency Code Adoption Statewide. Review and select municipal software to assist in productivity and transparency</p>
<p>Grants (applications, updates, awards): Energy Code Cohort – \$30K grant for code adoption thru EcoAction Partners Green Grants - \$50k for home energy improvements</p>	<p>Upcoming Issues: Wildland fire mitigation planning with OEM, RV verification Wildlife management/education in town. Transfer Station updates/ needs/ Code enforcement, Silverton Lakes RV – dangerous building notice. Noise Ordinance – State mandated. Aerial review of electric power lines – preplanning</p>
<p>Notable completed tasks: Ongoing VR/Hotel/Restaurant fire inspections, Survived the 4th of July</p>	<p>Ongoing Project Update: Anvil Apartment sump pumps to be installed. Pump house being built for WWSTP, Ramp for Library and other town masonry repairs. Transfer Station – resident/non-resident code infractions/ assistance</p>
<p>Learning/ Professional Development: Colorado Energy Code Webinars, IRC/IBC training and new code adoption evaluation, (Town & County) Fire Inspector training, Building Science Training – IECC, ASIP – Wildland Fire training, EV taskforce, WCCP – code officials training bi-monthly Colorado Building Symposium - 9/4-9/5/25</p>	<p>Other: Assisting with Affordable Housing, ADU confirmations, Begin notifying and summonsing property owners w/ excessive trash/vehicles. Wildland fire Mitigation education for residents – 8/8. Colorado Emergency Preparedness Assessment for SJC - 8/7/25</p>

Town of Silverton Staff Report

Department: Community Development
Head of Department: Lucy Mulvihill
Date of Trustee meeting: 6.28.2025

For immediate Trustee consideration:
25-15 VAR 869 Greene Street
25-16 VAR 1553 Reese
Ord 2025-10 – Expedited Review for Affordable Housing

Regular Meetings & Communication:
Biweekly Meeting with Ramboll
Planning Commission
P&O

Top on the TO DO list:
Anvil Mtn Sub PUD Amendment
Remedial Action Plan for Boxcar Apts site
Planning Inquiries
Application Processing
Brownfields Reporting

Grants (applications, updates, awards):
Brownfields- Update given during meeting
Box Car Apt Site Phase I: Completed
Lackawanna Site Phase I Completed
Box Car Apt Site Phase II: Completed
Lackawanna Site Phase II: Completed
Website Development: LIVE
Waiting on Board direction on how to proceed with the Boxcar Apts site – WS in July
Remedial Action plan for Box Car in process

Upcoming Issues:
Anvil Mtn Sub PUD Amendment
Silverton Municipal Code reorganization
Avalanche Study
Land Use Applications

Notable completed tasks:
3 Applications Processed

Ongoing Project Update
Relator Training in progress
Making small updates and fixes to LUC
Brownfields
Box Car Apt Site Phase I: Completed
Lackawanna Site Phase I Completed
Box Car Apt Site Phase II: In process
Lackawanna Site Phase II: In process
Website Development: In process
Build Out Analysis- on Pause until after LUC update
Code Update- Completed
CLG- Resolution for application at next meeting

	<p>Anvil: Assisting the Housing Director with zoning regulations for site plan approval for the anticipated multi-unit housing.</p> <p>Boxcar Apartment Site: Moving forward with Remedial action Plan</p>
<p>Applications in Process: 2</p> <p>Pre-Applications in Process: 10</p>	<p>Professional Development: Lincoln Vibrant Communities Fellowship in process</p>

Town of Silverton
Staff Report

Department: Town Clerk/ Treasurer
Head of Department: Melina Marks
Date of Trustee Meeting: July 28th, 2025

For Immediate Trustee Consideration: None

Regular Meetings & Communication: <ul style="list-style-type: none">- Weekly Staff Meetings- Bi-weekly Regular Trustee Meetings- Municipal Court Monthly- Housing Authority Meetings- P&O Committee Meetings- Monthly Finance Committee Meetings- Consistent communication with the rest of staff daily- Consistent communication with the town accountant	Top on the TO DO List: <ul style="list-style-type: none">- Preparing for staffing changes- Submit fuel reimbursements- Research cell phone tax issue- Marijuana code- Finishing Colorado Retirement Association Project- Code Reorganization/ work with Municode- Renew Notary License
Grants (applications, updates, awards): <ul style="list-style-type: none">- None at this time	Upcoming Items: <ul style="list-style-type: none">- Municipal Court on August 6th @ 10am- Hardrockers Holidays 8th - 10th
Notable Completed Tasks: <ul style="list-style-type: none">- New Non-Resident Refuse Program at the Transfer Station- Clerk Dept. Staff Presentation- Updated Accounting checklists in Caselle in use- Onboarding new staff- Positive Feedback from Auditors- WC Payroll Jan-July Submitted – CIRSA- Silverton Alpine Marathon 😊	Ongoing Project Updates: <ul style="list-style-type: none">- Continue to work on grant organization cheat-sheet for the front office.- Continue to work on GL Code cheat-sheets for front office.- Continue to help colleagues with ADP issues.- Continue to understand Caselle/ budgeting/ GL coding.- Help support events & facilities bookings (support staff with calendar management and communication with community members/ customers)

Learning/Professional Development:

- Accounting support and education from our accounting firm.

COVID Related: None

July 28, 2025

6. Presentations and Proclamations

Presentations can be scheduled with the board on a variety of topics that usually relate to board direction or goals. The Town Administrator schedules these presentations and works with the presenter to keep their presentation in 10 minutes or less including an anticipated questions and answer period with the Trustees.

Proclamations can be used to declare an emergency (SMC 2-7-30) or recognize a community member or organization for their service. Trustees can request a proclamation during the Trustee Updates agenda item.

July 28, 2025

7. Business Items

Includes all new and continued business items requiring formal Board action. All public hearings will be conducted first, including second readings.

Per Silverton Municipal Code 2-2-110 (5 & 6):

STAFF REPORT

To: Board of Trustees
From: Lucy Mulvihill, *Community Development Director*
Date: July 28, 2025
RE: 25-15 VAR: 869 Greene Street, a Variance to allow the reconstruction of an existing garage while maintaining its existing nonconforming rear setback along the alley and northern side setback, and to permit construction of a porch that extends beyond the allowable setback encroachment at 869 Greene Street within the MU-1 Downtown Mixed-Use Zoning District. Applicant: Rebecca Rhoades.

PROJECT LOCATION:

869 Greene Street, Silverton,
Colorado 81433

APPLICANTS/OWNERS:

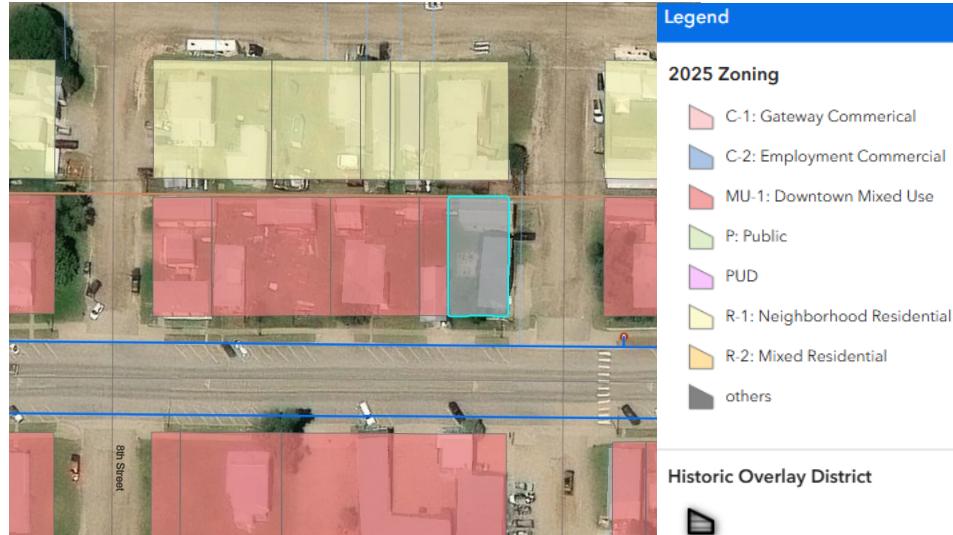
Rebecca Rhoades
Assisted by Dean Bosworth, PE

APPLICATION SUBMISSION:

The required documents were submitted on July 7, 2025.

ZONING DISTRICT:

MU-1: Downtown Mixed Use



ADJACENT PROPERTIES:

- North: 9th Street, Residential
- South: Commercial
- East: Commercial
- West: Residential

REQUEST:

The applicant proposes to redevelop the existing legally nonconforming garage at 869 Greene Street into an Accessory Dwelling Unit (ADU), located above the reconstructed garage. The request includes:

1. Rear and Side Setback Variance:

To allow the new garage to maintain its existing nonconforming rear (alley) and north side (street-facing) setbacks. While the garage footprint remains the same, the second floor will be offset to comply with the required 5' setbacks, with a permitted 15-inch roof overhang.

2. Porch/Overhang Encroachment Variance:

To allow construction of a porch attached to a connecting structure between the primary residence and the garage/ADU. The porch would extend beyond the standard encroachment limits to:

- Safely manage snow shedding.
- Provide snow-free access to the ADU and rear house entry.
- Maintain the historic architectural scale, which a minimal cantilevered overhang could not achieve.

PURPOSE OF REVIEW:

Per SMC 15-8-40(n), variance requests are reviewed and decided by the Board of Trustees, acting as the Board of Adjustments, with final action taken by resolution and recorded with the County.

CODE EVALUATION:**MU-1: Downtown Mixed Use Zoning Standards Comparison**

Garage

Setbacks	Standard	Existing / Proposed for redevelopment
Rear	5'	0'8"
Side Street	5'	0'8"

Porch Overhang

Setbacks	Standard	Permitted Encroachment	Proposed
Side Street	5'	Porch: 2' (3' from property line) Overhang: 3'6" (1'6" from property line)	Porch: 1'6" Overhang: 6"

Variance Review Criteria

1. Extraordinary Hardship. Strict compliance with the regulations would result in an extraordinary hardship defined as a condition of the property related to the land that makes it exceptionally challenging or impossible to meet the requirements of this LUC.

Applicant Comment: *Reconstruction of the garage would require moving the structure, constructing a new foundation, relocating the structure on the new foundation and rebuilding the roof structure to allow for the offset upper floor. This would create additional costs which would prevent the Owner from moving forward with the goal of providing an affordable rental.*

2. Exceptional Conditions. Exceptional conditions exist, such as unusual topography.

Applicant Comment: *The existing structure is historic and is located in a zone that now allows very large mixed-use buildings located on the adjacent property line. The requested variance provides separation from the potential new construction and maintains the historic character of the residence.*

The allowance of a zero setback on the adjacent property restricts the location of a propane tank. Current tank is non-conforming.

3. Intent Preserved. Granting the variance will not have the effect of nullifying the intent and purpose of these regulations.

Applicant Comment: *The existing garage is already within the alley setback. The proposed construction will not add additional burden to this non-conformance. The new porch does not change the way the ninth street ROW is used or affects any view corridors or snow removal since the current building sheds snow within this zone and the new roof will store snow.*

4. Public Safety and Welfare. That the spirit of this Code is observed, public safety, and welfare secured, and substantial justice done.

Applicant Comment: Goals of this code include providing affordable housing and maintaining historical context of the town. This variance allows this.

BOARD OF ADJUSTMENTS ACTION:

The Board of Adjustment may approve the variance request, approve with condition, deny or table to a date certain for additional review.

REFERRAL AGENCY REVIEW

Upon review, Public Works has expressed support for the project with the condition of a minimum 2' rear setback to improve snowplow access along the alley.

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 2025-19, A Resolution Of The Town Of Silverton Approving Case No. 25-15 Var 869 Greene To Allow The Redevelopment Of An Existing Garage While Maintaining Its Existing Nonconforming Rear Setback Along The Alley And Northern Side Setback, And To Permit Construction Of A Porch That Extends Beyond The Allowable Setback Encroachment, with the following condition:

- The garage must maintain a minimum 2' rear setback to accommodate Public Works operations.

SAMPLE MOTIONS:

Approval: I move to approve 2025-19 A Resolution Of The Town Of Silverton Approving Case No. 25-15 Var 869 Greene Street Requesting A Dimensional Standard Variance To Allow The Reconstruction Of An Existing Garage While Maintaining Its Existing Nonconforming Rear Setback Along The Alley And Northern Side Setback, And To Permit Construction Of A Porch That Extends Beyond The Allowable Setback Encroachment.

Approval with Conditions: I move to approve 2025-19 A Resolution Of The Town Of Silverton Approving Case No. 25-15 Var 869 Greene Street Requesting A Dimensional Standard Variance To Allow The Reconstruction Of An Existing Garage While Maintaining Its Existing Nonconforming Rear Setback Along The Alley And Northern Side Setback, And To Permit Construction Of A Porch That Extends Beyond The Allowable Setback Encroachment, with the following conditions [insert conditions].

Continuance: I move to continue the review of 2025-19 A Resolution Of The Town Of Silverton Approving Case No. 25-15 Var 869 Greene Street Requesting A Dimensional Standard Variance To Allow The Reconstruction Of An Existing Garage While Maintaining Its Existing Nonconforming Rear Setback Along The Alley And Northern Side Setback, And To Permit Construction Of A Porch That Extends Beyond The Allowable Setback Encroachment, to [insert date certain].

Denial: I move to deny 2025-19 A Resolution Of The Town Of Silverton Approving Case No. 25-15 Var 869 Greene Street Requesting A Dimensional Standard Variance To Allow The Reconstruction Of An Existing Garage While Maintaining Its Existing Nonconforming Rear Setback Along The Alley And Northern Side Setback, And To Permit Construction Of A Porch That Extends Beyond The Allowable Setback Encroachment.

ATTACHMENTS:

1. Land Use Application
2. Resolution 2025-19 A Resolution Of The Town Of Silverton Approving Case No. 25-15 Var 869 Greene Street Requesting A Dimensional Standard Variance To Allow The Reconstruction Of An Existing Garage While Maintaining Its Existing Nonconforming Rear Setback Along The Alley And Northern Side Setback, And To Permit Construction Of A Porch That Extends Beyond The Allowable Setback Encroachment



Community Development Department
Land Use Application
1360 Greene St, Silverton Co 81433

Land Use Application

Overview

This form provides basic information about a project proposal. This application form is only one of the items required for a complete project submittal. It is the responsibility of the applicant to ensure that all other required materials are submitted. The applicant must clearly demonstrate, through narrative, visual representations, and other materials, that the proposed activity complies with the Town of Silverton's Land Use Code. Incomplete or substandard applications may cause delays.

Project Type

- | | |
|--|--|
| <input type="checkbox"/> Administrative Adjustment | <input type="checkbox"/> Final Plat for Condominium or Townhome |
| <input type="checkbox"/> Expedited Review for Affordable Housing | <input type="checkbox"/> Subdivision Major |
| <input type="checkbox"/> Minor Plat Amendment | <input type="checkbox"/> Outline Development Plan |
| <input type="checkbox"/> Site Plan | <input type="checkbox"/> Preliminary Plan |
| <input type="checkbox"/> Special Use Permit | <input type="checkbox"/> Final Plat |
| <input type="checkbox"/> Temporary Use Permit | <input type="checkbox"/> Subdivision Design Modification |
| <input type="checkbox"/> Sign Permit | <input type="checkbox"/> Planned Unit Development |
| <input type="checkbox"/> Sign Plan, Coordinated | <input type="checkbox"/> Outline Development Plan |
| Avalanche Hazard Permit | <input type="checkbox"/> Preliminary Plan |
| <input type="checkbox"/> Minor | <input type="checkbox"/> Final Plat |
| <input type="checkbox"/> Major | <input type="checkbox"/> Vacation of Right-of-Way (ROW Vacation) |
| <input type="checkbox"/> Flood Hazard Development Permit | <input type="checkbox"/> Zoning Map Amendment (Rezoning) |
| <input type="checkbox"/> Flood Hazard Variance | <input type="checkbox"/> Annexation |
| <input type="checkbox"/> Slope Hazard Development Permit | <input type="checkbox"/> Master Plan Amendment |
| <input type="checkbox"/> Historic Overlay Review | <input type="checkbox"/> Land Use Code Text Amendment |
| <input type="checkbox"/> Minor | <input checked="" type="checkbox"/> Variance |
| <input type="checkbox"/> Major | <input type="checkbox"/> Appeal of Administrative Decision |



Community Development Department
Land Use Application
1360 Greene St, Silverton Co 81433

- Historic Overlay Designation
- Simple Subdivision
- Other:

- Appeal of a Planning Commission or
Historic Preservation Committee
Decision

Project Description

Property Address: 869 Greene Street	Legal Description: Block 53 Lots 23 24
Current Zoning: MU-1	Proposed Zoning: MU-1
Current Use: Residential	Proposed Use: Residential
Size: 50 ft x 100 ft. 5000 Sq. Feet	Project Summary:

This is a variance to allow the construction of an ADU over a garage utilizing the current non-conforming footprint and form of the existing garage. ADU is 700 Sq. Feet.

Applicant /owner contact

Applicant: Rebecca Rhoades	Owner: Rebecca Rhoades
Company:	Company:
Mailing Address: P.O. Box 61	Mailing Address: P.O. Box 61
Phone: 970-946-4824	Phone: 970 946- 4824
Email: beccy.rhoades@yahoo.com	Email: beccy.rhoades@yahoo.com

Acknowledgement and authorization

I, Rebecca Rhoades, owner of the aforementioned property, I hereby consent to the submission of this application and authorize the applicant to act on my behalf with regard to this application.

Owner: Rebecca Rhoades

Date: 6/26/2025

I, Rebecca Rhoades, applicant, certify that the information and attachments submitted are true and correct to the best of my knowledge. In filing this application, I am acting with the knowledge and consent of the property owners.

Applicant: Rebecca Rhoades

Date: 6/26/2025



Community Development Department
Land Use Application
1360 Greene St, Silverton Co 81433

Department Use Only

Date Received:

Case #:

Fee Required:

Paid on:

Receipt #

Application deemed complete:

STRUCTi structures integrated

DEAN N. BOSWORTH, PE
COLORADO STRUCTURAL ENGINEER
PO Box 462 Silverton, Colorado 81433
cellular phone 970 729 1431
dean.bosworth@gmail.com

Rhoades Residence Variance Request

DATE: June 24, 2025
PROJECT: Rhoades Residence ADU
869 Greene Street
Silverton, CO
LEGAL DESCRIPTION: Block 53 Lots 23 24
OWNER: Rebecca Rhoades

OVERVIEW

Project Summary

- ADU above garage behind existing historic residence
- ADU 650 Sq. Ft.
- Garage 800 Sq. Ft.
- Linking Structure to Main House 200 Sq. Ft.
- Separate Entrance to ADU
- Attached Porch for Entry to ADU and rear entrance of house.

Existing Site Conditions

- Existing historic residence with the front entry abutting Greene Street.
- Existing historic residence is located 18 inches from the Property Line on the 9 th Street R.O.W.
- Existing 16 ft. x 43 ft. Garage Located on the Alley.
 - 8" from property line on the alley
 - 8" from property line abutting the 9th St. ROW.
- Propane tank serving the property is partially on the property to the South.
- No sidewalk on 9th Street.
- Sewer service currently in rear of yard.
- MU-1 zoning allows 0 setback for adjacent property sides.
- The existing garage foundation is inadequate for the construction of additional structural loading for an offset upper floor.

Project Goals

- Construct a modest ADU that respects the architectural character of the existing historic main house.
- ADU shall be constructed in accordance with Section 15-3-60 of the Silverton Land Use Code.
 - 650 Sq. Ft. exceeds 300 Sq. Ft. minimum and is less than 800 Sq. Ft. Maximum
 - Less than 50% of the main residence.
 - Separate Entrance to ADU with direct access to 9th Street ROW

Height less than 30 ft.

- Provide a location for a propane tank that respects the zero setback of a potential new building to the South on the adjacent property.
- Maintain the size and use of the existing garage.
- Provide for entrances to the ADU, garage, and rear of the existing house safe from snow shedding.
- Construct a rental unit that is efficient and feasible.

Variance Request

The Owner is requesting a variance that allows continued non-conforming encroachment on the setback of the existing garage to the alley. The project scope includes a structural geometry that does not increase the volume of the encroachment on the setback. The upper floor will be offset to so it is entirely within the code allowed 5 ft. (with allowable extension of a 15 inch overhang). The setback on the 9th street ROW will be increase to the code allowed 5 ft.

The Owner has explored the option of underpinning the existing garage to allow the upper offset ADU to be constructed without the need for a variance. However, this is not economically feasible in recognition of the need to construct an affordable rental unit.

The owner is also requesting a variance that allows a porch to be constructed within an extension of the current non-conforming historic residence. This porch is requested to allow for snow management on the roof of the linking structure that will not cause structural or operational issues with the existing building. It is necessary to extend the overhang of this porch beyond the corner of the existing historic main house. This porch also allows access in a zone without snow shedding for the ADU and the rear entrance to the main house. The Land Use Code does allow an extension of 3-6" for a cantilevered overhang that could accomplish the same result. However, the thickness of this roof cantilever and the lack of corner columns would not be in keeping with the historical context of the existing house.

Review Criteria Compliance (Section 15-8-40 - Silverton Land Use Code)

Section (i) "Strict compliance to the regulation would result in an extraordinary hardship...."

Reconstruction of the garage would require moving the structure, constructing a new foundation, relocating the structure on the new foundation and rebuilding the roof structure to allow for the offset upper floor. This would create additional costs which would prevent the Owner from moving forward with the goal of providing an affordable rental.

Section (ii) "Exceptional conditions exist"

The existing structure is historic and is located in a zone that now allows very large mixed use buildings located on the adjacent property line. The requested variance provides separation from the potential new construction and maintains the historic character of the residence.

The allowance of a zero setback on the adjacent property restricts the location of a propane tank. Current tank is non-conforming.

Section (iii). "Granting the variance will not have the effect of nullifying the intent and purpose of these regulations"

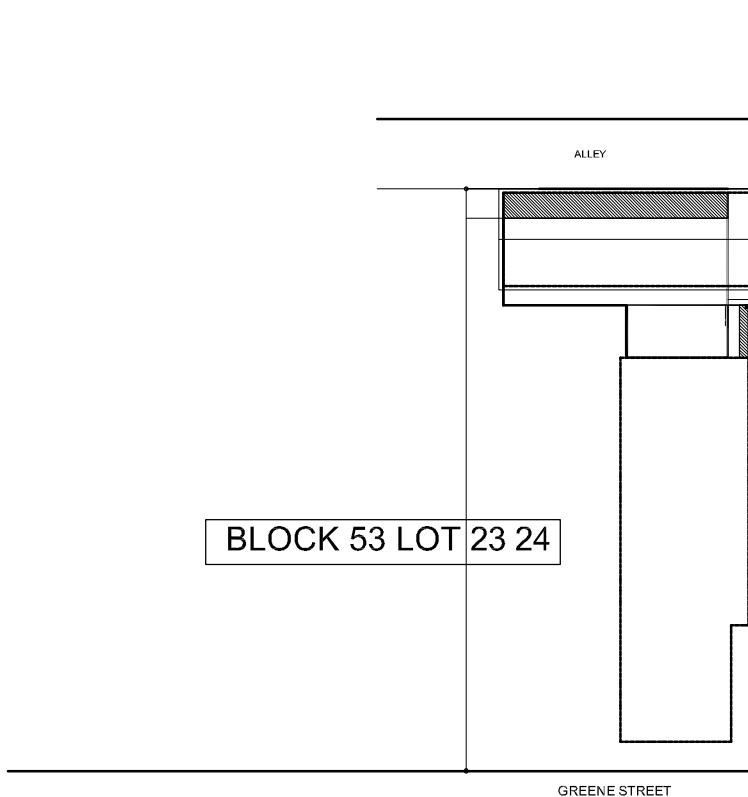
The existing garage is already within the alley setback. The proposed construction will not add additional burden to this non-conformance. The new porch does not change the way the ninth street ROW is used or affects any view corridors or snow removal since the current building sheds snow within this zone and the new roof will store snow.

Section (iv) "The spirit of this code is observed, public safety, and welfare secured, and substantial justice done"

Goals of this code include providing affordable housing and maintaining historical context of the town. This variance allows this.

Respectfully Submitted

Dean N. Bosworth, PE



9TH STREET

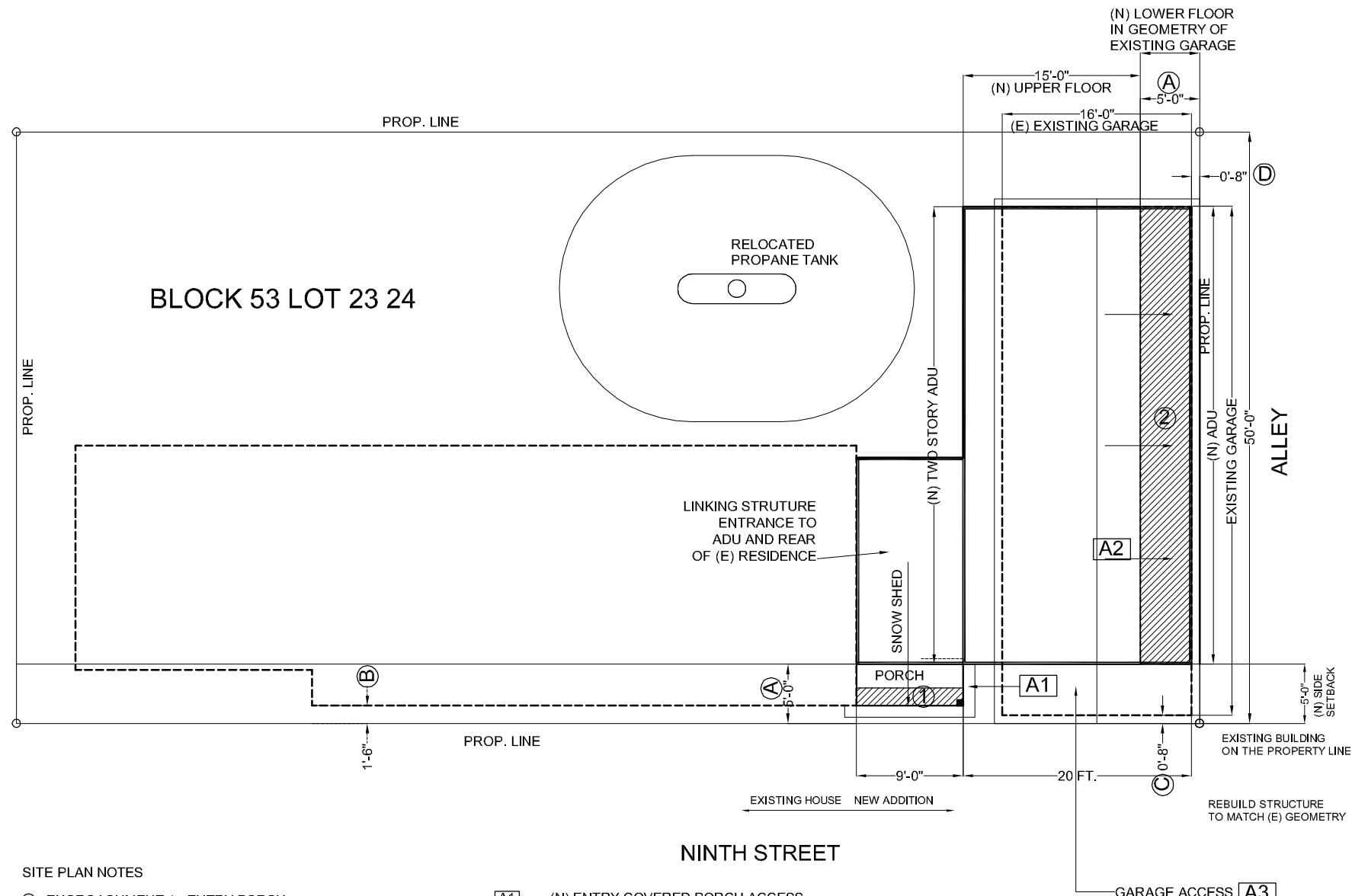
GREENE STREET

VICINITY MAP - NOT TO SCALE

<p>RHOADES RESIDENCE SILVERTON, COLORADO 869 GREENE STREET</p> <p><i>structures integrated</i></p> <p>durango silvertown telluride</p> <p>DEAN, BOSWORTH, PE STRUCTURAL ENGINEER dean.bosworth@gmail.com</p>	<p>VARIANCE</p> <p>JUNE 24, 2025</p> <p>SHEET</p> <p>1</p>
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GREENE STREET

BLOCK 53 LOT 23 24



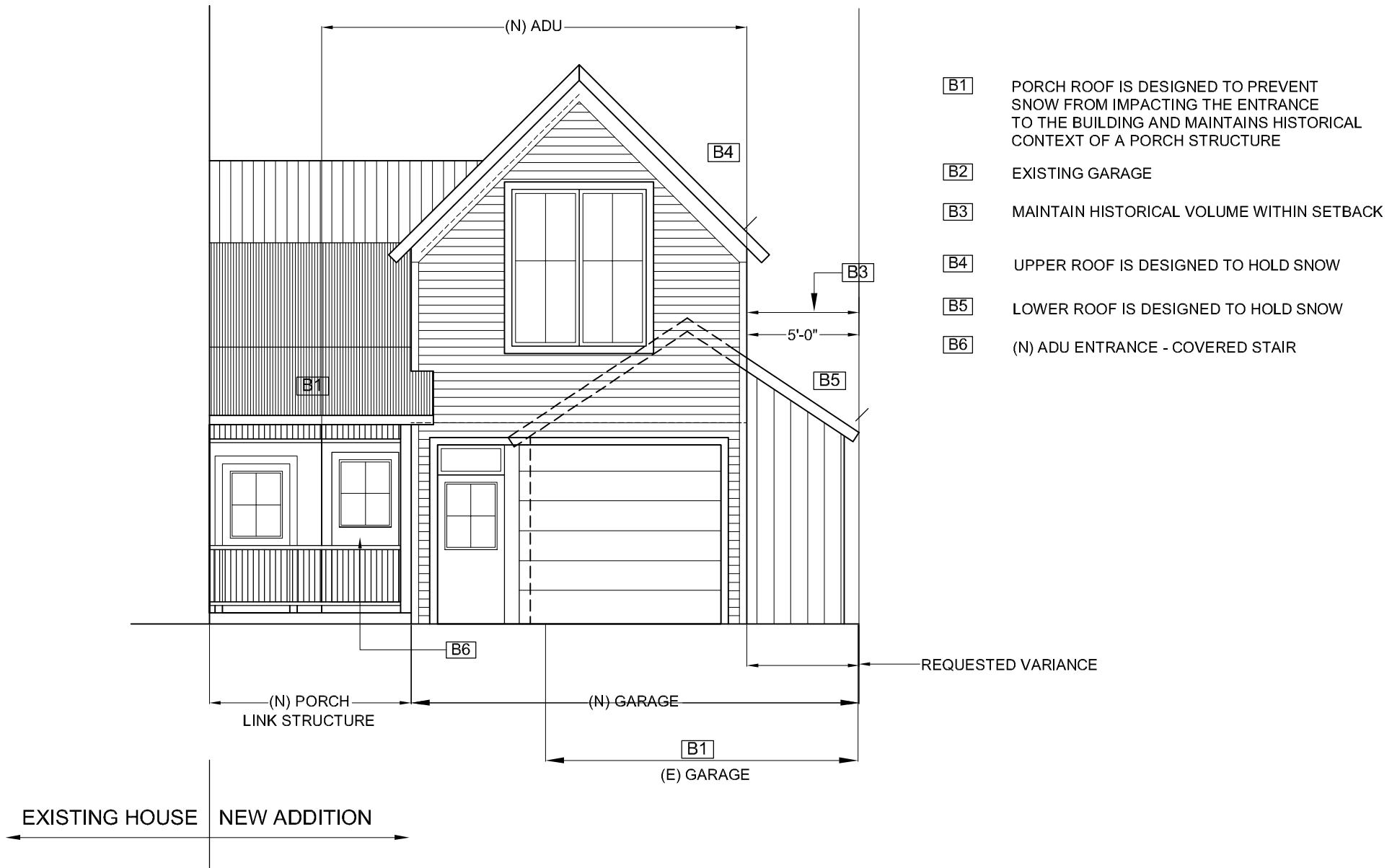
SITE PLAN NOTES

- ① ENCROACHMENT 1 - ENTRY PORCH
- ② ENCROACHMENT 2 - EXISTING GARAGE
- (A) ALLOWABLE BUILDING SETBACK
- (B) EXISTING HISTORICAL BUILDING SETBACK - MAIN HOUSE
- (C) EXISTING GARAGE BUILDING SETBACK - 9 TH ST. ROW
- (D) EXISTING GARAGE BUILDING SETBACK - ALLEY R.O.W.

- (A1) (N) ENTRY COVERED PORCH ACCESS OUT OF SNOW SHEDDING
- (A2) SNOW CLIPS TO PREVENT SNOW FROM ALLEY DISCHARGE
- (A3) GARAGE TO ENTER FROM 9 TH STREET
- REQUESTED VARIANCE

SITE PLAN

RHOADES RESIDENCE SILVERTON, COLORADO 869 GREENE STREET	VARIANCE
structures integrated durango silverton telluride DEAN, BOSWORTH, PE STRUCTURAL ENGINEER dean.bosworth@gmail.com	JUNE 24, 2025
	SHEET 2



PROPOSED NINTH STREET ELEVATION

RHOADES RESIDENCE SILVERTON, COLORADO 869 GREENE STREET	VARIANCE JUNE 24, 2025
structures integrated	
durango	silverton
DEAN, BOSWORTH, PE STRUCTURAL ENGINEER	telluride
dean.bosworth@gmail.com	3



RESOLUTION 2025-19

A RESOLUTION OF THE TOWN OF SILVERTON APPROVING CASE NO. 25-15 VAR 869 GREENE STREET REQUESTING A DIMENSIONAL STANDARD VARIANCE TO ALLOW THE RECONSTRUCTION OF AN EXISTING GARAGE WHILE MAINTAINING ITS EXISTING NONCONFORMING REAR SETBACK ALONG THE ALLEY AND NORTHERN SIDE SETBACK, AND TO PERMIT CONSTRUCTION OF A PORCH THAT EXTENDS BEYOND THE ALLOWABLE SETBACK ENCROACHMENT

WHEREAS, Rebecca Rhoades (“Applicant”) filed a request with the Town of Silverton Community Development Department for a deviation from the Land Use Code (“LUC”) for the property located at 869 Greene Street, and legally described in Exhibit A (“Property”); and

WHEREAS, the Applicant requested a Variance from the LUC to allow the reconstruction of an existing garage while maintaining its existing nonconforming rear setback along the alley and northern side setback, and to permit construction of a porch that extends beyond the allowable setback encroachment; and

WHEREAS, the Board of Trustees acting as the Board of Adjustment is vested with authority to grant or deny such deviations by virtue of Section 15-8-10(b) of the Town of SMC and Colorado State law; and

WHEREAS, a public hearing was held by the Town of Silverton Board of Adjustment on the 28th day of July, 2025; and

WHEREAS, based on the evidence, testimony, exhibits, comments of public officials, agencies, staff, and comments from all interested parties, this Board finds as follows:

1. That proper posting and public notice was provided as required by Section SMC 15-8-20(g) for the hearing before the Board of Adjustment of the Town of Silverton and the Community Development Department case file is hereby incorporated into the record.
2. That the hearing before the Board of Adjustment was extensive and complete, that all pertinent facts, matters, and issues were submitted and that all interested parties were heard at this hearing.
3. That an exceptional practical difficulty has been established as it relates to the request.
4. Strict compliance with the regulations would result in an extraordinary hardship defined as a condition of the property related to the land that makes it exceptionally challenging or impossible to meet the requirements of this LUC.
5. Exceptional conditions exist, such as unusual topography.

6. Granting the variance will not have the effect of nullifying the intent and purpose of these regulations.
7. That the spirit of this Code is observed, public safety, and welfare secured, and substantial justice done.

NOW THEREFORE IT BE RESOLVED BY THE BOARD OF ADJUSTMENT OF THE TOWN OF SILVERTON, COLORADO, Case No. 25-15 VAR 869 Greene Street is hereby APPROVED.

The attached dimensional standards (Attachment B), is hereby adopted and approved in its entirety and shall be effective immediately upon approval of this Resolution.

THIS RESOLUTION was approved and adopted the 28th day of July, 2025 by the Board of Adjustments of the Town of Silverton, Colorado.

ATTEST:

TOWN OF SILVERTON:

Melina Marks, Town Clerk

Dayna Kranker, Chair

Attachment A

BLOCK 53 LOTS 23-24

Attachment B

Dimensional Standard Variance

Garage Structure

Setbacks	
Rear	0'8"
Side Street	0'8"

Permitted Encroachment

Permitted Encroachment	Side
Porch	3'6"
Overhang	4'6"

STAFF REPORT

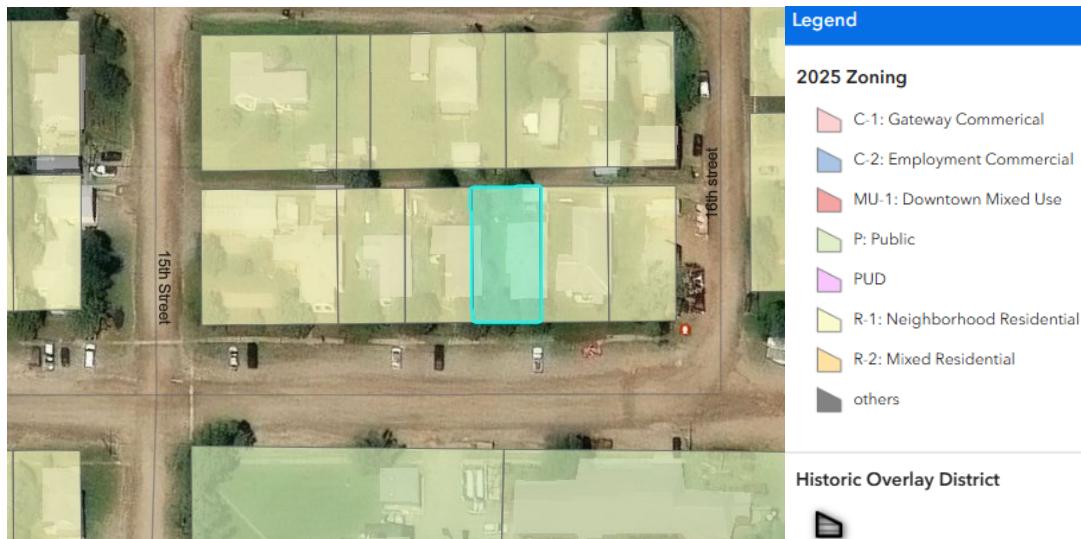
To: Board of Trustees
From: Lucy Mulvihill, *Community Development Director*
Date: July 28, 2025
RE: 25-16 VAR: 1553 Reese St: a Variance Application requesting a dimensional standards variance to allow the proposed reconstruction of an existing nonconforming single-unit dwelling while maintaining its existing nonconforming northern side setback located at 1553 Reese Street within the R-1 Neighborhood Residential Zoning District. Applicant: Amy & Bradley Martin.

PROJECT LOCATION:

1553 Reese Street,
Silverton, Colorado
81433

APPLICANTS/OWNERS:
Amy & Bradley Martin
Assisted by Dean
Bosworth, PE

**APPLICATION
SUBMISSION:**
The required documents
were submitted on July
7, 2025.



ZONING DISTRICT:

R-1: Neighborhood Residential

ADJACENT PROPERTIES:

- North: Residential
- South: Residential
- East: Public
- West: Residential

REQUEST:

The applicant requests a dimensional variance to allow for the demolition and reconstruction of a historic single-family dwelling located at 1553 Reese Street. The proposed design will largely maintain the existing nonconforming northern side setback of 2'10", where 7 feet is required by code, and reconstruct the building within the existing footprint and overall structural geometry. A new porch that exceeds the permitted encroachment is also proposed. The variance is requested to maintain the historic spacing and character of the block and to preserve the southern side yard.

The existing and proposed footprint protrudes setbacks and is located 2'10" from the Northern Property line, and the deck 12" from the Northern property line. The project includes a roof design to reduce snow shedding on adjacent properties.

The applicant is requesting:

1. To allow reconstruction of a nonconforming single-unit residence within the current northern side setback of 2'10", where 7' is required.
2. To permit a porch that extends further than the permitted setback encroachment, proposed to be 1'4" from the property line where 3' is the minimum required.

PURPOSE OF REVIEW:

Per SMC 15-8-40(n), variance requests are reviewed and decided by the Board of Trustees, acting as the Board of Adjustments, with final action taken by resolution and recorded with the County.

CODE EVALUATION:

R-1: Neighborhood Residential Zoning Standards Comparison

Single-Unit Dwelling

Setbacks	Standard	Existing / Proposed for redevelopment
Side	7'	2'10"

Deck

Setbacks	Standard	Permitted Encroachment	Proposed
Side	7'	Deck: 2' (3' from property line)	Deck: 1'4"

Variance Review Criteria

1. Extraordinary Hardship. Strict compliance with the regulations would result in an extraordinary hardship defined as a condition of the property related to the land that makes it exceptionally challenging or impossible to meet the requirements of this LUC.

Applicant Comment:

- *Reconstruction of the building would require moving the structure, constructing a new foundation, and relocating the structure on the new foundation.*
- *Increasing the energy efficiency of the structure and reducing the snow shedding on adjacent properties requires the reinforcement (likely removal of the existing roof structure) and replacing it with new rafters, beams and lateral systems.*
- *Floor insulation and crawlspace ventilation and moisture-proofing are inadequate.*
- *Existing floor systems are also inadequate for the support of new finishes.*
- *Existing stairs and egress systems are inadequate and require interior rearrangement of the spaces. This will require, essentially, reinforcement of the entire interior wall and structural systems.*
- *Of special note. The Owner's intent is to provide a Victorian Style residence that reflects the historic fabric of the neighborhood and the history of the existing building.*

2. Exceptional Conditions. Exceptional conditions exist, such as unusual topography.

Applicant Comment:

- *The existing building is located on one of the more traditional blocks within the Town of Silverton. The block consists of 6 houses that are all located on, or very near, the North property line within the current 7 ft. setback. This has created a situation where construction of a residence within the setback of similar proportion to the existing building is unacceptable to the Owner for the following reasons:*
 - *The adjacent property to the South is located within 2 ft. of the property line and is a full two story house. Locating a new structure outside of the setback on the North side of the subject property will place the building in an area where both shading and snow shedding become an issue.*
 - *The adjacent property to the South also has a shed at the alley. The location of both this*

- shed and the house create clearance issues with a propane tank (clearance to buildings of ten feet).*
- *Placing a victorian style house, located within the code setbacks will look out of place with the cadence of the remaining block.*
 - *Mature landscaping at the South Property line and the existing side yard are important to the property and the neighborhood building clearances.*
 - *It is not feasible to reconstruct the existing building to a victorian style residence:*
 - *The siding, exterior trim, windows, doors have all been updated and are not of the proportion representative of the victorian mining style. Nearly 90 % of the exterior finishes require replacement.*
 - *The building envelope (2 x 4) is not compatible with the new energy codes. The significant nature of this reconstruction requires conformance to current building envelope codes.*
 - *Historic interior trim, flooring, cabinets, and other finishes are no longer victorian era.*
 - *The interior ceilings have been dropped.*
 - *Removal and reconstruction of poorly designed non-victorian elements is not feasible.*
 - *The existing front facade includes a bay window constructed within the last 20 years. This bay is not proportioned properly as a victorian element. The original construction (circa 1900) included a façade similar to what is proposed on the enclosed elevations. This will require complete rebuilding of the front facade.*
 - *North Dormer is a similar issue and is incompatible with victorian scale.*

3. Intent Preserved. Granting the variance will not have the effect of nullifying the intent and purpose of these regulations.

Applicant Comment:

- *The regulations for setback are not really representative of the nature of this particular block since all of the existing structures are non-conforming.*
- *This was recognized in 2024 when a similar variance was granted at the North end of the block for similar reasons.*

4. Public Safety and Welfare. That the spirit of this Code is observed, public safety, and welfare secured, and substantial justice done.

Applicant Comment:

- Moving the structure onto the ROW would be a detriment to the entire neighborhood:
 - Prolonged construction schedule in the neighborhood
 - ROW traffic impediment near the Park and the Museum
 - Increased dust and noise due to the need to truck excavated material to storage offsite.
- The Owner's intent is to construct a building that is Victorian Mining Era styled but up to date on energy efficiency and structural integrity. This construction will provide a benefit to the neighborhood and the feasibility of constructing this depends on the issuance of this variance.

BOARD OF ADJUSTMENTS ACTION:

The Board of Adjustment may approve the variance request, approve with the condition, deny or table to a date certain for additional review.

PREVIOUS APPROVALS

In November 2023, the Board of Adjustment approved a similar request on the same block, allowing the demolition and reconstruction of a dwelling within the existing non-conforming setbacks, at 1571 Reese St.

PUBLIC COMMENT:

As of July 8, one written comment was received in support of the request, citing the importance of

maintaining the historic setbacks and visual spacing of the block.

STAFF RECOMMENDATION:

Staff finds the application meets the criteria for granting a variance and recommends approval of Resolution 2025-20, A Resolution Of The Town Of Silverton Approving Case No. 25-16 Variance 1553 Reese Street Requesting A Dimensional Standard Variance To Allow The Proposed Reconstruction Of An Existing Nonconforming Single-Unit Dwelling While Maintaining Its Existing Nonconforming Northern Side Setback.

SAMPLE MOTIONS:

Approval: I move to approve Resolution 2025-19, A Resolution Of The Town Of Silverton Resolution 2025-20, A Resolution Of The Town Of Silverton Approving Case No. 25-16 Variance 1553 Reese Street Requesting A Dimensional Standard Variance To Allow The Proposed Reconstruction Of An Existing Nonconforming Single-Unit Dwelling While Maintaining Its Existing Nonconforming Northern Side Setback.

Approval with Conditions: I move to approve Resolution 2025-19, Resolution 2025-20, A Resolution Of The Town Of Silverton Approving Case No. 25-16 Variance 1553 Reese Street Requesting A Dimensional Standard Variance To Allow The Proposed Reconstruction Of An Existing Nonconforming Single-Unit Dwelling While Maintaining Its Existing Nonconforming Northern Side Setback, with the following conditions [insert conditions].

Continuance: I move to continue the review of Resolution 2025-20, A Resolution Of The Town Of Silverton Approving Case No. 25-16 Variance 1553 Reese Street Requesting A Dimensional Standard Variance To Allow The Proposed Reconstruction Of An Existing Nonconforming Single-Unit Dwelling While Maintaining Its Existing Nonconforming Northern Side Setback, to [insert date certain].

Denial: I move to deny Resolution 2025-20, A Resolution Of The Town Of Silverton Approving Case No. 25-16 Variance 1553 Reese Street Requesting A Dimensional Standard Variance To Allow The Proposed Reconstruction Of An Existing Nonconforming Single-Unit Dwelling While Maintaining Its Existing Nonconforming Northern Side Setback.

ATTACHMENTS:

1. Land Use Application
2. Resolution 2025-20, A Resolution Of The Town Of Silverton Approving Case No. 25-16 Variance 1553 Reese Street Requesting A Dimensional Standard Variance To Allow The Proposed Reconstruction Of An Existing Nonconforming Single-Unit Dwelling While Maintaining Its Existing Nonconforming Northern Side Setback
3. Public Comment



Community Development Department
Land Use Application
1360 Greene St, Silverton Co 81433

Land Use Application

Overview

This form provides basic information about a project proposal. This application form is only one of the items required for a complete project submittal. It is the responsibility of the applicant to ensure that all other required materials are submitted. The applicant must clearly demonstrate, through narrative, visual representations, and other materials, that the proposed activity complies with the Town of Silverton's Land Use Code. Incomplete or substandard applications may cause delays.

Project Type

Administrative Adjustment	Final Plat for Condominium or Townhome
Expedited Review for Affordable Housing	Subdivision Major
Minor Plat Amendment	Outline Development Plan
Site Plan	Preliminary Plan
Special Use Permit	Final Plat
Temporary Use Permit	Subdivision Design Modification
Sign Permit	Planned Unit Development
Sign Plan, Coordinated	Outline Development Plan
Avalanche Hazard Permit	Preliminary Plan
Minor	Final Plat
Major	Vacation of Right-of-Way (ROW Vacation)
Flood Hazard Development Permit	Zoning Map Amendment (Rezoning)
Flood Hazard Variance	Annexation
Slope Hazard Development Permit	Master Plan Amendment
Historic Overlay Review	Land Use Code Text Amendment
Minor	Variance
Major	Appeal of Administrative Decision



Community Development Department
Land Use Application
1360 Greene St, Silverton Co 81433

Historic Overlay Designation
Simple Subdivision
Other:

Appeal of a Planning Commission or
Historic Preservation Committee
Decision

Project Description

Property Address:	Legal Description:
Current Zoning:	Proposed Zoning:
Current Use:	Proposed Use:
Size:	Project Summary:

Applicant /owner contact

Applicant:	Owner:
Company:	Company:
Mailing Address:	Mailing Address:
Phone:	Phone:
Email:	Email:

Acknowledgement and authorization

I, _____, owner of the aforementioned property, I hereby consent to the submission of this application and authorize the applicant to act on my behalf with regard to this application.

Owner: Date:

I, _____, applicant, certify that the information and attachments submitted are true and correct to the best of my knowledge. In filing this application, I am acting with the knowledge and consent of the property owners.

Applicant: Date:



Community Development Department
Land Use Application
1360 Greene St, Silverton Co 81433

Department Use Only

Date Received:

Case #:

Fee Required:

Paid on:

Receipt #

Application deemed complete:

STRUCTi structures integrated

DEAN N. BOSWORTH, PE
COLORADO STRUCTURAL ENGINEER
PO Box 462 Silverton, Colorado 81433
cellular phone 970 729 1431
dean.bosworth@gmail.com

Rhoades Residence Variance Request

DATE: June 26, 2025
PROJECT: Martin Residence
1553 Reese Street
Silverton, CO
LEGAL DESCRIPTION: Block A Lot 21 Lot 22
OWNER: Brad Martin
Amy Martin

OVERVIEW

Project Summary

- Reconstruction of Existing Historic Residence
- Total above grade size 1800 Sq. Ft.
- Victorian Inspired Detailing and Roof Forms
- Addition of shed dormers to decrease snow shedding on adjacent property
- Primary gable form and existing footprint and geometry to largely remain.
- Construction within the existing setback geometry to significantly remain.

Existing Site Conditions - Summary

- Existing historic residence with the front entry abutting Reese Street
- Existing primary house located 2'-10" from the North property line.
- Rear porch extension (8 ft.) located within 12" from North property line.
- Stone Foundation - uninsulated
- Partial previous (non-historic) remodels
 - Upper North dormer
 - Cantilevered front facade bay window
 - Interior Remodels (historic elements largely removed)

Project Goals

- Reconstruction of the structure to provide a architectural appearance of the victorian mining era.
- Construct a foundation system capable of providing support and energy efficiency.
- Reinforce the roof structure to provide the ability to support code snow loads as a result of increased insulation levels and reduce snow shedding on adjacent property.
- Maintain the historic character of the block with front facades lining up with the other houses.
- Maintain the spacing between houses of similar front facade width. The houses on this block are all located towards the North property line within the current building setback of 7 ft.

- Provide a location for a propane tank per the code.
- Maintain the landscape portions of the house adjoining the Safranski residence.
- Reduce the potential effects of construction near adjacent historical structures.
- Provide front and rear access to the building in areas safe from snow shedding.

Variance Request - Summary

The Owner is requesting a variance to remove the existing residence and replace it with a reconstructed version of the existing structure within the current non-conforming location (setback less than 7 ft.). The portions of the structure within the non-conforming setback will be substantially within the same geometry as the existing building. Primary structural forms will be maintained.

Review Criteria Compliance (Section 15-8-40 - Silverton Land Use Code)

Section (i) "Strict compliance to the regulation would result in an extraordinary hardship...."

1. Reconstruction of the building would require moving the structure, constructing a new foundation, and relocating the structure on the new foundation.
2. Increasing the energy efficiency of the structure and reducing the snow shedding on adjacent properties requires the reinforcement (likely removal of the existing roof structure) and replacing it with new rafters, beams and lateral systems.
3. Floor insulation and crawlspace ventilation and moisture-proofing are inadequate.
4. Existing floor systems are also inadequate for the support of new finishes.
5. Existing stairs and egress systems are inadequate and require interior rearrangement of the spaces. This will require, essentially, reinforcement of the entire interior wall and structural systems.
6. Of special note. The Owner's intent is to provide a Victorian Style residence that reflects the historic fabric of the neighborhood and the history of the existing building.

Section (ii) "Exceptional conditions exist"

1. The existing building is located on one of the more traditional blocks within the Town of Silverton. The block consists of 6 houses that are all located on, or very near, the North property line within the current 7 ft. setback. This has created a situation where construction of a residence within the setback of similar proportion to the existing building is unacceptable to the Owner for the following reasons:

- The adjacent property to the South is located within 2 ft. of the property line and is a full two story house. Locating a new structure outside of the setback on the North side of the subject property will place the building in an area where both shading and snow shedding become an issue.
- The adjacent property to the South also has a shed at the alley. The location of both this shed and the house create clearance issues with a propane tank (clearance to buildings of ten feet).
- Placing a victorian style house, located within the code setbacks will look out of place with the cadence of the remaining block.
- Mature landscaping at the South Property line and the existing side yard are important to the property and the neighborhood building clearances.

2. It is not feasible to reconstruct the existing building to a victorian style residence:

- The siding, exterior trim, windows, doors have all been updated and are not of the proportion representative of the victorian mining style. Nearly 90 % of the exterior finishes require replacement.
- The building envelope (2 x 4) is not compatible with the new energy codes. The significant nature of this reconstruction requires conformance to current building envelope codes.
- Historic interior trim, flooring, cabinets, and other finishes are no longer victorian era.

- The interior ceilings have been dropped.
3. Removal and reconstruction of poorly designed non-victorian elements is not feasible.
- The existing front facade includes a bay window constructed within the last 20 years. This bay is not proportioned properly as a victorian element. The original construction (circa 1900) included a facade similar to what is proposed on the enclosed elevations. This will require complete rebuilding of the front facade.
 - North Dormer is a similar issue and is incompatible with victorian scale.

Section (iii). “Granting the variance will not have the affection of nullifying the intent and purpose of these regulations”

1. The regulations for setback are not really representative of the nature of this particular block since all of the existing structures are non-conforming.
2. This was recognized in 2024 when a similar variance was granted at the North end of the block for similar reasons.

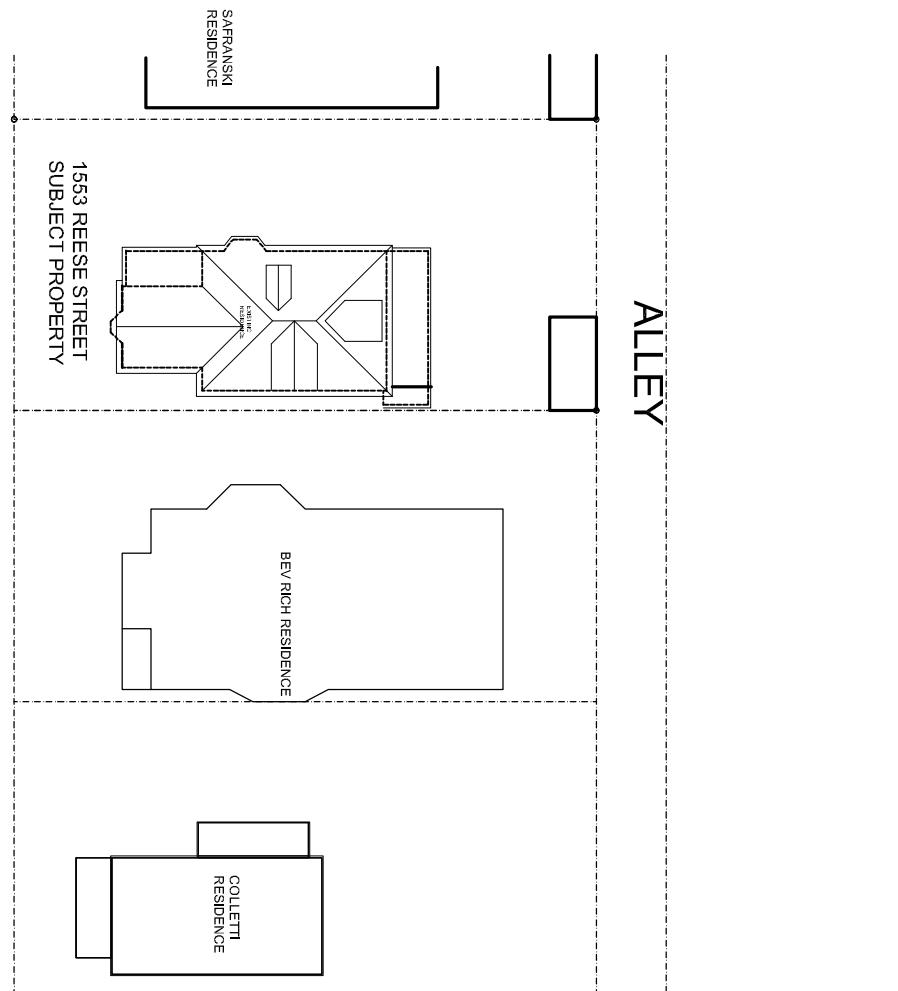
Section (iv) “The spirit of this code is observed, public safety, and welfare secured, and substantial justice done”

1. Moving the structure onto the ROW would be a detriment to the entire neighborhood:
 - Prolonged construction schedule in the neighborhood
 - ROW traffic impediment near the Park and the Museum
 - Increased dust and noise due to the need to truck excavated material to storage offsite.
2. The Owner’s intent is to construct a building that is Victorian Mining Era styled but up to date on energy efficiency and structural integrity. This construction will provide a benefit to the neighborhood and the feasibility of constructing this depends on the issuance of this variance.

Respectfully Submitted

Dean N. Bosworth, PE

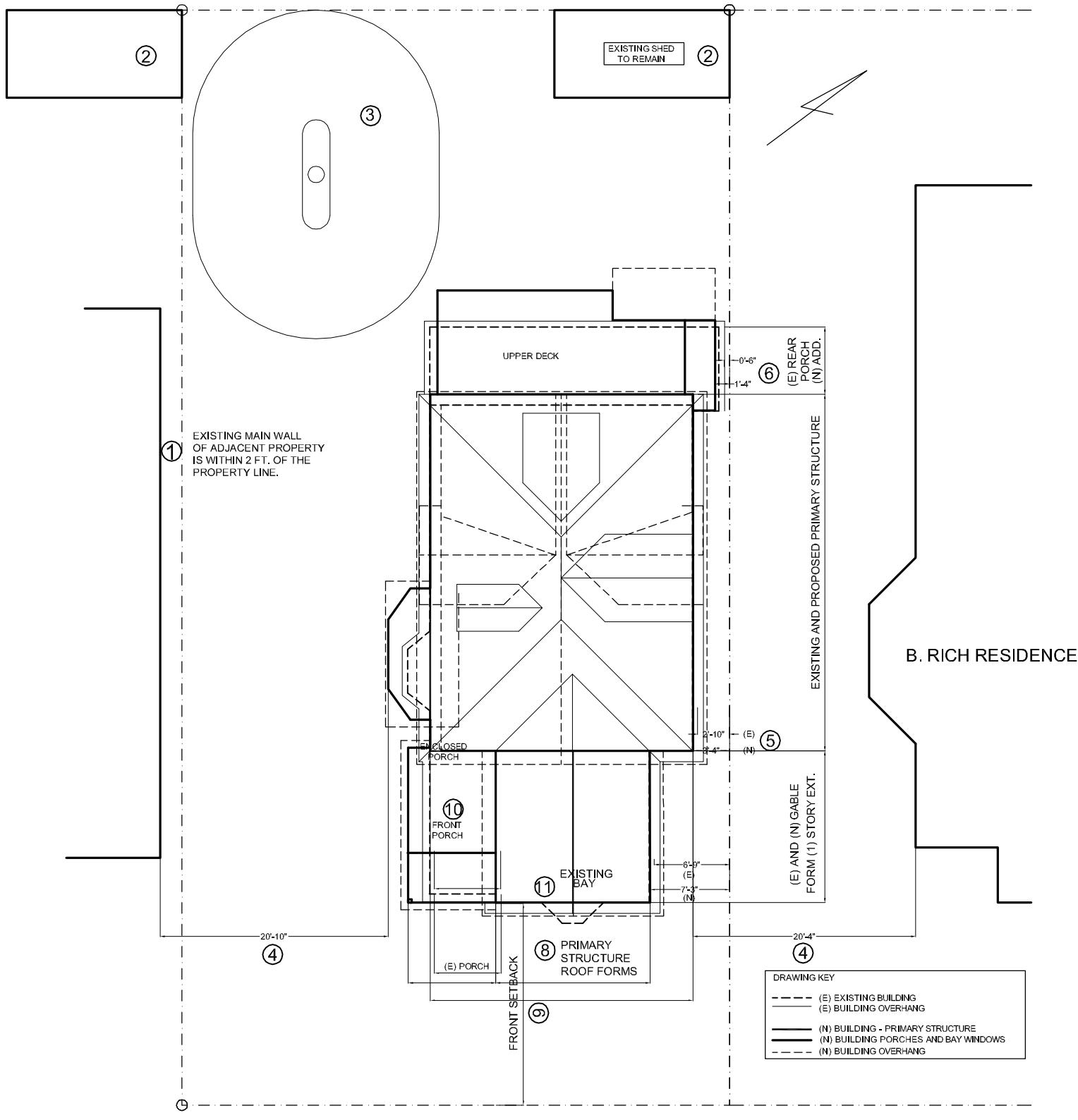
REESE STREET



16 TH STREET

MARTIN RESIDENCE	
1553 REESE STREET SILVERTON, COLORADO	
<u>durango</u>	<u>silvertown</u>
<u>structures integrated</u>	<u>telluride</u>
DEAN, BOSWORTH, P.E. STRUCTURAL ENGINEER 970 729 1431	dean.bosworth@gmail.com
VARIANCE	
JUNE 25, 2025	
SHEET	
1	

ALLEY



PROPOSED SITE PLAN WITH SETBACK VARIANCE
SCALE 3/32" = 1 FT.

SCALE 3/32" = 1 FT.

MARTIN RESIDENCE
1553 REESE STREET
SILVERTON, COLORADO

STRUCTURES INTEGRATED
DURANGO SILVERTON TELLURIDE
DEAN, BOSWORTH, PE STRUCTURAL ENGINEER
970 729 1431 dean.bosworth@gmail.com

VARIANCE

JUNE 25, 2025

SHEET
2



EAST (FRONT) ELEVATION

SCALE 3/32" = 1FT.



WEST (REAR) ELEVATION

SCALE 3/32" = 1FT.



SOUTH (SIDE) ELEVATION

SCALE 3/32" = 1FT.



NORTH (SIDE) ELEVATION

SCALE 3/32" = 1FT.

MARTIN RESIDENCE 1553 REESE STREET SILVERTON, COLORADO		VARIANCE
<i>structures integrated</i>		
durango	silverton	telluride
DEAN, BOSWORTH, PE STRUCTURAL ENGINEER 970 729 1431 dean.bosworth@gmail.com		
		SHEET 3

STRUCTi structures integrated

DEAN N. BOSWORTH, PE
COLORADO STRUCTURAL ENGINEER
PO Box 462 Silverton, Colorado 81433
cellular phone 970 729 1431
dean.bosworth@gmail.com

Site Conditions Drawing Notes

Reference 1 - Adjacent Safranski Residence

The adjacent (historic) residence is located approximately 2 ft. from the South property line of the Subject Property. Snow shedding and shading of this building negatively affect the constructibility on the Subject Property within the code setbacks.

Reference 2 - Shed on Safranski Property

This shed further constrains the construction on the Subject Property and reduces the area that is available for access at the alley. The Subject Property includes an existing shed which will also be maintained or replaced in place.

Reference 3 - Propane Tank

Location of the building to the South restricts the ability to place a propane tank on the Subject Property without this variance.

Reference 4 - Historical Building Placement

The existing building on the Subject Property is located approximately 20 ft. from the Safranski Property to the South and 20 ft from the Rich Property to the North. Historic separation of the structures is proposed.

Reference 5 - Existing Set Back Primary Building Form

The primary structure building is located approximately 3 ft. from the North Property Line. This variance requests that this setback be maintained.

Reference 6 - Rear Porch

The proposed design included reconstruction of the existing rear porch that extends to approximately 6" from the property line. This proposed porch respects the current geometry of the rear porch.

Reference 7 - Additional Construction Elements

The proposed construction includes structural elements minimally increases the footprint of the building outside of the 7 ft. set back.

Reference 8 - Primary Structural Form

The proposed structure is a re-build of the existing structure. The primary roof form ridge and upper floor primary gable have been retained as design elements. The primary roof pitch remains and floor to floor dimensions remain. The structure is raised to provide drainage and snow free board and the thickness of the floor joists is increased to provide code compliant structural capacity. Overall structural volume within the setback is substantially unchanged.

Reference 9 - Front Setback

The proposed construction respects the setback of the neighboring properties.

Reference 10 - Front Porch

The front porch size is increased to provide a more victorian inspired facade. This expansion is outside of the requested variance.

Reference 11 - Existing Bay Window

Existing non-historic bay window to be removed and replaced with a window similar to historic photographs.



RESOLUTION 2025-20

A RESOLUTION OF THE TOWN OF SILVERTON APPROVING CASE NO. 25-16 VARIANCE 1553 REESE STREET REQUESTING A DIMENSIONAL STANDARD VARIANCE TO ALLOW THE PROPOSED RECONSTRUCTION OF AN EXISTING NONCONFORMING SINGLE-UNIT DWELLING WHILE MAINTAINING ITS EXISTING NONCONFORMING NORTHERN SIDE SETBACK

WHEREAS, Amy & Bradley Martin (“Applicant”) filed a request with the Town of Silverton Community Development Department for a deviation from the Land Use Code (“LUC”) for the property located at 1553 Reese Street, and legally described in Exhibit A (“Property”); and

WHEREAS, the Applicant requested a Variance from the LUC to allow the reconstruction of an existing nonconforming single-unit dwelling while maintaining its existing nonconforming northern side setback; and

WHEREAS, the Board of Trustees acting as the Board of Adjustment is vested with authority to grant or deny such deviations by virtue of Section 15-8-10(b) of the Town of SMC and Colorado State law; and

WHEREAS, a public hearing was held by the Town of Silverton Board of Adjustment on the 28th day of July, 2025; and

WHEREAS, based on the evidence, testimony, exhibits, comments of public officials, agencies, staff, and comments from all interested parties, this Board finds as follows:

1. That proper posting and public notice was provided as required by Section SMC 15-8-20(g) for the hearing before the Board of Adjustment of the Town of Silverton and the Community Development Department case file is hereby incorporated into the record.
2. That the hearing before the Board of Adjustment was extensive and complete, that all pertinent facts, matters, and issues were submitted and that all interested parties were heard at this hearing.
3. That an exceptional practical difficulty has been established as it relates to the request.
4. Strict compliance with the regulations would result in an extraordinary hardship defined as a condition of the property related to the land that makes it exceptionally challenging or impossible to meet the requirements of this LUC.
5. Exceptional conditions exist, such as unusual topography.
6. Granting the variance will not have the effect of nullifying the intent and purpose of these

regulations.

7. That the spirit of this Code is observed, public safety, and welfare secured, and substantial justice done.

NOW THEREFORE IT BE RESOLVED BY THE BOARD OF ADJUSTMENT OF THE TOWN OF SILVERTON, COLORADO, Case No. 25-16 VAR 1553 Reese Street is hereby APPROVED.

The attached dimensional standards (Attachment B), is hereby adopted and approved in its entirety and shall be effective immediately upon approval of this Resolution.

THIS RESOLUTION was approved and adopted the 28th day of July, 2025 by the Board of Adjustments of the Town of Silverton, Colorado.

ATTEST:

TOWN OF SILVERTON:

Melina Marks, Town Clerk

Dayna Kranker, Chair

Attachment A

WYMAN ADD BLK A LOTS 21-22

Attachment B

Dimensional Standards Variance

Garage

Setbacks	
Side	2'10"

Deck

Setbacks	Standard	Permitted Encroachment	Proposed
Side	7'	Deck: 2' (3' from property line)	Deck: 1'4"

TO: Town of Silverton Board of Adjustment
From: Beverly Rich, 1557 Reese Street
RE: Variance Request for Side Setback at 1553 Reese Street

I would urge you to please let the side setback at 1553 Reese be reduced. I live next door in Block A, Wyman's Addition, and would like to tell you why:

Wyman's Addition was a late addition to the boundary of the Town of Silverton. It was added at the request of Louis Wyman after the turn of the century for two reasons—one was to let the Town extend water and sewer to that end of town. The other was to develop several blocks of his ranch into housing developments.

He was a packer in his early days and his ranch encompassed several blocks and held many mules and other pack animals. He was a very successful business man and was once the Mayor of Silverton. An aside—right across the street from Block A was Dempsey Reese's corral. It was the whole block where the Courthouse, jail and museum sit now. Much of the northern end of town was ranch land.

When he subdivided Block A, he created property where all of the houses were about 5 feet from the northern lot line. My house is built that way as are all of the houses on my street. I have a survey which shows that. Our block is very historic and is a nice part of town. I would ask you to keep the historic character of that block.

Another interesting snippet of information is that Block A is 26 lots, not 24 as are all other blocks in town. Also, Reese Street in front of block is narrower than the rest of Reese Street to the south. And, West 16th Street is also very narrow and was not a street until more modern times.

Thank you for your consideration. If you have any questions, please call me at 970-387-5781.

Bev

Beverly Rich



AGENDA MEMO

SUBJECT: Ordinance 2025-10 An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments.

STAFF CONTACT: Lucy Mulvihill

MEETING DATE: 7/28/2025

Overview:

Before you for consideration is Ordinance 2025-10: An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments.

This ordinance is primarily a housekeeping amendment intended to align the Town's existing expedited review process for affordable housing with the requirements of Proposition 123, in order to maintain eligibility for a \$50,000 DOLA Planning Capacity Grant. This grant will support the salary of the Housing Authority Director position.

BACKGROUND

The Town of Silverton has opted into Proposition 123, a state initiative that provides affordable housing funds to eligible entities, including municipalities. Participating municipalities must adopt an expedited review process to reduce regulatory barriers to the development of affordable housing.

Silverton met this requirement during the 2024 Land Use Code update by adopting an expedited review process for qualifying affordable housing projects. However, upon review, the Department of Local Affairs (DOLA) determined that the Town's language was overly restrictive. Specifically, the requirement that affordable units remain affordable for a minimum of 99 years. DOLA recommended that this provision be removed from the expedited review section or relocated elsewhere in the code.

PROPOSED CHANGES

To comply with Proposition 123, the following adjustments are proposed through Ordinance 2025-10:

- The 99-year affordability requirement has been relocated to the Definitions section of the Land Use Code.
- Language has been added to provide flexibility, allowing the Board of Trustees to approve projects with a shorter affordability period through a Development Agreement between the Town and the developer.

The draft ordinance has been reviewed and approved by the Town Attorney and DOLA for compliance with Proposition 123.

Staff Recommendations:

Approve Ordinance 2025-10: An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments.

Master Plan/Board Priority:

Preserve and expand affordable housing options

Attachments:

1. Ordinance 2025-10, An Ordinance Of The Town Of Silverton Amending Chapter 15, Articles 8 And 11 Of The Silverton Land Use Code Regarding Deed Restrictions For The Expedited Review Of Affordable Housing Developments.



AGENDA MEMO

SUBJECT: Ordinance 2025-10 An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments.

STAFF CONTACT: Lucy Mulvihill

MEETING DATE: 7/28/2025

Suggested Motion or Direction:

- **Approval:** I move to approve Ordinance 2025-10: An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments.
- **Approval with Conditions:** I move to approve Ordinance 2025-10: An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments, with the following conditions [insert conditions].
- **Continuance:** I move to continue the review of Ordinance 2025-10: An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments, to [insert date certain].
- **Denial:** I move to deny Ordinance 2025-10: An Ordinance of the Town of Silverton Amending Chapter 15, Articles 8 and 11 of the Silverton Land Use Code Regarding Deed Restrictions for the Expedited Review of Affordable Housing Developments.



AGENDA MEMO

SUBJECT: Resolution 2025-18
STAFF CONTACT: Gloria Kaasch-Buerger
MEETING DATE: July 28, 2025

Overview:

Resolution 2025-18 is an administrative resolution drafted after the audit presentation to ensure that we have accounted for all expenses in 2024 in our Silverton Housing Authority, Refuse, and Sewer Funds. A supplemental budget was adopted in December through Resolution 2024-37 with projected final numbers. The audit revealed that the actual expenses were higher than what was projected. Adopting this resolution assures future funders that the Board of Trustees were aware of these overages and have approved them.

Budget Impact:

FUND EXPENSE	2024 Budget	2024 Projected	2024 Final
Silverton Housing Authority	\$0	\$38,035.00	\$73,461.00
Refuse Fund	\$301,321.00	\$330,407.93	\$343,885.00
Sewer Fund	\$390,211.00	\$440,000.00	\$466,971.00

Staff Recommendation:

The Accountant and Auditor recommended this Resolution.

Master Plan or Trustee Priority:

Operational Priority

Attachments:

Resolution 2025-18

Suggested Motion or Direction:

Motion to adopt Resolution 2025-18 A Resolution Appropriating Additional Sums of Money to Defray Expenses in Excess of Amounts Budgeted for the Town of Silverton, Colorado



RESOLUTION NO. 2025-18

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF SILVERTON, COLORADO.

WHEREAS, the Board is authorized by Section 29-1-109, C.R.S., to make supplemental appropriations to the 2024 Budget; and

WHEREAS, the Town provided notice of the public hearing at which the proposed amendments to the 2024 Budget were to be considered, and such public hearing was held in accordance with Section 29-1-106, C.R.S.,; and

WHEREAS, Resolution 2024-30 and Resolution 2024-37 were adopted on December 9, 2024 appropriating additional funds in the Silverton Housing Authority, Sewer, and Refuse Funds were insufficient and need an additional appropriation after finances were evaluated:

FUND EXPENSE	2024 Budget	2024 Projected	2024 Final
Silverton Housing Authority	\$0	\$38,035.00	\$73,461.00
Refuse Fund	\$301,321.00	\$330,407.93	\$343,885.00
Sewer Fund	\$390,211.00	\$440,000.00	\$466,971.00

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO THAT:

Section 1: The 2024 appropriation for the Silverton Housing Authority Fund, which was created in 2024, is hereby increased as described in the tables above for general operations.

Section 2: The 2024 appropriation for the Sewer Fund, which received and started a USDA grant/loan for a capital improvements project thus resulting in increase in expenses, is hereby increased as described in the tables above for capital expense.

Section 3: The 2024 appropriation for the Refuse Fund, whos' contract amount exceeded the projected amount is hereby increased as described in the tables above for general operations.

THIS RESOLUTION was approved and adopted the 28th day of July 2024 by the Board of Trustees of the Town of Silverton, Colorado.

TOWN OF SILVERTON, COLORADO

ATTEST:

Dayna Kranker, Mayor

Melina Marks, Town Clerk



SUBJECT: SJDA Town Entryway
Project Funding Request
DATE: 7/28/25
CONTACT: Sarah Moore

Town Entryway Signage

Project Overview:

The Silverton Entryway Signage Project has been a long-envisioned effort, more than 12 years in the making. With final designs now complete, San Juan Development Association is leading a fundraising campaign to construct Phase 1, which includes installing two custom-designed signs at both entrance points to town along Highway 550.

This past spring, SJDA's director and Main Street Manager used DOLA's Main Street Mini Grant funds to hire local graphic designer Kat Ochabova to develop three mock-up designs. The SJDA Board of Directors selected a final design, which was then approved by the San Juan County Commissioners along with a committed \$25,000 matching contribution.

To unlock this match and fully fund Phase 1, SJDA must raise an additional \$25,000. We are currently seeking support to help complete this campaign and bring this long-awaited project to life.

Project Goals:

- Complete Phase 1 by replacing current signage with durable locally crafted entry signs that match the character of our town.
- Create a lasting first impression for daily visitors while providing a greater sense of town pride.
- Promote tourism and economic vitality through improved signage and wayfinding.

Timeline:

Construction for Phase 1 is slated for **Fall of 2025**, pending successful fundraising.

Funding Needs:

- **Total Goal:** \$55,000 (\$5k contingency)
- **Secured to Date:** \$25,000 matching commitment from San Juan County
- **Remaining Needed:** \$30,000 from businesses, residents, and community partners.

Recognition for Donors:

- All sponsorships over \$1,000 will receive business name/logo recognition on the back of the signage and in campaign materials.



SUBJECT: SJDA Town Entryway
Project Funding Request
DATE: 7/28/25
CONTACT: Sarah Moore

- Businesses/Organization sponsorships of \$5k or more will receive direct promotion within Phase 2, promoting seasonal amenities and events through auxiliary signage.
- Permanent recognition for major donors on project promotional platforms and community events.

Direction/Motion:

SJDA is requesting \$15,000 from the Town of Silverton to jumpstart this campaign and move us closer to reaching our fundraising match.



Welcome To

Silverton

A VICTORIAN MINING TOWN

Est. 1874

Full Facilities Year-round Recreation



PROJECT RECAP

- SJC agreed to approve a \$25k match for new town entryway signage
- Applied for a CDOT Revitalizing Main Streets Grant- Denied in January
- Hired local Graphic Designer Kat Ochabova through SJDA's Main Street Mini Grant Fund
- SJDA Board Selected Mockup Design w/ design feedback
- SJC County Commissioners approved design mockup

Next steps->

1. Community Fundraising through Private and Public Partnerships
2. Request for funding support from the Town of Silverton

SAN JUAN DEVELOPMENT ASSOCIATION BOARD OF DIRECTORS



Willy Tookey- Board Chair
San Juan County Administrator



Kim White- Board Vice Chair
Retired Silverton School Superintendent



Laura Lewis-Marchino- Secretary
Region 9 ED Executive Director



Gloria Kaasch-Buerger
Town of Silverton Administrator



Deanne Gallegos
Silverton Chamber of Commerce



SIGN A



SIGN B

HOW DO WE GET VISITORS TO TURN LEFT? NEW SIGNAGE = INCREASE REVENUE

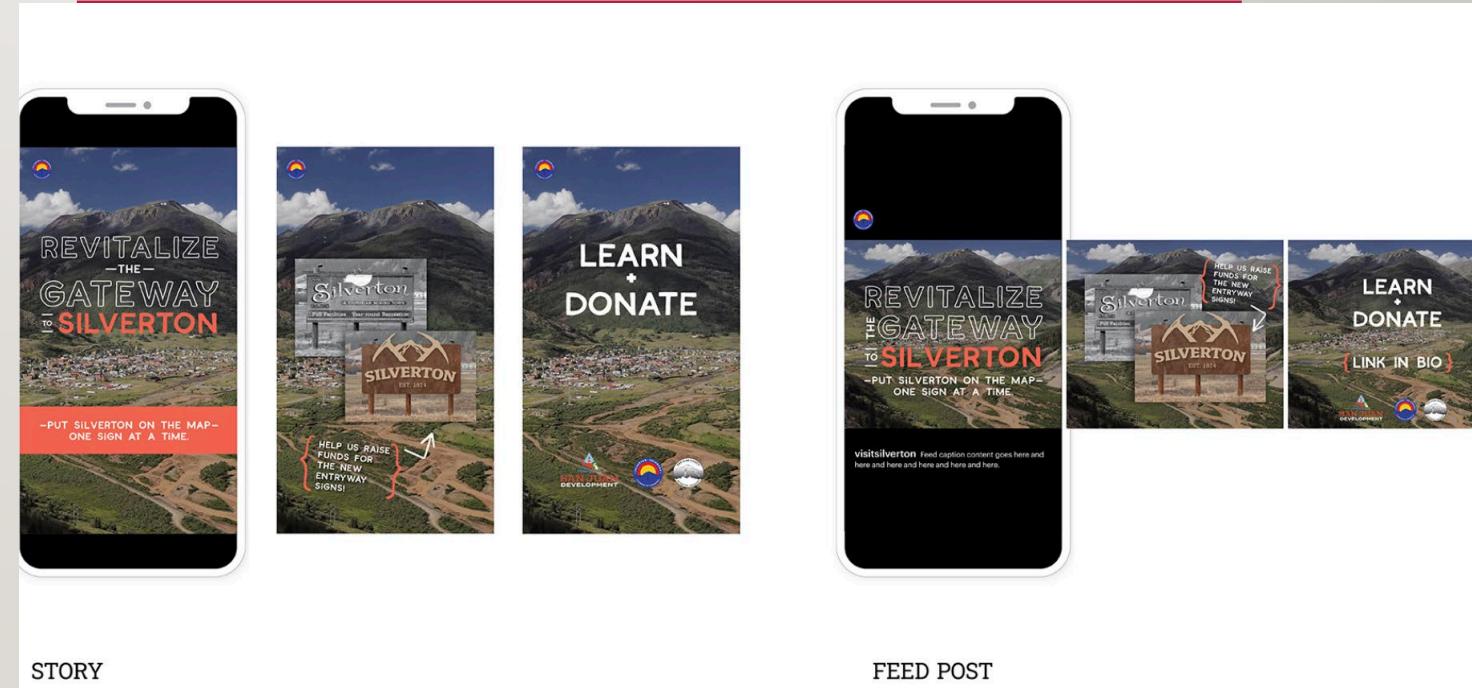
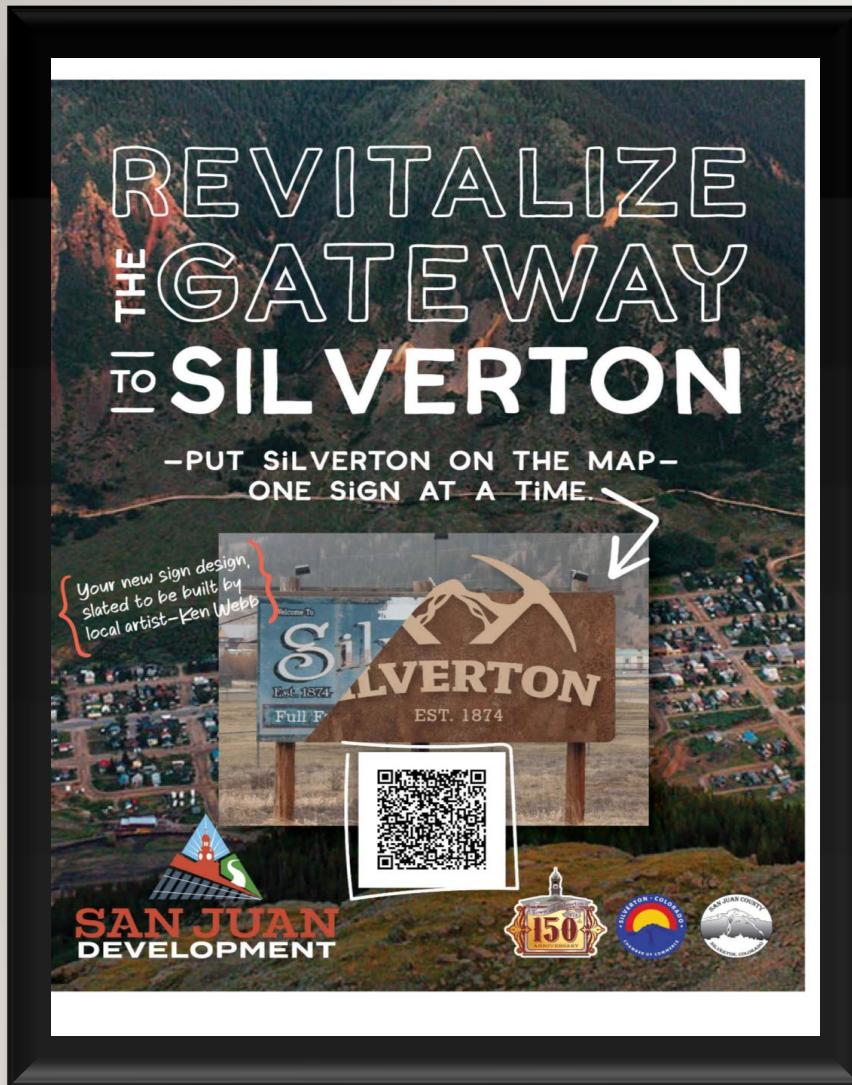
- CDOT AADT (AVERAGE DAILY TRAFFIC COUNT) ON HIGHWAY 550 between 2,000-2500 cars daily.

Entryway Signage:

- Has the ability to help our community with better branding, visibility, and marketing techniques that can draw more business and increase revenue.
- Creates an aesthetically pleasing environment that draws tourists, customers, and locals to downtown area.
- When a downtown area has a cohesive visual identity, and maintains authenticity, the economic development of a town can grow exponentially.

PHASE I: FABRICATION AND IMPLEMENTATION

PROMOTIONAL MATERIALS SUPPORTED BY THE SILVERTON CHAMBER OF COMMERCE



WE NEED TOWN SUPPORT

Thank you!

THIS AGREEMENT FOR HARDROCKERS HOLIDAYS SPECIAL EVENT

(“Agreement”) is entered into this _____ day of July 20222025, by and between the Town of Silverton, Colorado, (the “Town”), and Hardrockers Holidays (the “Organization”), a Colorado nonprofit corporation (collectively, the “Parties”).

W I T N E S S E T H:

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado has authority pursuant to C.R.S. § 31-15-101 to enter into agreements for the provision of services to town government; and

WHEREAS, Hardrockers Holidays (the “Organization”), is significant to the Town as a source of revenue and tourism; and

WHEREAS, the Town has determined that the events and activities surrounding the Organization are in continuous need of significant management and resources; and

WHEREAS, the Organization desires to provide for the Town with certain services associated with the Event, as specified herein; and

WHEREAS, the Town desires to contract with the Organization to provide services associated with the Event, as specified herein; and

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS, CONDITIONS AND OBLIGATIONS HEREIN CONTAINED, THE PARTIES AGREE AS FOLLOWS:

1. Marketing and Communications. The following shall be the Parties’ respective obligations and responsibilities for marketing of the Event and communications surrounding the Event:

a. **The Organization.** The Organization shall develop web marketing materials and communications for publication on both the Organization’s website and the Town’s website. The Town’s Communications and Events Coordinator shall be provided the opportunity to review the marketing materials before they are posted on the Organization’s website. Any marketing deemed acceptable to the Town’s Communications and Events Coordinator may be used on the Town’s website. All marketing materials deemed acceptable by the Town shall include the Town’s logo, as provided by the Town.

b. **The Town.** The Town, under the “Visitors” Tab, shall post on its website all marketing materials and communications provided by the Organization. The Town agrees to post schedules to its website not later than 30 days prior to the Event or within a reasonable time after provided to the Town by the Organization.

The Town may participate in the Organization’s fundraising events for the Event. The Town may participate in such events by providing monetary donation, volunteer staff time and/or in-kind use of facilities. In return for participation, the Event shall advertise the Town’s sponsorship of such fundraising events in its web publications of such and shall include

the Town's logo in print and digital materials. Additionally, the Town shall be permitted to display in the manner of its choosing any banners or displays advertising the Town.

2. **Licensed Use.** The Town licenses the use of Memorial Park and Kendall Mountain Community Center (collectively, the "Licensed Facilities") for the Event and as further described in below.

a. Kendall Mountain Community Center ("KMCC"). KMCC may be used by the Organization for camping outdoors, meetings, events, and restrooms. The Organization may use the Town's electrical and water connections. All other facilities at Kendall are not included in the license and shall not be used by the Organization.

This Agreement shall not be construed to authorize use of any property that is not owned by the Town and the Event warrants that it shall obtain express permission from all private property owners prior to allowing by act or omission the use of such property.

The Licensed Facilities are licensed in their "as is" condition with all faults and without warranties of any kind.

3. **Events and Activities.** The Organization and the Town shall have the following obligations and responsibilities relating to events and activities for the Event:

In the event of any natural disasters, including floods or fires, or an event that causes closures of Hwy 550, the Parties shall jointly decide and mutually agree to alternatives to the above.

a. **The Town.** The Town shall provide the following services for events and activities for the Event:

- Electrical and water connections as well as sanitation supplies at the Licensed Facilities.
- ~~Clean up assistance, as determined by the parties at the Project Review Briefing.~~
- An appropriate number of dumpsters or other waste receptacles.
- Barricades and other crowd control mechanisms at locations determined by Town Staff. ~~at the Project Review Briefing.~~

4. **Emergency Services.** The Organization and the Town shall have the following obligations and responsibilities relating to emergency services for the event:

a. **The Organization.** The Organization shall coordinate with the San Juan County Sheriff's Department, Office of Emergency Management, and Emergency Medical Services regarding support for the event. Such coordination shall include meeting with

appropriate representatives prior to the Event to discuss plans and contingencies. The Town shall be provided prior written notice of all meetings and provided the opportunity to participate in such meetings, if desired.

The Organization shall provide security for events occurring during the event in the form of notification and any needed involvement of the Sheriff's Department or other separately contracted security agencies. The Organization shall coordinate with the Sheriff's Department by meeting with the Sheriff or his designee prior to the event to discuss plans and contingencies. The Town shall be provided prior written notice of all meetings and provided the opportunity to participate in such meetings, if desired.

5. Facilities Management and Maintenance. The Organization and the Town shall have the following obligations and responsibilities relating to management and maintenance of the Licensed Facilities for the Event:

a. **The Organization.** The Organization shall immediately notify the Town Public Works Director of any maintenance or repair at the Licensed Facilities, which is required to accommodate the Event's volume of guests. During the Event, the Organization shall immediately notify the Town's Facilities, Parks and Recreation Director of any problems or concerns with the electric/water or the waste dumpsters/receptacles. The Organization shall maintain an appropriate number of portable restroom facilities to accommodate the event's volume of guests in the event that the KMCC restrooms are not sufficient.

b. **The Town.** The Town shall maintain the Facilities in working order and to a level appropriate to accommodate the Event's volume of guests.

6. Financing. The Organization and the Town shall have the following obligations and responsibilities relating to financing for the event:

- a. **The Event.** The Organization agrees to the following:
1. Facility Rental Fees over 3 days' free (combined use) per calendar year.
 2. Maintain Non-Profit status for the events.
 3. Submit Vendor applications and payments (set forth in the adopted Town of Silverton Fee Schedule) a minimum of one (1) week before the event is scheduled to begin.
 4. Notice the event in the local newspaper (Silverton Standard and the Miner) at cost.
 5. Submit a copy of the Certificate of Liability Insurance to the Town (listing the Town of Silverton as additionally insured).
 6. Setup and remove wayfinding signage for event.
- 7. Show proof of Certificate of Liability Insurance—(duplicate clause)**

- b. **The Town.** The Town shall agree to the following:
1. ~~Free use of town owned Facilities for Rentals, not to exceed 3 day's (combined use) per calendar year the 2nd weekend of August.~~
- Facility Use and Pre-Event Access:**
- Client shall have exclusive use of the Kendall Mountain facility for a total of three (3) consecutive days the 2nd weekend of August. Additionally, the event shall be granted access to the south field and surrounding grounds during the weekend immediately preceding the event for the purposes of mowing, landscaping, and general setup, as needed and approved by Town staff.
2. Hang the organizations Banner one (1) week before the event start.
 3. Camping permitted for up to ~~75~~ 150 campers.
 4. ~~Use of Town Staff and Equipment to mow the areas around Kendall only if the Organization is unable to do so and with proper notice.~~
 5. ~~Use of Town Staff and heavy machinery if necessary to move boulders.~~

7. **Contracting.** The Parties may contract independently with third parties to meet their respective obligations and responsibilities under this Agreement.

8. **Schedules and Joint Meetings.** The Parties agree to participate in the following joint briefings and the Town and the Organization endeavor to have a representative from their respective Boards at each meeting:

- a. An annual briefing and debriefing shall occur twice each calendar year (the “Briefing”). Content shall include date review for the upcoming Event, proposed changes or additions to this Agreement, relationship, and assessment.
- b. An initial Briefing meeting shall occur prior to May 31st each calendar year, unless mutually agreed rescheduling efforts are made. Contents shall include: All planning and execution of Organizations events to date, discussion and scheduling of any remaining activities herein committed to by the Town or the Organization, operational plan completed by the Organization.
- c. A debriefing meeting shall occur prior to September 30th each calendar year. Contents shall include after action review of current year’s events, and community feedback and other governmental agencies feedback.
- e. It will be the responsibility of the Organization to secure time with the Town for these meetings. Meetings may occur in conjunction with a regularly scheduled meeting of the Town Board of Trustees. Either party may bring documented issues and concerns to these meetings to be discussed.

9. **Permitting.** The Town agrees that the Organization shall not be required to complete annual permitting requests for the Licensed Facilities and the events described herein. The Parties agree that this Agreement contains the terms and conditions for use of the Licensed Facilities for the Event and will be issued a Special Events Permit based on this contract. In the

event changes occur to the Town's permitting process for the Licensed Facilities, the parties agree to incorporate said changes by way of Amendment to the Agreement. Notwithstanding the forgoing, the Organization shall obtain any liquor licenses or permits that cannot be waived pursuant to State statute.

10. Insurance. The Organization represents, warrants, and agrees that it has and shall maintain State minimum workers' compensation insurance coverage for its employees, if any. The Organization shall also maintain broad form commercial general liability, property damage, and automotive liability insurance in, at least, the minimum amount of \$1,195,000 for bodily injury, death, or damage to property per occurrence, or the maximum amount that may be recovered under the Colorado Governmental Immunity Act, § 24-10-101 et seq., C.R.S., as from time to time amended (the "CGIA"), whichever is higher. All insurance policies (except workers' compensation) shall include the Town and its elected officials and employees as additional insureds. No later than seven (7) days after execution of this Agreement, Organization shall provide upon request of the Town all certificates of insurance evidencing the types and amounts of insurance specified in this paragraph.

11. Collaboration and Issue Resolution. By way of the terms and conditions herein, the Parties agree to engage in a supportive and collaborative relationship wherein each party, working together, will provide support for the community and its visitors. In the event any issues or conflicts arise in direct relation to this Agreement, the Parties agree that the joint meetings described in Section 8 shall be the first venue wherein issues may formally be addressed. Should issues arise during a day-to-day fulfillment of this Agreement, the agents of the Parties being involved in such issue(s) should be brought to resolve such issue(s) in an amicable and immediate manner. In the event such is not possible, or that further consultation with leadership of either party is necessary, the issue(s) should be brought to either the Town Administrator or the Representative of the Organization Board (collectively, the "Leaders") directly. Should the Leaders be unable to remedy the issue(s) with amicability and immediacy, the matter shall be referred to the next joint meeting for resolution by a quorum of the Boards of both parties.

12. Indemnification and Release. Organization shall indemnify, save, and hold harmless the Town, its employees and agents, against any and all claims, damages, liability and court awards including costs, expenses, and attorney fees and related costs, incurred as a result of any act or omission by Organization, or its employees, agents, sub-Organizations, or assignees pursuant to the terms of this Agreement. As part of this obligation, the Organization shall compensate the Town for the time, if any, spent by its legal counsel in connection with such claims or actions. If an Additional Scope of Services contains any provisions purporting to require the Town to defend, indemnify, or hold harmless the Organization or purporting to effect a waiver or limitation of the Organization's liability (either by type of liability or amount), the Town does not agree or accept such provisions and such provisions are not part of the Agreement. The Town is relying on, and does not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities, defenses and protections provided by the CGIA or otherwise available to the Town or its officers or employees.

13. **Limitation of Liability.** Neither party shall be liable for failure to perform hereunder if such failure is the result of Force Majeure. As used in this Agreement, the term “Force Majeure” means an event, circumstance, cause, or condition that is beyond the reasonable control of, and without the fault or negligence of, a Party and includes, without limitation: (a) sabotage, riots, or civil disturbances as designated by the appropriate jurisdictional authority; (b) acts of God; (c) acts of a public enemy; (d) terrorist acts affecting a Party, the Town, or the Project; (e) pandemic outbreaks (including any resulting governmental shut downs, quarantines, blockades, suspensions of travel and/or shipping from certain countries or areas and labor unrest); (f) a declared war; (g) volcanic eruptions, earthquake, hurricane, tsunami, flood, ice storms, explosion, fire, lightning, landslide, or similarly cataclysmic occurrence; or (h) actions of State or Federal government authorities, including but not limited to the closing of SH 550 by CDOT.

Economic hardship of or suffered by a Party shall not constitute a Force Majeure event under this Agreement. If the Organization cannot hold the events because of Force Majeure, the Town shall refund the organization 50% of the total processing fees. If the Organization does not perform for any reason besides Force Majeure, then the Organization will not receive a processing fee refund.

Neither party shall be liable to the other for any special, consequential, incidental, punitive or indirect damages arising from or relating to any breach of this agreement, regardless of any notice of the possibility of such damages. Notwithstanding the foregoing, nothing in this paragraph is intended to limit or restrict the indemnification rights or obligations of any party under this agreement or damages available for breaches of the obligations set forth herein.

14. **Term.** The Term of this Agreement shall be from ~~January 1, 2022~~, August 1st 2025 through ~~December 31, 2022~~ August 31st 2028. The Parties hereby agree to renew this Agreement annually unless otherwise terminated under paragraph 15. below.

15. **Termination and Default.** Notwithstanding the time periods contained herein, the Town may terminate this Agreement at any time without cause by providing written notice of termination to the Organization. Such notice shall be delivered at least thirty (30) days prior to the termination date contained in said notice unless otherwise agreed to in writing by the Parties. Upon a breach of the terms of this Agreement, the non-breaching party shall provide the other party with written notice of the default and seven (7) days to cure the default. If the default is not cured in the prescribed time, the non-defaulting party may elect at its option to terminate at a meeting of their respective Board.

16. **Compliance with Laws.** The Event shall, at its own cost and expense, promptly and properly observe and comply with all present and future orders, regulations, directions, rules, laws, ordinances, and requirements of all governmental authorities (including, without limitation, state, municipal, county, and federal governments and their departments, bureaus, boards and officials and) arising from this Agreement and the Event’s management and operations appurtenant to or in connection with the enjoyment of the Premises.

17. **Assignment.** The Event may not assign its responsibilities and obligations other than as described herein without the express written consent of the Town.

18. **No Waiver of Sovereign Immunity.** Nothing herein shall be construed as a waiver of the Town's sovereign immunity and the Event agrees that the Town through this Agreement has not waived any provision of the Colorado Government Immunity Act.

19. **Attorney's Fees.** If either party brings any action or legal proceeding for damages for an alleged breach of any provision of this Agreement or to enforce, protect or establish any term, condition or covenant of this Agreement, the substantially prevailing party shall be entitled to recover as a part of such action or proceedings, or in a separate action brought for that purpose, attorneys' fees and costs actually incurred by the substantially prevailing party.

20. **General.**

a. **Captions.** The captions and headings used in this Agreement are for the purpose of convenience only and shall not be construed to limit or extend the meaning of any part of this Agreement.

b. **Severability.** If any one or more of the provisions contained herein shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of this Agreement, but this Agreement shall be construed as if such invalid, illegal or unenforceable provision had not been contained herein.

c. **Waiver.** Any waiver of any terms and conditions hereof must be in writing and signed by the parties hereto. No failure to insist upon strict compliance with any of the provisions of this Agreement shall operate or be construed as a waiver of any subsequent breach of the same or any other provision of this Agreement. A waiver of any term or condition hereof shall not be construed as a future waiver of the same or any other term or condition hereof.

d. **Entire Agreement.** This Agreement is the entire agreement between the parties, and supersedes any prior agreements, representations, negotiations, or correspondence between the parties except as expressed herein. The parties shall not be deemed affiliates, partners, or joint venturers of the other and the parties agree to indemnify and hold the other harmless from all claims, actions or causes of action arising out of or having to do with, directly or indirectly, the business operations of the other. Except as otherwise provided herein, no subsequent charge or addition to this Agreement shall be binding unless in writing and signed by the parties hereto.

e. **Authority.** Everyone executing this Agreement on behalf of a party to this Agreement represents and warrants that he/she/they is/are duly authorized to execute and deliver this Agreement on behalf of such party, and that this Agreement is binding upon such party in accordance with its terms.

f. **Counterparts, Electronic Signatures and Electronic Records.** This Agreement may be executed in two counterparts, each of which shall be an original, but all of which, together, shall constitute one and the same instrument. The Parties consent to the use of electronic signatures and agree that the transaction may be conducted electronically pursuant to the Uniform Electronic Transactions Act, § 24-71.3-101, *et seq.*, C.R.S. The Agreement and any other documents requiring a signature may be signed electronically by either Party. The Parties agree not to deny the legal effect or enforceability of the Agreement, solely because it is in electronic form or because an electronic record was used in its formation. The Parties agree not to object to the admissibility of the Agreement in the form of an electronic record, a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature on the grounds that it is an electronic record or an electronic signature or that it is not in its original form or is not an original.

g. **No Third-Party Beneficiaries.** The Parties to this Agreement do not intend to benefit any person not a party to this Agreement. No person or entity, other than the Parties to this Agreement, shall have any right, legal or equitable, to enforce any provision of this Agreement.

h. **TABOR Clause.** The Parties understand and acknowledge that the Town of Silverton is subject to Article X, § 20 of the Colorado Constitution (“TABOR”). The Parties do not intend to violate the terms and requirements of TABOR by the execution of this Agreement. It is understood and agreed that this Agreement does not create a multi-fiscal year direct or indirect debt or obligation within the meaning of TABOR and, therefore, notwithstanding anything in this Agreement to the contrary, all payment obligations of the Town are expressly dependent and conditioned upon the continuing availability of funds beyond the term of the Town’s current fiscal period ending upon the next succeeding December 31. Financial obligations of the Town payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available in accordance with the rules, regulations, and resolutions of the Town and other applicable law. Upon the failure to appropriate such funds, this Agreement shall be terminated.

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the date and year first above written.

WITNESS:

Gloria Kaasch-Buerger
Town Administrator

HARDROCKERS HOLIDAYS:

Judy Kuhlman, Hardrockers Holidays

ATTEST:

TOWN OF SILVERTON

Melina Marks, Town Clerk/Treasurer

Dayna Kranker, Mayor

July 28, 2025

8. Discussion/ Direction Items

For items requiring staff direction but not formal action.

July 28, 2025

9. Committee Reports

Trustees will report on their respective committees if they have met. A list of the committees can be found at <https://townofsilverton.colorado.gov/government/boards-commissions>

July 28, 2025

10. Open Discussion/ Future Agenda Items

Allows Trustees to discuss matters with staff and collectively determine future agenda items.

July 28, 2025

11. Public Comment

The closing Public Comment is intended for a to comment only on agenda items that have been presented.

The Mayor or Pro Tem will call out the public to comment as well as time the comment and let the public know when they have run out of time. This has been limited to 3 minutes even though it has not stated this on the agenda.

It is not encouraged for Trustees to engage in a dialogue on a public comment, but Trustees can direct staff to follow up with the citizen.

Comments that are submitted via email about an agenda item will be accepted up until the agenda packet is constructed on noon on Wednesday before the Regular Meeting. Comments that are received after this deadline will be emailed to the trustees and not included in the packet.

Comments that are emailed are not considered “official public comment” unless they are presented at the meeting or submitted for a Public Hearing before the Wednesday deadline.

Public Comments specific to a Public Hearing on the agenda should be encouraged to take place during the public hearing and not during the opening Public Comment, so that their comments can be recorded with the hearing.

Closing Public Comment is not addressed in the Silverton Municipal Code.